

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2024
For 2nd Semester of 2024

End User/Unit: DILG REGIONAL OFFICE V

CODE	PROCUREMENT PROGRAM	PMO / END USER	Is this an Early Procurement Activity? (YES/NO)	MODE OF PROCUREMENT	Schedule/Milestone of Activities				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/ REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
July													
	Provision of Vehicle Rental for the conduct of BNEO mid-year assessment , Q2 LGRRRC meeting cum annual sports and cultural activity on July 11-12, 2024	ORD-PLANNING	NO	SVP	June 21-28, 2024	July 3, 2024	June 5, 2024		LGA FUND/LDDAP ADA NO. 24-03-036-0231	20,000.00			
	Provision of Meals, Venue, and Accommodation for the conduct of BNEO Mid-year Assessment, Q2 LGRRRC meeting cum Annual Sports and Cultural Activity on July 11-12, 2024	ORD-PLANNING	NO	LOV	June 21-28, 2024	July 3, 2024	July 3, 2024		LGA FUND/LDDAP ADA NO. 24-03-036-0231	461,650.00			
	Purchase of Office Supplies for the conduct of DILG Region V Supplier's Summit 2024 "Supplier's Summit: Fostering and Strengthening Partnership with Suppliers in Government Procurement"	ORD-LEGAL	NO	SVP	June 24-July 1, 2024	July 3, 2024	July 5, 2024		Regular Fund	25,000.00			
	Provision of Meals and Snacks for the conduct of 2nd Quarter Meeting of the Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Advocacy Cluster on June 28, 2024	LGMED	YES	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING		SR2024-02-0339	45,360.00			
	Purchase of Genuine HP Printhead Ink tank 310 for operational use of Accounting Section (2nd quarter)	FAD-ACCTY	NO	SVP	June 25-July 02, 2024	July 3, 2024	July 5, 2024		Regular Fund	2,500.00			
	Provision of meals for the conduct of DILG Region V Supplier's Summit 2024 "Supplier's Summit: Fostering and Strengthening partnership with suppliers in government procurement"	ORD-LEGAL	NO	SVP	June 25-July 02, 2024	July 5, 2024	July 6, 2024		Regular Fund	9,600.00			
	Provision of Meals, Venue, and Accommodation for the conduct of coaching on the business friendliness and competitive indicators on July 17-20, 2024	LGCD	NO	LOV	June 28-July 5, 2024	July 5, 2024	July 12, 2024		SR2024-05-0773	77,368.00			

	Purchase of IT Supplies for use on the Local Investment and Incentive Code (LIIC) Program	LGCD	NO	SVP	July 9-15,2024	July 15, 2024	July 19, 2024		EODB FUND/SR2024-04-0617	38,000.00			
	Provision for meals / venue and accommodation for the conduct of PDMU 2nd Quarter performance assessment, catch-up planning and reformulation of project monitoring strategies on July 30 - August 2, 2024	ORD-PDMU	NO	LOV	July 15-22, 2024	July 22,2024	July 22,2024		SR2024-02-0143	460,200.00			
	Purchase of Office Supplies for ORDs Operations for the Second Semester	ORD	NO	SVP	July 16-22, 2024	July 22,2024	July 23, 2024		Regular Fund	47,295.83			
	Purchase of Supplies and Merchandize for the conduct of Bicol Dagyaw Regional Town Hall Meeting	LGMED	NO	SVP	July 16-22, 2024	July 22,2024	July 23, 2024		SR2024-05-0876	210,010.00			
	Provision Accommodation for the conduct of LTIA National Onsite validation of Barangay Agban, Baras, Catanduanes	LGMED	NO	SVP	July 9-15,2024	July 15, 2024	July 16, 2024		LTIA Fund	24,000.00			
	Purchase of IT Equipment for use in the Multimedia Production of DILG Region 5	RICTU	NO	SVP	July 16-22, 2024	July 22, 2024	July 23, 2024		SR2024-01-0008	49,996.00			
	Lease of Venue, Meals and Accommodation (with rental of LED wall and upgraded sounds and lights) for the conduct of Regional SGLG Summit: Onboarding Local Government Units (LGUS) to the Bicol E.K.S.P.R.E.S (Enhanced Knowledge Sharing and Performance Tracking for Revitalized LGU Engagement for SGLG) Summit on August 7-8, 2024	LGMED	NO	LOV	July 15-22, 2024	July 22, 2024	July 23, 2024		SR2024-04-0559	1,352,500.00			

