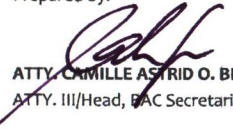


DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office No. V, Legazpi City
Annual Procurement Plan (APP) for FY 2025

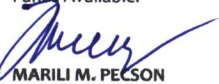
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Provision of Local Travelling expenses	All Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,159,000.00	4,159,000.00		For Regional Office travelling expenses of personnel
50203010 02	Procurement of Common-Use Supplies and Equipmet available at Procurement Service (PS)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	878,251.25	878,251.25		Various Common_use Supplies available at the Procurement Service (PS)
50203010 02	Procurement of Common-Use Supplies and Equipmet NOT available at Procurement Service (PS) but regularly purchased form other sources	All Units	NO	Shopping	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	547,419.58	547,419.58		Various Common-Use Supplies NOT available at the Procurement Service (PS) but regularly purchased from other sources
50203010 02	Procurement of Non Common-Use Supplies and Equipmet	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	643,329.17	643,329.17		Purchase of non Common-use supplies and equipment
50202010 02	Provision of Training Expenses/Catering/In-house meeting for the year 2025	All Units	YES	Competitive Bidding	November , 2024	November , 2024	January , 2025	January , 2025	Regular Agency Fund (01000000)	3,964,000.00	3,964,000.00		One year contract of catering services
50203090 00	Procurement of Fuel, Oil and Lubricants	FAD/GSS	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,212,000.00	1,212,000.00		Procurement of fuel, oil and lubricants of all motor vehicles
50204010 00	Procurement of Purified Drinking Water and Water services	FAD/GSS	NO	NP-53.9 - Small Value Procurement	January , 2025	January , 2025	January , 2025	January , 2025	Regular Agency Fund (01000000)	400,000.00	400,000.00		Provision of water services and purified drinking water for all employees
50204020 00	Provision of Electricity	FAD/GSS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,258,000.00	2,258,000.00		Provision of supply of electricity
50205010 00	Provision of Postage and Courier Services	FAD/GSS	NO	Direct Contracting	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	232,000.00	232,000.00		Provision of the postage and courier services
50205020 01	Provision of communication services thru mobile phones	All Units	NO	Direct Contracting	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,100,000.00	2,100,000.00		Provision of communication expenses thru mobile phones
50205020 02	Provision of communication services thru telephones (landline)	All Units	NO	Direct Contracting	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		Provision of communication expenses thru telephones (landline)
50205030 00	Provision of Internet Subscription	ORD/RICTU	NO	Direct Contracting	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	233,000.00	233,000.00		Provision of Internet Subscription expenses
50212030 00	Provision of Security Services	FAD/GSS	YES	Competitive Bidding	November , 2024	November , 2024	January , 2025	January , 2025	Regular Agency Fund (01000000)	3,285,000.00	3,285,000.00		Hiring of security personnel
50213040 01	Provision of Repair and Maintenance of Buildings	FAD/GSS	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	852,000.00	852,000.00		Provision of labor and materials for the maintenance of building

50213050 03	Provision of Repair and Maintenance of Office Equipment	FAD/GSS	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	632,000.00	632,000.00		Maintenance and repair of equipment
50213060 01	Provision of repair and maintenance of motor vehicles	FAD/GSS	YES	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	1,084,000.00	1,084,000.00		Provision of maintenance and repair of all vehicles
50299020 00	Procurement of Printing and Publication Expenses	All units	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Regular Agency Fund (01000000)	930,000.00	930,000.00		Provision of and printing and publication expenses
50299050 01	Rentals of Building and Structures	FAD/GSS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	620,000.00	620,000.00		Provision of rental fees for building and structures
50604050 03	Information and Communication Technology Equipment	ORD/RICTU	NO	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	7,446,000.00	7,446,000.00		Procurement of ICT Equipment
50203010 01	ICT Office Supplies	ORD/RICTU	NO	Competitive Bidding	Second Quarter and Third Quarter	Second Quarter and Third Quarter	Second Quarter and Third Quarter	Second Quarter and Third Quarter	GoP	640,000.00	640,000.00		Procurement of ICT Office Supplies
50299070 01	ICT Software Subscription and Semi-Expendable ICT Equipment	ORD/RICTU	NO	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	2,048,000.00	2,048,000.00		Procurement of ICT Software Subscription and Semi-Expendable ICT Equipment
	GRAND TOTAL									35,164,000.00	35,164,000.00		

Prepared by:


 ATTY. CAMILLE ASTRID O. BRITANICO
 ATTY. III/Head, BAC Secretariat


Funds Available:


 MARILI M. PECSON
 AO V/Budget Officer

Recommending Approval:


 RICO E. GAURINO
 CAO/BAC Chairperson

Approved by:


 ATTY. ARNALDO E. ESCOBAR JR, CESO III
 Regional Director