## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2024

End User/Unit: DILG REGIONAL OFFICE V

		JONAL OFFICE	_		Schedule/Milestone of Activities					ESTIMATED BUDGET (Php)			Remarks (brief
CODE	PROCUREMENT PROGRAM	PMO / END USER	Is this an Early Procurement Activity? (YES/NO)	MODE OF PROCUREMENT	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	со	description of Program/A ctivity/Proje
	January												
	n/a												
	February			Marie Control									
	Purchase of Office Supplies for the conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices on February to April 2024	RPMO	NO	SVP	Jan 23-30, 2024	Jan 31,2024	Feb 2, 2024		SR2023-07- 1306	60,180.00			
	Provision of Vehicle rental for the conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices on February to April 2024	rpmo	NO	SVP	Jan 23-30, 2024	Jan 31,2024	Feb 2, 2024		SR2023-03- 0350,SR2023- 07-1306	42,000.00			
	Purchase of IT Supplies for the conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices on February to April 2024	RPMO	NO	SVP	Jan 23-30, 2024	Jan 31,2024	Feb 2, 2024		SR2023-03- 0350,SR2023- 07-1306	39,800.00			
	Purchase of Office ID Lanyard for the Conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices on February to April 2024	RPMO	NO	SVP	Jan 23-30, 2024	Jan 31,2024	Feb 2, 2024		SR2023-07- 1306	40,500.00			
	Provision of Labor, materials, and delivery of mugs for the conduct of decentralization & Constitutional reform advocacy campaign on February, 2024	LGCDD	NO	SVP	Jan 30- Feb 6, 2024	Feb 6, 2024	Feb 7, 2024		SR2023-05- 0868	6,720.00			

Purchase of Office Supple for use during the condu- the decentralization & constitutional reform advocacy campaign or February, 2024	ct of LGCDD	NO	SVP	Jan 30- Feb 6, 2024	Feb 6, 2024	Feb 7, 2024	SR2023-10- 1886	1,998.00		
Provision of Meals, Venue and Accommodation for conduct of Regional Rol of the Operational Guidelines on the Implementation of the So of Good Local Governal Incentive Fund (SGLG-IF) 2023 on February 14-15, 2	PDMU PDMU	NO	LOV	Jan 31-Feb 6, 2024	Feb 6, 2024	Feb 7, 2024	SR2023-12- 2404	68,300.00		
Purchase of 2HP Electric Water Pump for use of D Regional Office V	LG FAD-GSS	NO	SVP	Jan 31-Feb 6, 2024	Feb 6, 2024	Feb 7, 2024	REGULAR FUND	40,000.00		
Provision of Meals for the conduct of Orientation f New Project Evaluation Officers (PEOs) on C4PEA and PEO Deliverables or February 2024	or CE RPMO	YES	PUBLIC BIDDING	IN HOUSE CATERING	IN HOUSE CATERING	IN HOUSE CATERING	SR2023-07- 1306	12,752.00		
Purchase of IT Equipmenthe operational use of the Records section		NO	SVP	Feb 15-23, 2024	Feb 28, 2024	March 1, 2024	REGULAR FUND	14,465.00	on to give or hander to see the second	
Provision of Accommode for the conduct of Cascading and Operationalization of the DILG Strategic Plan 2023 2028	ORD- PLANNING	NO	SVP	Feb 26- March 1, 2024	March 1, 2024	March 4, 2024	SR2024-02- 0285	73,900.00		
Provision of Meals for the conduct of Cascading of Operationalization of the DILG Strategic Plan 2023 2028	ORD-	NO	SVP	Feb 21-28, 2024	Feb 28, 2024	March 1, 2024	SLGP/C4PEA CE FUND CONTINUING	49,600.00		

