

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2025 1ST SEMESTER**

**End User/Unit: DILG REGIONAL OFFICE V**

CODE	PROCUREMENT PROGRAM	PMO / END USER	Is this an Early Procurement Activity? (YES/NO)	MODE OF PROCUREMENT	Schedule/Milestone of Activities				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5060405099	Purchase of Airconditioner for the use of Planning Unit	ORD-Planning	No	NP-53.9 - Small Value Procurement	13-Jan-25	23-Jan-25	24-Jan-25	02-Jan-25	Government of the Philippines (current year's budget)	45,000.00	45,000.00		
5020322001	Procurement of Furniture for the Office of Assistant LGRR Manager's use	PDMU	No	NP-53.9 - Small Value Procurement	17-Jan-25	24-Jan-25	31-Jan-25	04-Feb-25	Government of the Philippines (current year's budget)	19,250.00	19,250.00		
5020301002	Procurement of Executive Chairs for use at the DILG RO-V	FAD-GSS	No	NP-53.9 - Small Value Procurement	24-Jan-25	05-Feb-25	07-Feb-25	12-Feb-25	Government of the Philippines (current year's budget)	90,000.00	90,000.00		
5060405099	Purchase and Installation of Airconditioning units for use at the DILG RO-V	FAD-GSS	No	NP-53.9 - Small Value Procurement	24-Jan-25	05-Feb-25	07-Feb-25	11-Feb-25	Government of the Philippines (current year's budget)	250,000.00		250,000.00	
5020201002	Provision of Meals for the conduct of DILG 5 SLGP Strategic Planning 2025 on February 13-14, 2025	RPMO	No	NP-53.9 - Small Value Procurement	04-Feb-25	11-Feb-25	12-Feb-25	12-Feb-25	Government of the Philippines (current year's budget)	55,750.00	55,750.00		
5020201002	Provision of Accommodation for the conduct of DILG 5 SLGP Strategic Planning 2025 on February 13-14, 2025	RPMO	No	NP-53.9 - Small Value Procurement	04-Feb-25	11-Feb-25	12-Feb-25	12-Feb-25	Government of the Philippines (current year's budget)	15,600.00	15,600.00		
5060406001	Purchase of Car accessories for the use of service vehicle Toyota Innova SEA1112 assigned [to the] Office of the Regional Director	FAD	No	NP-53.9 - Small Value Procurement	05-Feb-25	18-Feb-25	20-Feb-25	24-Feb-25	Government of the Philippines (current year's budget)	28,800.00	28,800.00		
5020301002	Purchase of Supplies for the Operational Use of the DILG Regional Office V for the 1st Quarter of 2025	FAD	No	NP-53.9 - Small Value Procurement	18-Feb-25	26-Feb-25	03-Mar-25	07-Mar-25	Government of the Philippines (current year's budget)	396,280.50	396,280.50		
5020301002	Purchase of Office Supplies and Decorative Materials for the 2025 Women's Month Celebration	FAD	No	NP-53.9 - Small Value Procurement	24-Feb-25	03-Mar-25	04-Mar-25	04-Mar-25	Government of the Philippines (current year's budget)	8,000.00	8,000.00		