	Purchase of Tarpaulins for the conduct of Regional SGLG Summit: Onboarding Local Government Units (LGUs) to the Bicol E.K.S.P.R.E.S (Enhanced Knowledge Sharing and Performance Tracking for Revitalized LGU Engagement for SGLG) Summit on August 7-8, 2024	LGMED	NO	SVP	July 17-24, 2024	July 24, 2024	July 25, 2024		SLGP Fund	20,600.00			
	Purchase of Supplies and Merchandise for the conduct of Regional SGLG Summit: Onboarding Local Government Units (LGUs) to the Bicol E.K.S.P.R.E.S. (Enhanced Knowledge Sharing and Performance Tracking for Revitalized LGU Engagement for SGLG) Summit on August 7-8, 2024	LGMED	NO	SVP	July 18-24, 2024	July 24, 2024	July 25, 2024		SR2024-04-0559	166,800.00			
	PROVISION OF MEALS, VENUE AND ACCOMMODATION FOR THE CONDUCT OF THE REGIONAL ROLLOUT OF OPERATION LISTO : DISASTER PREPAREDNESS MANUAL ON JULY 29 - AUGUST 1, 2024	LGCCDD	NO	LOV	July 17-24, 2024	July 24, 2024	July 25, 2024		LGA FUND/LDDAP ADA NO. 24-03-036-0231	612,900.00			
	PURCHASE OF OFFICE SUPPLIES FOR USE DURING THE CONDUCT OF REGIONAL ROLLOUT OF OPERATION LISTO : DISASTER PREPAREDNESS MANUAL ON JULY 29 - AUGUST 1, 2024	LGCCDD	NO	SVP	July 17-24, 2024	July 24, 2024	July 25, 2024		LDDAP ADA NO. 2024-05-111-0888	17,200.00			
	PURCHASE OF CERTIFICATE HOLDER FOR USE DURING THE CONDUCT OF REGIONAL ROLLOUT OF OPERATION LISTO : DISASTER PREPAREDNESS MANUAL ON JULY 29 - AUGUST 1, 2024	LGCCDD	NO	SVP	July 17-24, 2024	July 24, 2024	July 25, 2024		LDDAP ADA NO. 2024-05-111-0888	15,000.00			
	Purchase of Supplies for the Championing the LGSF Projects through Subaybayan Media Forum sa Bagong Pilipinas on July 30, 2024 at the DILG V Training Hall	RPMO	NO	SVP	July 17-24, 2024	July 24, 2024	July 25, 2024		MEALGU FUND	36,900.00			

	PURCHASE OF IEC COLLATERALS FOR USE DURING THE CONDUCT OF REGIONAL ROLLOUT OF OPERATION LISTO : DISASTER PREPAREDNESS MANUAL ON JULY 29 - AUGUST 1, 2024	LGCCDD	NO	SVP	July 17-24, 2024	July 24, 2024	July 25, 2024		LDDAP ADA NO. 2024-05-111-0888	13,440.00			
	Purchase of Supplies for the Championing the LGSF Projects through Subaybayan Media Forum sa Bagong Pilipinas on July 30, 2024 at the DILG V Training Hall	RPMO	NO	SVP	July 17-24, 2024	July 24, 2024	July 25, 2024		MEALGU FUND	8,100.00			
	Provision of Meals for the Championing the LGSF Project through Subaybayan Media Forum sa Bagong Pilipinas on July 30, 2024 at the DILG V Training Hall	LGCCDD	YES	PUBLIC BIDDING	In-House catering	In-House catering	In-House catering		SR2024-02-0143	64,800.00			
	Purchase of certificate jackets for building resilience, empowering LGUs: Training Workshop on the formulation of enhanced local climate change action plan (eLCCAP)	LGCCDD	NO	SVP	July 18-24, 2024	July 24, 2024	July 25, 2024		LDDAP ADA NO. 2024-05-111-0888	20,200.00			
August													
	Provision of Meals Venue and Accommodation for the conduct of the "Building Resilience, Empowering LGUs: training workshop on the formulation of enhanced local climate change action plan (eLCCAP)	LGCCDD	NO	LOV	July 22-29, 2024	July 29, 2024	August 1, 2024		LGA FUND/LDDAP ADA NO. 2024-05-111-0888	2,168,400.00			
	Purchase of Car parts and accessories for use in the repair of Toyota Hi-lux LGV - 364 & Toyota Hi-Ace SAA7769	FAD	NO	SVP	July 24-31, 2024	July 31, 2024	August 1, 2024		Regular Fund	37,360.00			
	Purchase of IT Supplies for the conduct of 3rd Quarter Full Council Meeting of the Regional Peace and Order Council (RPOC) 5 pm August 15-17, 2024	LGMED	NO	SVP	July 30-Aug 6, 2024	Aug 6, 2024	Aug 8, 2024		POC FUND	15,400.00			

