

Provision of Meals for the conduct of Management Committee Meeting (MANCOM) on July 29, 2024	FAD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	Regular Fund	9,980.00	9,980.00	
Provision of Meals for the conduct of the Bicol LGIRC Knowledge Exchange Program on August 6, 2024	LGCCDD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	LDDAP ADA NO. 2024-06-140-1092	29,940.00	29,940.00	
Provision of Meals for the conduct of Pagtitipon sa unang lunes ng Agosto at Selesbrasyon ng Buwan ng Wika	FAD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	Regular Fund	10,430.00	10,430.00	
Purchase of supplies for the operational Use of the DILG Regional Office V for the 3rd Quarter of 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	Aug 9-15, 2024	N/A	Aug 16, 2024	Aug 16, 2024	Aug 16, 2024	N/A	Aug 16, 2024	Aug 19, 2024	Aug 19, 2024	Regular Fund	162,174.44	161,860.60	
Provision for Meals/Venue and Accommodation for the conduct of CONTRACT SIGNING AND PLANNING BETWEEN THE DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT - REGION 5 (DILG R5) AND TPM SERVICE PROVIDER FOR THE THIRD PARTY	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	Aug 13-19, 2024	N/A	Aug 22, 2024	Aug 22, 2024	Aug 22, 2024	N/A	Aug 22, 2024	Aug 27, 2024	Aug 27, 2024	SR2024-05-0848	92,900.00	92,900.00	
Purchase of other supplies for the building Resilience, Empowering LGUs: Training Workshop on the Formulation of Enhanced Local Climate Change Action Plan (eLCCAP) for 3 outbays	LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	Aug 15-21, 2024	N/A	Aug 22, 2024	Aug 22, 2024	Aug 22, 2024	N/A	Aug 22, 2024	Aug 27, 2024	Aug 27, 2024	LGA FUND/LDDA P ADA NO. 2024-05-111-0888	79,800.00	79,800.00	
Provision of Printing of knowledge product homodying special edition of DILG Regional Office V for the calendar year 2024	OARD	YES	PUBLIC BIDDING	N/A	In-House Publication	In-House Publication	In-House Publication	In-House Publication	In-House Publication	N/A	N/A	N/A	N/A	Regular Fund	20,500.00	20,500.00	
Purchase of other supplies for the building Resilience, Empowering LGUs: Training Workshop on the Formulation of Enhanced Local Climate Change Action Plan (eLCCAP)	LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	Aug 19-26, 2024	N/A	Aug 29, 2024	Aug 29, 2024	Aug 29, 2024	N/A	Aug 29, 2024	August 30, 2024	N/A	LDDAP ADA NO. 2024-05-111-0888	49,800.00	43,625.00	
Purchase of CD Askia Premium Annual Subscription for use as reference on digital legal database of legal aid.	ORD-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Aug 23, 2024	Aug 23, 2024	SR2024-01-0008	60,480.00	60,480.00	
Provision of Meals for the conduct of RTWG Meeting on Project Selection for the Implementation of the Third-Party Monitoring (TPM) on August 16, 2024	ORD-PDMU	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	SR2024-05-0848	16,200.00	16,200.00	
Purchase of Car Parts for use in repair of Toyota AVANZA SAA-7768	FAD	NO	NP-53.9 - Small Value Procurement	N/A	Aug 19-26, 2024	N/A	Aug 29, 2024	Aug 29, 2024	Aug 29, 2024	N/A	Aug 29, 2024	Aug 30, 2024	N/A	Regular Fund	9,400.00	8,500.00	
Purchase of light bulbs for replacement of Busted lights of ORD & other offices	FAD	NO	NP-53.9 - Small Value Procurement	N/A	Sept 3-9, 2024	N/A	Sept 12, 2024	Sept 12, 2024	Sept 12, 2024	N/A	Sept 10, 2024	Sept 12, 2024	N/A	Regular Fund	28,000.00	22,330.00	
