

Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
Region V, Bicol

**APPROVED BUDGET FOR FY 2025**  
GAA R.A NO. 12116

Personnel Services (PS)	261,618,000.00
Maintenance and Other Operating Expenses (MOOE)	27,806,000.00
Capital Outlay (CO)	-
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>289,424,000.00</b>
Strengthening of Peace and Order Councils (POCs)	<u>352,000.00</u>
<b>TOTAL APPROVED BUDGET FY 2024 (Net of RLIP)</b>	<b>289,776,000.00</b>
Retirement and Life Insurance Premium (RLIP)	<b>22,909.00</b>

Certified Correct:



MARILI M. PECSON

Administrative Officer V/Budget Officer III