	Provision for Meals/Venue and Accommodation for the conduct of CONTRACT SIGNING AND PLANNING BETWEEN THE DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT - REGION 5 (DILGR5) AND TPM SERVICE PROVIDER FOR THE THIRD PARTY MONITORING FOR LOCAL GOVERNMENT SUPPORT FUND - GROWTH EQUITY FUND (LGSF-GEF) PROJECTS on August 19-20, 2024	ORD-PDMU	NO	LOV	Aug 13-19, 2024	Aug 22, 2024	Aug 27, 2024		SR2024-05-0848	92,900.00			
	Purchase of other supplies for the Building Resilience, Empowering LGUs: Training Workshop on the Formulation of Enhanced Local Climate Change Action Plan (eLCCAP) for 3 batches	LGCCDD	NO	SVP	Aug 15-21, 2024	Aug 22, 2024	Aug 27, 2024		LGA FUND/LDDAP ADA NO. 2024-05-111-0888	79,800.00			
	Purchase of other supplies for the Building Resilience, Empowering LGUs: Training Workshop on the Formulation of Enhanced Local Climate Change Action Plan (eLCCAP)	LGCCDD	NO	SVP	Aug 19-26, 2024	Aug 29, 2024	Aug 30, 2024		LDDAP ADA NO. 2024-05-111-0888	49,800.00			
	Purchase of CD Asia Premium Annual Subscription for use as reference on digital legal database of legal unit	ORD-LEGAL	NO	Direct Contracting	N/A	Aug 22, 2024	Aug 23, 2024		SR2024-01-0008	60,480.00			
	Purchase of Car Parts for use in repair of Toyota AVANZA SAA-7768	FAD	NO	SVP	Aug 19-26, 2024	Aug 29, 2024	Aug 30, 2024		Regular Fund	9,400.00			
September													
	Purchase of Light bulbs for replacement of Busted lights at ORD & other offices	FAD	NO	SVP	Sep 3-9, 2024	Sept 10, 2024	Sept 12, 2024		Regular Fund	28,000.00			
	Purchase of Car Parts for use in repair of Toyota AVANZA SAA-7768	FAD	NO	SVP	Sep 3-9, 2024	Sept 10, 2024	Sept 12, 2024		Regular Fund	41,000.00			
	Provision of Meals, Venue, and Accommodation for the conduct of the Regional Rollout on the Management of the Dead and the Missing persons (MDM) on September 23-26, 2024	LGCCDD	NO	LOV	Sep 3-9, 2024	Sept 10, 2024	Sept 12, 2024		LDDAP ADA. NO. 2024-05-111-0888	429,600.00			
	Procurement of ICT supplies for use in the creation of online content materials for social media, website and other multimedia production project	RICTU	NO	SVP	Sep 3-9, 2024	Sept 10, 2024	Sept 12, 2024		SR2024-06-1087	446,400.00			

	Provision of Meals, Venue, and Accommodation for the conduct of Updating on Admin Matters Cum Reorientation on Records Management and 5S of Good Housekeeping on September 18, 19, and 20, 2024	FAD	NO	LOV	Sep 3-9, 2024	Sept 10, 2024	Sept 12, 2024		Regular Fund	367,200.00			
	Procurement of ICT Equipment for use in the provision of technical assistance of Regional Information Communication and Technology Unit (RICTU) and Regional Communication and Information Team (RCIT)	RICTU	NO	SVP	Sep 3-9, 2024	Sept 10, 2024	Sept 12, 2024		SR202-01-0008	609,100.00			
	Purchase of Supplies for the Regional Conduct of Buhay Ingatan, Droga'y Ayawan (BIDA), Diyologo Kontra Illegal na Droga 2024 on September 27-28, 2024	LGMED	NO	SVP	Sep 3-9, 2024	Sept 10, 2024	Sept 12, 2024		SR2024-02-0339,SR2024-08-1447	100,000.00			
	PURCHASE OF OFFICE SUPPLIES FOR USE DURING THE CONDUCT OF UPSCALING OF LGRRRC LIBRARIES (ON-SITE COACHING ON LIBRARY MANAGEMENT) ON SEPTEMBER 25-26, 2024	LGCCDD	NO	SVP	Sep 6-13, 2024	Sept 19, 2024	Sept 19, 2024		LDDAP ADA NO. 202-06-141-1104	5,000.00			
	PROVISION OF MEALS FOR THE CONDUCT OF UPSCALING OF LGRRRC LIBRARIES (ON-SITE COACHING ON THE LIBRARY MANAGEMENT)	LGCCDD	NO	SVP	Sep 6-13, 2024	Sept 19, 2024	Sept 19, 2024		LDDAP ADA NO. 202-06-141-1104	25,800.00			
	Provision of accommodation for the conduct of Pre-Qualifying Exam on September 24-26, 2024	FAD	NO	SVP	Sep 12-18,202	Sept 19, 2024	Sept 19, 2024		Regular Fund	7,800.00			
	Purchase of IT Supplies and Materials for the Building Resilience, Empowering LGUs: Training Workshop on the Formulation of Enhanced Local Climate Change Action Plan (eLCCAP)	LGCCDD	NO	SVP	Sep 19-25, 2024	Sept 25, 2024	Sept 26, 2024		LDDAP ADA NO. 2024-05-111-0888	15,000.00			
October													
	Procurement of ICT Equipment for the use of Regional and Provincial Baranggay Information System (BIS) Focal Persons in support to LGUSS Program .	RICTU	NO	SVP	Sep 24-30, 2024	Oct 3, 2024	Oct 4, 2024		SR2024-01-0078	420,000.00			
	Provision of Meals and snacks for the conduct of CY 2024 3rd Quarter meeting of the Inter-agency committee on anti-illegal drugs (ICAD) advocacy cluster on September 30, 2024	LGMED	NO	SVP	Sep 12-18, 2024	Sept 25, 2024	Sept 26, 2024		SR2024-08-1447	19,500.00			