5020201002	Purchase of DRRP Meeting kits for use during the conduct of the Disaster Preparedness, Response, and Resilience (Preparedness) meeting	LGCCD	No	NP-53.9 - Small Value Procurement	26-Feb-25	07-Mar-25	10-Mar-25	10-Mar-25	Government of the Philippines (current year's budget)	20,000.00	20,000.00		
5020201002	Provision of Meals for the conduct of the 1st Quarter 2025 Disaster Resilience (Preparedness) Meeting on March 11, 2025	LGCCD	No	NP-53.9 - Small Value Procurement	26-Feb-25	07-Mar-25	10-Mar-25	10-Mar-25	Government of the Philippines (current year's budget)	32,500.00	32,500.00		
5020301002	Purchase of Office Materials for use during the conduct of the Disaster Preparedness, Response, and Resilience(Preparedness) Meeting	LGCCD	No	NP-53.9 - Small Value Procurement	26-Feb-25	07-Mar-25	10-Mar-25	10-Mar-25	Government of the Philippines (current year's budget)	19,995.00	19,995.00		
5020301002	Provision of Meal during the Executive Briefing on Local Amnesty Program and Local Peace Engagement on March 21, 2025	RPMO	No	NP-53.9 - Small Value Procurement	05-Mar-25	17-Mar-25	10-Mar-25	20-Mar-25	Government of the Philippines (current year's budget)	29,250.00	29,250.00		
5060405003	Purchase of ICT Equipment for the use of Landbank System Upgrade and bank related transactions	CASH UNIT	No	NP-53.9 - Small Value Procurement	05-Mar-25	20-Mar-25	10-Mar-25	28-Mar-25	Government of the Philippines (current year's budget)	48,000.00	48,000.00		
5020201002	Provision of Meals for the conduct of BALANGIBOG Episode 9: Usapang Kontra Bigay at Pag Abuso sa Paggamit ng Yaman ng Bansa sa Panahon ng Halalan on March 19, 2025	ORD-PLANNING	No	NP-53.9 - Small Value Procurement	10-Mar-25	17-Mar-25	19-Mar-25	19-Mar-25	Government of the Philippines (current year's budget)	25,320.00	25,320.00		
5020301002	Purchase of Executive Chair for the use of BAC Secretariat	FAD-BAC	No	NP-53.9 - Small Value Procurement	10-Mar-25	17-Mar-25	21-Mar-25	24-Mar-25	Government of the Philippines (current year's budget)	12,000.00	12,000.00		
5020201002	Provision of Meals for the conduct of Office-Level QMS Planning FY 2025 on April 3, 2025	FAD-ISO-QMS	No	NP-53.9 - Small Value Procurement	12-Mar-25	20-Mar-25	18-Mar-25	27-Mar-25	Government of the Philippines (current year's budget)	24,000.00	24,000.00		
MEALGU	Procurement of Supplies for the conduct of Seminar Workshop for the Preparations of Detailed Engineering for Road Project using AUTOCAD CIVIL 3D on March 24-28, 2025	PDMU	No	NP-53.9 - Small Value Procurement	12-Mar-25	20-Mar-25	18-Mar-25	21-Mar-25	Government of the Philippines (current year's budget)	4,515.00	4,515.00		



MEALGU	Provision of Meals/Venue and Accommodation for the conduct of Seminar Workshop for the Preparations of Detailed Engineering for Road Project using AUTOCAD CIVIL 3D on March 24-28, 2025	PDMU	NO	NP-53.10 Lease of Real Property and Venue	12-Mar-25	20-Mar-25	21-Mar-25	21-Mar-25	Government of the Philippines (current year's budget)	457,800.00	457,800.00		
5060406001	Provision of Vehicle Rental for the conduct of C4PEACE Consultation and Regional Security Briefing cum Strategic Planning with Camarines Norte Provincial Office in the Province of Camarines Norte on April 10-11, 2025	RPMO	NO	NP-53.9 - Small Value Procurement	27-Mar-25	04-Apr-25	07-Apr-25	08-Apr-25	Government of the Philippines (current year's budget)	20,000.00	20,000.00		
5020201002	Provision of Meals for the conduct of Balangibog: "Organization and Management of Barangay Waterworks and Sanitation Association." on April 22-23, 2025	PDMU	NO	NP-53.9 - Small Value Procurement	08-Apr-25	15-Apr-25	21-Apr-25	21-Apr-25	Government of the Philippines (current year's budget)	31,750.00	31,750.00		
5020201002	Provision of Meals for the conduct of the 2nd Quarter 2025 Local Governance Regional Resource Center Meeting on April 30, 2025 at the DILG Regional Office V	LGCD	NO	NP-53.9 - Small Value Procurement	08-Apr-25	15-Apr-25	21-Apr-25	28-Apr-25	Government of the Philippines (current year's budget)	23,180.00	23,180.00		
5020301002	Purchase of Office Supplies for the conduct of CY2025 Lupong Tagapamayapa Incentives Awards (LTIA) Regional Awards Committee (RAC) Onsite Validation and Finalization	LGMD	NO	NP-53.9 - Small Value Procurement	15-Apr-25	15-Apr-25	21-Apr-25	21-Apr-25	Government of the Philippines (current year's budget)	5,200.00	5,200.00		
5020201002	Provision of Accommodation for the conduct of Pre-Qualifying Exam on April 29-30, 2025	FAD-HRMO	NO	NP-53.9 - Small Value Procurement	21-Apr-25	28-Apr-25	28-Apr-25	28-Apr-25	Government of the Philippines (current year's budget)	5,200.00	5,200.00		
5020201002	Provision of Meals, Venue and Accommodation for the conduct of DILG Annual Procurement Conference; Elevating the Technical Competencies of DILG R5 in Public Procurement on May 7-9, 2025	FAD-BAC	NO	NP-53.10 Lease of Real Property and Venue	24-Apr-25	02-May-25	05-May-25	07-May-25	Government of the Philippines (current year's budget)	391,700.00	391,700.00		