Purchase of car parts for use of Nissan Navara OWB547	FAD	NO	NP-53.9 - Small Value Procurement	N/A	Sept 3-9, 2024	N/A	Sept 10, 2024	Sept 10, 2024	Sept 10, 2024	N/A	Sept 10, 2024	Sept 12, 2024	N/A	Regular Fund	37,500.00	37,500.00	
Provision of Refreshment for OMS/Station: Regional QMS Monthly Performance Evaluation and Assessment Meeting on August 30, 2024	FAD-QMS	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	SR2024-01-0115	3,278.00	3,278.00	
Provision of Uniformed Security Guards for the period October 1, 2024 to December 31, 2024 at the DILG V Regional Office and Provincial Offices of Albay, Camarines Norte, Sorsogon, Catanduanes	FAD	NO	PUBLIC BIDDING	Aug 22, 2024	Aug 29-Sept 18, 2024	Sept 6, 2024	Sept 18, 2024	Sept 18, 2024	Sept 18, 2024	N/A	Sept 25, 2024	Sept 25, 2024	Sept 27, 2024	Sept 30, 2024	SARO-2024-07-1335	1,209,783.03	1,202,806.23
SEPTEMBER																	

Purchase of Supplies and materials for the conduct of Regional Initiative on LED	LGCCD	NO	NP-53.9 - Small Value Procurement	N/A	Sep 25- Oct 1, 2024	N/A	Oct 1, 2024	Oct 1, 2024	Oct 1, 2024	N/A	Oct 1, 2024	Oct 2, 2024	N/A				SR2024-06-1112	9,000.00			8,800.00								
Purchase of Other Supplies for the conduct of Replication of Regional Initiatives on LED on October 16, 2024	LGCCD	NO	NP-53.9 - Small Value Procurement	N/A	Sep 25- Oct 1, 2024	N/A	Oct 1, 2024	Oct 1, 2024	Oct 1, 2024	N/A	Oct 1, 2024	Oct 2, 2024	N/A				SR2024-06-1112	21,000.00			20,970.00								
Provision of meals and venue (meals and rental for LED and sounds and lights and decorations) for the 2024 Regional Recognition Ceremony of Outstanding Local Anti-Drug Abuse Councils and other Local Governance Performance Areas on October 18, 2024	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sep 25- Oct 1, 2024	N/A	Oct 3, 2024	Oct 3, 2024	Oct 3, 2024	N/A	Oct 3, 2024	Oct 4, 2024	N/A				POC FUND	195,000.00			175,000.00								
Purchase of Supplies and Plaque for the 2024 Regional Recognition Ceremony of Outstanding Local Anti-Drug Abuse Councils and other Local Governance Performance Areas on October 18, 2024	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	Sep 27- Oct 3, 2024	N/A	Oct 3, 2024	Oct 3, 2024	Oct 3, 2024	N/A	Oct 3, 2024	Oct 4, 2024	Oct 4, 2024				SR2024-06-0966	118,900.00			118,400.00								
Purchase of Office Supplies for 2024 Regional Recognition Ceremony of Outstanding Local Anti-Drug Abuse Councils and other Local Governance Performance Areas on October 18, 2024	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	Sep 25- Oct 1, 2024	N/A	Oct 3, 2024	Oct 3, 2024	Oct 3, 2024	N/A	Oct 3, 2024	Oct 4, 2024	N/A				SR2024-02-0339	6,540.00			6,539.75								
Provision of Meals and Venue for the Conduct of Replication of Regional Initiatives on LED - Focus group discussion on October 2, 2024	LGCCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sep 25- Oct 1, 2024	N/A	Oct 1, 2024	Oct 1, 2024	Oct 1, 2024	N/A	Oct 1, 2024	Oct 1, 2024	N/A				SR2024-09-1716	45,000.00			45,000.00								