Procurement of Web-based financial management system in DILG R5 in support to the Capstone Project in Optimizing Fund Utilization and Strengthening Financial Management and Reporting in DILG R5 - Phase 1	FAD-ACCTY	NO	SVP	Oct 1-7, 2024	Oct 14, 2024	Oct 14, 2024		2024-01-0008: 50604050 15	200,000.00			
Procurement of IT Supplies and Accessories for PDMU's Operations	FAD	NO	SVP	Sept 27- Oct 3, 2024	Oct 3, 2024	Oct 4, 2024		SR2024-07-1298	35,249.50			
Procurement of Office Supplies for PDMU's Operations	FAD	NO	SVP	Sept 27- Oct 3, 2024	Oct 3, 2024	Oct 4, 2024		SR2024-07-1298	96,455.00			
Provision of printing services for the 2024 Global Handwashing Day Informational and Promotional Materials on October 15, 2024	PDMU	NO	SVP	Sep 25- Oct 1, 2024	Oct 3, 2024	Oct 4, 2024		SR2024-02-0143	19,320.00			
Purchase of Supplies and materials for the conduct of Regional Initiative on LED	LGCCDD	NO	SVP	Sep 25- Oct 1, 2024	Oct 1, 2024	Oct 2, 2024		SR2024-06-1112	9,000.00			
Purchase of Other Supplies for the conduct of Replication of Regional Initiatives on LED on October 16, 2024	LGCCDD	NO	SVP	Sep 25- Oct 1, 2024	Oct 1, 2024	Oct 2, 2024		SR2024-06-1112	21,000.00			
Purchase of Supplies and Plaque for the 2024 Regional Recognition Ceremony of Outstanding Local Anti-Drug Abuse Councils and other Local Governance Performance Areas on October 18, 2024	LGMED	NO	SVP	Sept 27- Oct 3, 2024	Oct 3, 2024	Oct 4, 2024		SR2024-06-0966	118,900.00			
Purchase of Office Supplies for 2024 Regional Recognition Ceremony of Outstanding Local Anti-Drug Abuse Councils and other Local Governance Performance Areas on October 18, 2024	LGMED	NO	SVP	Sep 25- Oct 1, 2024	Oct 3, 2024	Oct 4, 2024		SR2024-02-0339	6,540.00			
Provision of meals and venue (meals and rental for LED and sounds and lights and decorations) for the 2024 Regional Recognition Ceremony of Outstanding Local Anti-Drug Abuse Councils and other Local Governance Performance Areas on October 18, 2024	LGMED	NO	LOV	Sep 25- Oct 1, 2024	Oct 3, 2024	Oct 4, 2024		POC FUND	195,000.00			
Provision of Meals and Venue for the Conduct of Replication of Regional Initiatives on LED - Focus group discussion on October 2, 2024	LGCCDD	NO	LOV	Sep 25- Oct 1, 2024	Oct 1, 2024	Oct 1, 2024		SR2024-09-1716	45,000.00			