5020201002	Purchase of Office Supplies for the conduct of DILG Annual Procurement Conference; Elevating the Technical Competencies of DILG R5 in Public Procurement on May 7-9, 2025	FAD-BAC	NO	NP-53.9 - Small Value Procurement	24-Apr-25	02-May-25	05-May-25	05-May-25	Government of the Philippines (current year's budget)	5,863.65	5,863.65		
5021304001	Purchase of Brandnew 75KVA Transformer and Allied Electrical Supplies for DILG Regional Office No.5	FAD	NO	NP-53.2 Emergency Cases	N/A	N/A	25-Apr-25	28-Apr-25	Government of the Philippines (current year's budget)	1,124,515.00	1,124,515.00		
5060405003	Purchase of ICT Equipment for Office Productivity FY 2025	RICTU	NO	Competitive Bidding	02-May-25	10-Jun-25	19-Jun-25	07-Jul-25	Government of the Philippines (current year's budget)	4,916,000.00		4,916,000.00	
5020201002	Provision of Meals for the conduct of the 2nd Quarter 2025 Disaster Resilience (Preparedness) Meeting on May 28, 2025 at the DILG RV Training Hall	LGCDD	NO	NP-53.9 - Small Value Procurement	14-May-25	22-May-25	26-May-25	27-May-25	Government of the Philippines (current year's budget)	32,500.00	32,500.00		
5020201002	Provision of Venue, Meals for the conduct of Orientation on the Recovery Initiative Towards Sustained Local Economy (RISE) Replication and Workforce Development Plan on May 29, 2025	LGCDD	NO	NP-53.9 - Small Value Procurement	14-May-25	22-May-25	26-May-25	27-May-25	Government of the Philippines (current year's budget)	34,000.00	34,000.00		
5020201002	Provision of Venue, Meals and Accommodation for the conduct of the NEO Plus Orientation of Training managers on June 2-5, 2025 (Inclusive of Check-in and Check-out dates)	LGCDD	NO	NP-53.10 Lease of Real Property and Venue	22-May-25	29-May-25	30-May-25	30-May-25	Government of the Philippines (current year's budget)	204,000.00	204,000.00		
5020301002	Purchase of Water Dispenser for operational use of Office of the Assistant Regional Director	OARD	NO	NP-53.9 - Small Value Procurement	23-May-25	04-Jun-25	11-Jun-25	02-Jul-25	Government of the Philippines (current year's budget)	12,000.00	12,000.00		
5020301002	Purchase of Sign Pen for the use of the Regional Director in signing office documents	ORD	NO	NP-53.9 - Small Value Procurement	23-May-25	28-May-25	30-May-25	09-Jun-25	Government of the Philippines (current year's budget)	9,080.00	9,080.00		
5020201002	Provision of Meals for the conduct of LGMED 2025 1st Semester Program Evaluation and Planning for 2nd Semester on June 10-11, 2025	LGCDD	NO	NP-53.9 - Small Value Procurement	30-May-25	06-Jun-25	09-Jun-25	09-Jun-25	Government of the Philippines (current year's budget)	24,000.00	24,000.00		