Provision of Meals for the conduct of the Regional Institutional Development Support: Focusing on Plans Theme: Strengthening Local governance in Bicol Region through Convergence and Capacity Development on October 10, 2024 and Nov. 5, 2024	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	Oct 1-8, 2024	N/A	Oct 8, 2024	Oct 8, 2024	Oct 8, 2024	N/A	Oct 8, 2024	Oct 9, 2024	N/A				SR2024-09-1734	40,000.00			34,620.00								
Provision of Meals and Venue for the Conduct of the Regional Presentation of BNEO Highlights cum Recognition of MSAC members on October 15, 2024	LGCCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Oct 1-8, 2024	N/A	Oct 8, 2024	Oct 8, 2024	Oct 8, 2024	N/A	Oct 8, 2024	Oct 9, 2024	Oct 9, 2024				LDGAP ADA NO. 24-03-036-0231	82,250.00			82,250.00								
Provision of Meals for the conduct of Consultation and Dialogue with PDMU Field Offices and Selected Local Government Unit on October 7, 2024	PDMU	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A				SR2024-02-0143	49,248.00			49,248.00								
Provision of Meals/Venue and Accommodation for the conduct of PDMU 3rd Quarter Performance Assessment, Catch-up Planning and reformulation of Project Monitoring Strategies on October 15-17, 2024	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	Oct 2-8, 2024	N/A	Oct 10, 2024	Oct 10, 2024	Oct 10, 2024	N/A	Oct 10, 2024	Oct 11, 2024	Oct 11, 2024				SR2024-02-0143, SR2024-07-1298	235,650.00			233,600.00								
Procurement of ICT Supplies for the Capacity Building for the Development of Regional Audio Visual Presentation for the SGLG Incentive Fund	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Oct 9-15, 2024	N/A	Oct 17, 2024	Oct 17, 2024	Oct 17, 2024	N/A	Oct 17, 2024	Oct 18, 2024	Oct 18, 2024				SR2024-06-1052	93,679.00			92,500.00								

Provision of Meals and Accommodation for the BLGD Team for the Conduct of SCAQ-F Monitoring and Evaluation (M&E) Field Validation and Spot - Checking of On-going and/or Completed Projects In Region V on November 11-14, 2024	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Oct 31- Nov 6, 2024	N/A	Nov 6, 2024	Nov 6, 2024	Nov 6, 2024	N/A	Nov 6, 2024	Nov 7, 2024	N/A	SR2024-06-1052	13,200.00			12,300.00						
Provision of Meals for the conduct of Pre-Bid Conference for the Provision of Catering Services for the Conduct on Various In-House Meetings and Trainings for the FY 2025 on November 6, 2024	FAD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	Regular Fund	2,980.00			2,980.00						
Provision of Meals for the conduct of 4th Quarter Disaster Preparedness Committee Meeting on November 12, 2024	LGCDD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	Regular Fund	9,720.00			9,720.00						
Lease of Venue, Meals and Accommodation (with rental of LED wall) for the conduct of RIDS Follow Through Session: Progress Meeting with Category 1 LGUs for SCSO cum Regional Executive Conference (ResCon) on November 21-22, 2024	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov 6-12, 2024	N/A	Nov 12, 2024	Nov 12, 2024	Nov 12, 2024	N/A	Nov 12, 2024	Nov 14, 2024	Nov 14, 2024	SR2024-04-0559	349,950.00			349,950.00						
PROVISION OF MEALS FOR THE CONDUCT OF THE 2024 LGRRS ASSESSMENT ON NOVEMBER 13-16, 2024	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	Nov 7-11, 2024	N/A	Nov 11, 2024	Nov 11, 2024	Nov 11, 2024	N/A	Nov 11, 2024	Nov 12, 2024	N/A	LDDAP ADA NO. 2024-04-14-115	28,000.00			28,000.00						