	Provision of Meals for the conduct of the Regional Institutional Development Support: Focusing on Plans Theme: Strengthening Local governance in Bicol Region through Convergence and Capacity Development on October 10, 2024 and Nov. 5, 2024	LGMED	NO	SVP	Oct 1-8, 2024	Oct 8, 2024	Oct 9,2024		SR2024-09-1734	40,000.00			
	Provision of Meals and Venue for the Conduct of the Regional Presentation of BNEO Highlights cum Recognition of MSAC members on October 15, 2024	LGCD	NO	LOV	Oct 1-8, 2024	Oct 8, 2024	Oct 9,2024		LDDAP ADA NO. 24-03-036-0231	82,250.00			
	Provision of Meals/Venue and Accommodation for the conduct of PDMU 3rd Quarter Performance Assessment, Catch-up Planning and reformulation of Project Monitoring Strategies on October 15-17, 2024	PDMU	NO	LOV	Oct 2-8,2024	Oct 10, 2024	Oct 11, 2024		SR2024-02-0143,SR2024-07-1298	235,650.00			
	Procurement of ICT Supplies for the Capacity Building for the Development of Regional Audio Visual Presentation for the SGLG Incentive Fund	PDMU	NO	SVP	Oct 9-15,2024	Oct 17, 2024	Oct 18,2024		SR2024-06-1052	93,679.00			
	Provision for Meals/ Venue and Accommodation for the Conduct of Third-Party Monitoring for local government support Fund - Growth Equity Fund (LGSF-GEF) Projects Exit Conference on October 17-18, 2024	PDMU	NO	LOV	Oct 2-8,2024	Oct 10, 2024	Oct 11, 2024		SR2024-05-0848	79,000.00			
	Purchase of supplies and materials for the conduct of PDMU 3RD Quarter performance assessment, catch-up planning and reformulation of project monitoring strategies on October 15-17, 2024	PDMU	NO	SVP	Oct 4-10,2024	Oct 10, 2024	Oct 11, 2024		SR2024-07-1298	53,400.00			
	Purchase of BNEO Collaterals for the conduct of Regional Presentations of BNEO Highlights cum Recognition of MSAC partners	LGCD	NO	SVP	Oct 4-10,2024	Oct 10, 2024	Oct 11, 2024		LDDAP ADA NO. 24-03-036-0231	24,750.00			
	Provision of printing of tarpaulin for the conduct of Regional presentations of BNEO highlights cum recognition of MSAC partners	LGCD	NO	SVP	Oct 4-10,2024	Oct 10, 2024	Oct 11, 2024		LDDAP ADA NO. 24-03-036-0231	3,000.00			

Purchase of plaque for the conduct of RIDS follow through session: progress meeting with category 1 LGUs for SGLG cum Regional Executive Conference (RexCon) on October 29-30, 2024	LGMED	NO	SVP	Oct 4-10,2024	Oct 17, 2024	Oct 18,2024		SR2024-04-0559	46,295.00			
Purchase of ICT accessories for use in online communication through digital media platforms.	RICTU	NO	SVP	Oct 9-15,2024	Oct 17,2024	Oct 18,2024		SR2024-01-008:50203010 01 :50604050 03	157,600.00			
PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF REGIONAL PRESENTATIONS OF BNEO HIGHLIGHTS CUM RECOGNITION OF MSAC	LGCCDD	NO	SVP	Oct 7-10, 2024	Oct 10, 2024	Oct 11, 2024		LDDAP ADA NO. 24-03-036-0231	9,995.00			
Provision of Meals for the conduct of Internal QMS FY 2024	FAD-QMS	NO	SVP	Oct 17-23, 2024	Oct 25, 2024	Oct 25, 2024		SR2024-07-1251	48,000.00			
Procurement of Various Furniture and Fixtures for DILG Regional Office V	FAD	NO	SVP	Oct 16-23, 2024	Oct 31, 2024	Nov 4, 2024		SR2024-01-0050	460,930.00			
PROVISION OF MEALS, VENUE AND ACCOMMODATION FOR THE CONDUCT OF DILG REGIONAL DECENTRALIZATION CONFERENCE 2024	LGCCDD	NO	LOV	Oct 16-22, 2024	Oct 25, 2024	Oct 28, 2024		SR202-09-1641	102,400.00			
PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF DILG REGIONAL DECENTRALIZATION CONFERENCE 2024	LGCCDD	NO	SVP	Oct 16-22, 2024	Oct 25, 2024	Oct 25, 2024		SR2024-09-1641	6,291.00			
Purchase of IT equipment and supplies for the Bicol Youth Leadership Camp 2024: improving youth participation in local governance, disaster risk reduction and management and climate change adaptation on Nov 7-9, 2024	LGMED	NO	SVP	Oct 19-24,2024	Oct 31, 2024	Nov 4, 2024		LDDAP ADA NO. 2024-05-111-0888	86,910.00			
Provision of Meals for the Rollout of Financial Reporting System (FRS) for DILG Region 5 on October 28, 29 and 30, 2024	FAD	NO	SVP	Oct 16-22, 2024	Oct 25, 2024	Oct 28, 2024		Regular Fund	146,200.00			
Provision of Accommodation for the Rollout of Financial Reporting System (FRS) for DILG Region 5 on October 28, 29 and 30, 2024	FAD	NO	SVP	Oct 16-22, 2024	Oct 25, 2024	Oct 28, 2024		Regular Fund	13,000.00			
Purchase of Office supplies for the Bicol Youth Leadership Camp 2024: Improving participation in local governance, disaster risk reduction and management and climate change adaptation on Nov. 7-9, 2024	LGMED	NO	SVP	Oct 31, 2024	Oct 31, 2024	Nov 4, 2024		LDDAP ADA NO. 2024-05-111-0888	51,735.00			