5021304001	Purchase of LED Bulbs for replacement of busted lights and bulbs at the DILG Regional Office V	FAD-GSS	NO	NP-53.9 - Small Value Procurement	30-May-25	06-Jun-25	09-Jun-25	01-Jul-25	Government of the Philippines (current year's budget)	42,250.00	42,250.00		
5020201002	Provision of Meals, Venue and Accommodation for the conduct of Harnessing the Finance and Administrative Personnel with Information System Analysts in providing support in the implementation of LGUSS-SUB SYSTEMS	FAD	NO	NP-53.10 Lease of Real Property and Venue	02-Jun-25	10-Jun-25	11-Jun-25	11-Jun-25	Government of the Philippines (current year's budget)	138,000.00	138,000.00		
5020301002	Purchase of Office Supplies for the conduct of Harnessing the Finance and Administrative Personnel with Information System Analysts in providing support in the implementation of LGUSS-SUB SYSTEMS	FAD	NO	NP-53.9 - Small Value Procurement	02-Jun-25	10-Jun-25	16-Jun-25	01-Jul-25	Government of the Philippines (current year's budget)	29,000.00	29,000.00		
5020201002	Provision of Meals and Venue for the conduct of CY 2025 2nd Quarter Meeting of the Inter-Agency Committee on Anti-Illegal drugs (ICAD) advocacy cluster on June 18, 2025	LGMED	NO	NP-53.9 - Small Value Procurement	02-Jun-25	10-Jun-25	17-Jun-25	17-Jun-25	Government of the Philippines (current year's budget)	24,000.00	24,000.00		
5021103002	Provision of Consultancy Services for the conduct of DILG V 2025 Implementation of the Open Government Partnership (OGP) Localization Program: Documentation of Open Government Practices in Local Governments	RPMO	NO	NP-53.9 - Small Value Procurement	05-Jun-25	17-Jun-25	18-Jun-25	20-Jun-25	Government of the Philippines (current year's budget)	300,000.00	300,000.00		
5020301002	Procurement of Office Chairs for the use of Human Resource Management Office	FAD-HRMO	NO	NP-53.9 - Small Value Procurement	09-Jun-25	17-Jun-25	23-Jun-25	01-Jul-25	Government of the Philippines (current year's budget)	18,000.00	18,000.00		
5020301002	Purchase of Toner refill for the use of HRMO	RPMO	NO	NP-53.9 - Small Value Procurement	09-Jun-25	17-Jun-25	23-Jun-25	01-Jul-25	Government of the Philippines (current year's budget)	7,420.00	7,420.00		
5020201002	Provision of Lease of Venue, and Meals for the 2nd Quarter IRTF ELCAC V Full Council Meeting and 2nd Quarter Regional Peace and Order Council (RPOC) Full Council Meeting on 25 June 2025	RPMO	NO	NP-53.10 Lease of Real Property and Venue	10-Jun-25	17-Jun-25	23-Jun-25	23-Jun-25	Government of the Philippines (current year's budget)	78,000.00	78,000.00		



5060406001	Provision of Vehicle Rental for the conduct of 2025 RCSP Summing Up and Interfacing with Camarines Sur Provincial Office on June 23-24, 2025 in Camarines Sur	RPMO	NO	NP-53.9 - Small Value Procurement	11-Jun-25	19-Jun-25	01-Jul-25	01-Jul-25	Government of the Philippines (current year's budget)	30,000.00	30,000.00		
5020301002	Purchase of Toner for the Operational use of Accounting Section	FAD	NO	NP-53.9 - Small Value Procurement	17-Jun-25	30-Jun-25	01-Jul-25	02-Jul-25	Government of the Philippines (current year's budget)	12,000.00	12,000.00		
506045003	Purchase of ICT Software for Office Productivity FY 2025	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	19-Jun-25	30-Jun-25	01-Jul-25	08-Jul-25	Government of the Philippines (current year's budget)	120,000.00		120,000.00	
5020301002	Provision of Lease of Venue, Meals and Accommodation for the Regional Orientation on the Open Government Partnership (OGP) Localization Program: Documentation of Open Government Practices and Office of the Regional Director (ORD) Midyear Program Review and Planning Workshop on July 3-4, 2025	RPMO	NO	NP-53.9 - Small Value Procurement	23-Jun-25	30-Jun-25	01-Jul-25	01-Jul-25	Government of the Philippines (current year's budget)	182,500.00	182,500.00		
5060406001	Provision of Vehicle Rental for the conduct of Regional Orientation on the Open Government Partnership (OGP) Localization Program: Documentation of Open Government Practices and Office of the Regional Director (ORD) Midyear Program Review and Planning Workshop on July 3-4, 2025	RPMO	NO	NP-53.9 - Small Value Procurement	23-Jun-25	03-Jul-25	01-Jul-25	01-Jul-25	Government of the Philippines (current year's budget)	16,000.00	16,000.00		
5020201002	Provision of Meals, Venue and Accommodation for the conduct of Strengthening PDMU Institutional Performance: Strategic Planning Using SWOT and the LGA Capacity Pillars cum 1st Semester Performance Assessment on July 8-11, 2025	PDMU	NO	NP-53.9 - Small Value Procurement	25-Jun-25	03-Jul-25	04-Jul-25	07-Jul-25	Government of the Philippines (current year's budget)	413,400.00	413,400.00		

8,229,558.65

Prepared by:

CHRISTIAN N. BUBAN  
ADMINISTRATIVE AIDE IV

Certified Correct:

RANULFO M. SOLOMON JR.  
HEAD, BAC SECRETARIAT

Reviewed by:

RICO E. GAURINO  
CAO/BAC CHAIRPERSON

Funds Available:

MARILI M. PECSON  
AO V/BUDGET OFFICER

Approved by:

ATTY. ARNALDO E. ESCOBAR JR., CESO III  
REGIONAL DIRECTOR