PROVISION OF MEALS FOR THE CONDUCT OF THE REVIEW AND UPDATING OF BICOL LGRRS BUSINESS PLAN 2023-2025 ON NOVEMBER 13-14, 2024	LGCDD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	LDDAP ADA NO. 2024-04-14-115	28,692.00			28,692.00						
Provision of Meals for the conduct of Management Committee Meeting (MANCOM) on November 11, 2024	FAD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	Regular Fund	2,980.00			2,980.00						
Provision of Meals for the conduct of Opening of Bids for Provision of Uniformed Security Guards for the period January 1, 2025 to December 31, 2025 at the DILG V Regional Office and the Period of January 1, 2025 to July 31, 2025 at the Provincial Offices of Albay, Camarines Norte, Sorsogon, Catanduanes and Camarines Sur	FAD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	Regular Fund	2,980.00			2,980.00						
Lease of Venue, Meals and Accommodation (with rental of LED wall and upgraded sounds and lights) for the Conduct of Regional SubbayANI Award 2024 on December 16, 2024	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov 18-25, 2024	N/A	Nov 25, 2024	Nov 25, 2024	Nov 25, 2024	N/A	Nov 25, 2024	Nov 26, 2024	Nov 26, 2024	SR2024-07-1298	147,350.00			135,350.00						
Picnic for the Conduct of Regional SubbayANI Award 2024 on December 16, 2024	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Nov 22-29, 2024	N/A	Nov 29, 2024	Nov 29, 2024	Nov 29, 2024	N/A	Nov 29, 2024	Dec 3, 2024	Dec 3, 2024	SR2024-11-2008	95,000.00			60,705.00						

Provision of Meals/Venue and Accommodation for the conduct of YEAR-END PERFORMANCE ASSESSMENT, CATCH-UP PLANNING AND REFORMULATION OF PROJECT MONITORING STRATEGIES on December 14-17, 2024	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov 18-25, 2024	N/A	Nov 25, 2022	Nov 25, 2022	Nov 25, 2022	N/A	Nov 25, 2022	Nov 26, 2024	Nov 26, 2024	SR2024-07-1298	186,600.00		180,000.00				
Provision of supplies and materials for the conduct of FOLLOW-THROUGH ACTIVITY FOR THE DLG REGIONAL DECENTRALIZATION CONFERENCE	LGCD	NO	NP-53.9 - Small Value Procurement	N/A	Nov 19-26, 2024	N/A	Nov 27, 2024	Nov 27, 2024	Nov 27, 2024	N/A	Nov 27, 2024	Nov 28, 2024	N/A	SR2024-05-0782	7,000.00		7,000.00				
Provision of meals for the CONDUCT OF 2024 REGIONAL CELEBRATION OF DRUG ABUSE PREVENTION AND CONTROL (DAPC) WEEK ON NOVEMBER 22, 2024	LGMD	NO	NP-53.9 - Small Value Procurement	N/A	Nov 15-21, 2024	N/A	Nov 21, 2024	Nov 21, 2024	Nov 21, 2024	N/A	Nov 21, 2024	Nov 21, 2024	Nov 21, 2024	SR2024-11-2034	70,000.00		58,520.00				
Provision of meals for the Conduct of CY 2024 4th Quarter Meeting of the Inter-agency committee on anti-illegal drugs (IICAD) ADVOCACY CLUSTER ON NOVEMBER 27, 2024	LGMD	NO	NP-53.9 - Small Value Procurement	N/A	Nov 18-25, 2024	N/A	Nov 25, 2024	Nov 25, 2024	Nov 25, 2024	N/A	Nov 25, 2024	Nov 26, 2024	N/A	SR2024-08-1447	40,250.00		35,700.00				
Provision of Meals for the conduct of Management Committee Meeting (MANCOM) on November 18, 2024	FAD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A	N/A	Regular Fund	9,980.00		9,980.00				
DECEMBER																					
Purchase of ICT Supplies for the use of ICT personnel of the Region, and Province, in support to LGU Support System under Local Government Unit Information Management Program (LGUIMP) for FY 2024	RICTU	NO	NP-53.9 - Small Value Procurement	N/A	Nov 22-29, 2024	N/A	Nov 29, 2024	Nov 29, 2024	Nov 29, 2024	N/A	Nov 29, 2024	Dec 3, 2024	Dec 3, 2024	SR2024-01-0078	44,800.00		43,050.00				