	Provision of Meals, Venue, and Accommodation for the conduct of replication of Regional initiatives on LED - writeshop	LGCCD	NO	LOV	Oct 22-28,2024	Oct 31, 2024	Nov 4,2024		SR2024-06-1112	162,000.00			
	Provision of Meals and Venue for the Conduct of Replication of Regional Initiatives on LED - Focus group discussion II	LGCCD	NO	LOV	Oct 21-28, 2024	Nov 15, 2024	Nov 18, 2024		SR2024-06-1112	45,000.00			
	Provision of meals and venue for the conduct of face-to-face orientation on the barangay information management system (BIMS) for CHs, PFPs, and ISAs	LGMED	NO	SVP	Oct 18- 23, 2024	Oct 25, 2024	Oct 28, 2024		SR2024-09-1663	24,000.00			
	Procurement of ICT Software for installation in the desktops and laptops from the different division at the Regional Office and for Multimedia production purposes.	RICTU	NO	SVP	Oct 26-29, 2024	Oct 31, 2024	Nov 4, 2024		SR2024-01-008	890,670.00			
	Purchase of Office Supplies for the conduct of the training workshop on the formulation of Barangay Development Plan (BDP) and Barangay Disaster Reduction Management Plan - Contingency Plan (BDRRMP-CP)	LGCCD	NO	SVP	Oct 25-29, 2024	Nov 6, 2024	Nov 11, 2024		LDDAP ADA NO. 2024-05-111-0888	7,620.00			
	PROVISION OF MEALS AND ACCOMMODATION FOR THE CONDUCT OF AUDIT ON EODB COMPLIANCE INDICATOR	LGCCD	NO	SVP	Oct 25-29, 2024	Oct 31,2024	Nov 4, 2024		SR2024-09-1716	36,700.00			
	Procurement of Potable Water for the Employees of the Department of the Interior and Local Government (DILG) Region V who had been Directly Devastated by the onslaught of Typhoon Kristine	FAD	NO	NP-53.2 Emergency Cases	N/A	N/A	Oct 28, 2024		SR2024-10-1946	30,120.00			
	Procurement of Various Emergency Equipment and Welfare Goods for the Employees of the Department of the Interior and Local Government (DILG) Region V who had been Directly Devastated by the onslaught of Typhoon Kristine	FAD	NO	NP-53.2 Emergency Cases	N/A	N/A	Oct 28, 2024		SR2024-10-1946	15,000.00			

Procurement of Various Emergency Equipment and Welfare Goods for the Employees of the Department of the Interior and Local Government (DILG) Region V who had been Directly Devastated by the onslaught of Typhoon Kristine	FAD	NO	NP-53.2 Emergency Cases	N/A	N/A	Oct 28, 2024		SR2024-10-1946	357,058.15			
Procurement of Generator Set and Other Supplies for the Provincial Office Hubs, Cluster Hubs, Naga City Hub, and Iriga Hub which had been Directly Devastated by the onslaught of Typhoon Kristine	FAD	NO	NP-53.2 Emergency Cases	N/A	N/A	Oct 28, 2024		SR2024-10-1946	220,000.00			
Procurement of Satellite Mobile internet and Other ICT Supplies for the Provincial Office Hubs, Cluster Hubs, Naga City Hub, and Iriga Hub which had been Directly Devastated by the onslaught of Typhoon Kristine	FAD	NO	NP-53.2 Emergency Cases	N/A	N/A	Oct 28, 2024		SR2024-10-1946	580,000.00			
November												
Procurement of Furniture for the Office of the Regional Director's use	ORD	NO	SVP	Oct 29- Nov 7, 202	Nov 19, 2024	Nov 19, 2024		SR2024-01-0050	197,100.00			
Purchase of supplies for the Operational use of the DILG Regional Office V for the 4th Quarter of 2024	FAD	NO	SVP	Oct 29- Nov 5, 202	Nov 11, 2024	Nov 18, 2024		SR2024-07-1298	23,416.00			
Provision of Meals, Venue and Accommodation for the Conduct of the Operation Listo: Training-Workshop on the Formulation of barangay Development (BDP) and Barangay Disaster Reduction Management Plan- - Contingency Plan (BDRRMP-CP) on November 18-22, 2024	LGCCD	NO	LOV	Oct 29- Nov 5, 202	Nov 11, 2024	Nov 12, 2024		LDDAP ADA NO. 2024-06-144-8249	758,900.00			
PROVISION OF MEALS, VENUE AND ACCOMMODATION FOR THE CONDUCT OF THE WORKSHOP ON THE DEVELOPMENT OF ACTIVITY DESIGN & CONCEPT NOTE FOR THE ENHANCEMENT OF LISTO MANUAL WITH MH-IBF-EWS CONTEXT ON NOVEMEBR 24-27, 2024	LGCCD	NO	LOV	Oct 31- Nov 11, 2024	Nov 11, 2024	Nov 12, 2024		LDDAP ADA NO. 202-05-111-0888	270,000.00			

Provision of Meals and Accommodation for the BLGD Team for the Conduct of SGLG-IF Monitoring and Evaluation (M&E) Field Validation and Spot - Checking of On-going and/or Completed Projects in Region V on November 11-14, 2024	PDMU	NO	SVP	Oct 31- Nov 6, 2024	Nov 6, 2024	Nov 7, 2024		SR2024-06-1052	13,200.00			
Lease of Venue, Meals and Accommodation (with rental of LED wall) for the conduct of RIDS Follow Through Session: Progress Meeting with Category 1 LGUs for SGLG cum Regional Executive Conference (RexCon) on November 21-22, 2024	LGMED	NO	LOV	Nov 6-12, 2024	Nov 12, 2024	Nov 14, 2024		SR2024-04-0559	349,950.00			
PROVISION OF MEALS FOR THE CONDUCT OF THE 2024 LGRRC ASSESSMENT ON NOVEMBER 13-16, 2024	LGCCDD	NO	SVP	Nov 7-11, 2024	Nov 11, 2024	Nov 12, 2024		LDDAP ADA NO. 2024-06-14-115	28,000.00			
Lease of Venue, Meals and Accommodation (with rental of LED wall and upgraded sounds and lights) for the Conduct of Regional SubayBAYANI Award 2024 on December 16, 2024	PDMU	NO	LOV	Nov 18-25, 2024	Nov 25, 202	Nov 26, 2024		SR2024-07-1298	147,350.00			
Plaque for the Conduct of Regional SubayBAYANI Award 2024 on December 16, 2024	PDMU	NO	SVP	Nov 22-29, 2024	Nov 29, 2024	Dec 3, 2024		SR2024-11-2008	95,000.00			
Provision of Meals/Venue and Accommodation for the conduct of YEAR-END PERFORMANCE ASSESSMENT, CATCH-UP PLANNING AND REFORMULATION OF PROJECT MONITORING STRATEGIES on December 16-17, 2024	PDMU	NO	LOV	Nov 18-25, 2024	Nov 25, 202	Nov 26, 2024		SR2024-07-1298	186,600.00			
Provision of supplies and materials for the conduct of FOLLOW-THROUGH ACTIVITY FOR THE DILG REGIONAL DECENTRALIZATION CONFERENCE	LGCCDD	NO	SVP	Nov 19-26, 2024	Nov 27, 2024	Nov 28, 2024		SR2024-05-0762	7,000.00			
Provision of meals for the CONDUCT OF 2024 REGIONAL CELEBRATION OF DRUG ABUSE PREVENTION AND CONTROL(DAPC)WEEK ON NOVEMBER 22,2024	LGMED	NO	SVP	Nov 15-21, 2024	Nov 21, 2024	Nov 21, 2024		SR2024-11-2034	70,000.00			
Vehicle Rental for the 4th Quarter Regional Peace and Order Council Full Council Meeting on December 3, 2024	LGMED	NO	SVP	Nov 21-28, 2024	Nov 28, 2024	Nov 29, 2024		POC FUND	14,000.00			