4TH Quarter review of Accomplishments and Deliverables on CSC-related programs and activities of LGMD	LGMD	NO	NP-53.9 - Small Value Procurement	N/A	Nov 22-29, 2024	N/A	Nov 29, 2024	Nov 29, 2024	Nov 29, 2024	N/A	Nov 29, 2024	Dec 3, 2024	Dec 3, 2024	SR2024-09-1663	14,977.00		7,752.70				
Provision of Meals and Venue for the Conduct of Finalization of Risk Documents Cum Evaluation of Ease of doing Business (EODB) Programs on December 14-2024	LGCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov 22-29, 2024	N/A	Nov 29, 2024	Nov 29, 2024	Nov 29, 2024	N/A	Nov 29, 2024	Dec 3, 2024	Dec 3, 2024	SR2024-05-0773	51,000.00		51,000.00				
IT Equipment and Supplies for the 4th Quarter Regional Peace and Order Council Full Council Meeting on December 3, 2024	LGMD	NO	NP-53.9 - Small Value Procurement	N/A	Nov 29, 2024	N/A	Nov 29, 2024	Nov 29, 2024	Nov 29, 2024	N/A	Nov 29, 2024	Dec 3, 2024	Dec 3, 2024	POC FUND	131,900.00		125,500.00				
Office Supplies for the 4th Quarter Regional Peace and Order Council Full Council Meeting on December 3, 2024	LGMD	NO	NP-53.9 - Small Value Procurement	N/A	Nov 29, 2024	N/A	Nov 29, 2024	Nov 29, 2024	Nov 29, 2024	N/A	Nov 29, 2024	Dec 2, 2024	Dec 2, 2024	POC FUND	35,325.00		34,089.00				
Vehicle Rental for the 4th Quarter Regional Peace and Order Council Full Council Meeting on December 3, 2024	LGMD	NO	Nov 21-28, 2024	N/A	Nov 28, 2024	N/A	Nov 28, 2024	Nov 28, 2024	Nov 28, 2024	N/A	Nov 28, 2024	Nov 29, 2024	Nov 29, 2024	POC FUND	14,000.00		13,700.00				

PURCHASE OF ICT SUPPLIES FOR THE USE IN THE OPERATIONS OF DILG FIELD OFFICES	RICTU	NO	NP-S3.9 - Small Value Procurement	N/A	Nov 29-Dec 6, 2024	N/A	Dec 6, 2024	Dec 6, 2024	Dec 6, 2024	N/A	Dec 6, 2024	Dec 9, 2024		N/A			SR2024-01-0008	46,800.00		46,800.00																		
Purchase of Tires for the use of Service Vehicle SEA1112	FAD	YES	PUBLIC BIDDING	N/A	In-House Tires	In-House Tires	In-House Tires	In-House Tires	In-House Tires	N/A	N/A	N/A		N/A			Regular Fund	33,960.00		33,960.00																		
Purchase of Batteries for use of Nissan Urvan F4ZB91 & SAA-7769	FAD	YES	PUBLIC BIDDING	N/A	In-House Tires	In-House Tires	In-House Tires	In-House Tires	In-House Tires	N/A	N/A	N/A		N/A			Regular Fund	14,000.00		14,000.00																		
Purchase of other supplies for the Building Resilience, Empowering LGUs; Training Workshop on the Formulation of Enhanced Local Climate Change Action Plan (eLCCAP)	FAD	YES	PUBLIC BIDDING	N/A	In-House Catering	In-House Catering	In-House Catering	In-House Catering	In-House Catering	N/A	N/A	N/A		N/A			Regular Fund	9,980.00		9,980.00																		
Total Allotted Budget of Procurement Activities																		21,850,419.67																				
Total Contract Price of Procurement Activities Conducted																				21,095,878.49																		
Total Savings (Total Allotted Budget - Total Contract Price)																				754,541.18																		

ON-GOING PROCUREMENT ACTIVITIES																																			
Total Allotted Budget of On-going Procurement Activities																																			

Prepared by:

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