	Provision of meals for the Conduct of CY 2024 4th Quarter Meeting of the Inter-agency committee on anti-illegal drugs (ICAD) ADVOCACY CLUSTER ON NOVEMBER 27, 2024	LGMED	NO	SVP	Nov 18-25, 2024	Nov 25, 2024	Nov 26, 2024		SR2024-08-1447	40,250.00			
December													
	Purchase of ICT Supplies for the use of ICT personnel of the Region, and Province, in support to LGU Support System under Local Government Unit Information Management Program (LGUIIMP) for FY 2024	RICTU	NO	SVP	Nov 22-29, 2024	Nov 29, 2024	Dec 3, 2024		SR2024-01-0078	44,800.00			
	4TH Quarter review of Accomplishments and Deliverables on CSO- related programs and activities of LGMED	LGMED	NO	SVP	Nov 22-29, 2024	Nov 29, 2024	Dec 3, 2024		SR2024-09-1663	14,977.00			
	Provision of Meals and Venue for the Conduct of Finalization of Rise Documents Cum Evaluation of Ease of doing Business (EODB) Programs on December 10, 2024	LGCCDD	NO	LOV	Nov 22-29, 2024	Nov 29, 2024	Dec 3, 2024		SR2024-05-0773	51,000.00			
	IT Equipment and Supplies for the 4th Quarter Regional Peace and Order Council Full Council Meeting on December 3, 2024	LGMED	NO	SVP	Nov 22-29, 2024	Nov 29, 2024	Dec 3, 2024		POC FUND	131,900.00			
	Office Supplies for the 4th Quarter Regional Peace and Order Council Full Council Meeting on December 3, 2024	LGMED	NO	SVP	Nov 22-29, 2024	Nov 29, 2024	Dec 2, 2024		POC FUND	35,325.00			
	Plaque and Pins for the RCSP LGU Implementers during RCSP and CUCPD 2024 Summing Up	LGMED	NO	SVP	Nov 22-29, 2024	Nov 29, 2024	Dec 3, 2024		SR2024-02-0317	63,000.00			
	Provision of Meals, Lease of Venue (with rental LED wall, upgraded sounds & lights & venue decoration) for the conduct of 2024 Annual Performance Assessment of DILG V Programs (Mealgu, C4PEACE, LGA-BDP, LGA-BDRRMP) and Office-Level Management Review FY 2024 on December 18-19, 2024	ORD-PLANNING	NO	LOV	Nov 19- 26, 2024	Nov 29, 2024	Dec 3, 2024		MEALGU, C4PEACE, LGA AND REGULAR FUND	714,200.00			
	Provision of an ICT software subscription to support the development of creative visual content and graphic design for social media posting, website development, photography, and video editing.	RICTU	NO	SVP	Nov 22-29, 2024	Nov 29, 2024	Dec 3, 2024		SR2024-08-1447	120,000.00			

PROCUREMENT OF ICT EQUIPMENT FOR USE IN THE PROVISION OF ASSISTANCE IN ALL DIVISIONS OF REGIONAL OFFICE	RICTU	NO	SVP	Nov 29-Dec 6, 2024	Dec 6, 2024	Dec 9, 2024		SR2024-11-2049	99,998.00			
PURCHASE OF PLAQUES FOR THE 2024 ANNUAL PERFORMANCE ASSESSMENT OF DILG 5 PROGRAMS (MEALGU, C4PEACE, LGA-BDP, LGA-BDRRMP) AND OFFICE-LEVEL MANAGEMENT REVIEW FY 2024	FAD	NO	SVP	Nov 29-Dec 6, 2024	Dec 6, 2024	Dec 9, 2024		MEALGU, C4PEACE, LGA AND REGULAR FUND	161,400.00			
PURCHASE OF ICT SUPPLIES FOR THE USE IN THE OPERATIONS OF DILG FIELD OFFICES	RICTU	NO	SVP	Nov 29-Dec 6, 2024	Dec 6, 2024	Dec 9, 2024		SR2024-01-0008	46,800.00			

13,567,823.65

Prepared by:


CHRISTIAN N. BUBAN
 ADMINISTRATIVE AIDE IV

Certified Correct:


ATTY. CAMILLE ASTRID O. BRITANICO
 HEAD, BAC SECRETARIAT

Reviewed by:


M.A. RUTHEL P. GIGANTOCA
 LGCDD CHIEF/BAC CHAIRPERSON

Funds Available:


MARILI M. PECSON
 AO V/BUDGET OFFICER

Approved by:


ATTY. ARNALDO E. ESCOBER JR., CESO III
 REGIONAL DIRECTOR