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Purchase of ICT resources for maintenance and operational use of Budget, PDMU, and RICTU offices	ORD-RICTU	NO	SVP	March 1-8, 2024	March 13, 2024	March 15, 2024		SR2024-01- 008	59,960.20		
Provision of Meals for the conduct of QMS Planning FY 2024 on April 3, 2024	FAD- ISO/QMS	NO	SVP	March 6-13, 2024	March 13, 2024	March 15, 2024		SR2023-08- 1467/SR2024- 01-0115	24,000.00		
Purchase of Office and Communication Supplies for the conduct of QMS Planning FY 2024 on April 3, 2024	FAD- ISO/QMS	NO	SVP	March 6-13, 2024	March 13, 2024	March 15, 2024		SR202-01- 0115	7,850.00		
Purchase of IT Supplies and Accessories for PDMU's Operations.	PDMU	NO	SVP	March 18-25, 2024	March 25, 2024	March 26, 2024		SR2023-07- 1191	23,395.75		
Purchase of Office Supplies for PDMU's Operations.	PDMU	NO	SVP	March 18-25, 2024	March 25, 2024	March 26, 2024		SR2023-07- 1191	49,313.40		
March											
Provision of Meals/ Venue,											
and Accommodation for the conduct of PDMU Strategic Planning for CY 2024 on the Local Government Support Fund (LGSF) Projects on MArch 12-13, 2024	PDMU	NO	LOV	Feb 20-28, 2024	Feb 28, 2024	March 1, 2024		SR2023-02- 0143	175,300.00		

Materials for the Fabrication of Wood Cabinets & Double Deck Frames at the DILG RV	REGIONAL OFFICE	NO	SVP	March 12-19, 2024	March 19, 2024	March 20, 2024	SR2024-01- 0050	184,884.00		
Procurement of Airconditioning units and other Equipment for use at the DILG Hostel	FAD	NO	SVP	March 12-19, 2024	March 19, 2024	April 1, 2024	SR2024-01- 0050	446,000.00		
Purchase of Pantum Toner for the use of FAD and Motorpool	FAD	NO	Direct Contractin g	Direct Contracting	Direct Contracting	Direct Contracting	REGULAR FUND	17,880.00		
Procurement of Furniture and Fixtures for the Executive Suites and Linens for use at the DILG Hostel	FAD	NO	SVP	March 12-19, 2024	March 19, 2024	April 11, 2024	SR2024-01- 0050	485,680.00		
April										
Procurement of Fire Extinguisher for use at the DILG Hostel	FAD	NO	SVP	March 12-19, 2024	March 19, 2024	April 1, 2024	SR2024-01- 0050	162,000.00		
Provision of Meals and Snacks for the conduct of Preparatory Activities for the Peace and Order Council (POC) and Anti-Drug Abuse Council (ADAC) Audits and Progress Meeting with DILG Provincial Focal Persons on April 4-5, 2024	LGMED	EPA	PUBLIC BIDDING	IN-HOUSE CATERING	IN-HOUSE CATERING	IN-HOUSE CATERING	SR2023-07- 1336, SR2024 02-0339	- 55,790.00		
Provision of Vehicle rental for the conduct of Regional Executive Conference on 2024 RCSP, CUCPD and SBDP implementation on April 26- 28, 2024	RPMO	NO	SVP	April 15-23, 2024	April 23, 2024	April 24, 2024	SR2023-01- 0002, SR2023 07-1306	- 42,000.00		
Purchase of Office Supplies for operational use of Accounting Section (2nd Quarter)	FAD- ACCOUNTI NG	NO	SVP	May 3-9, 2024	May 23, 2024	May 27, 2024	REGULAR FUND	9,225.00		

Procurement of Additional   FAD   NO   SVP   May 7-14, 2024   2										
use in the maintenance of the Local Area Network in the Regional Office    May   No   SVP   May 7-14, 2024   2024		FAD	NO	SVP				49,800.00		
Provision of Meals and Snacks for the Conduct of Preparatory briefing for the Regional Audit Committees (RAC) for Anti-Drug Abuse Council (ADAC) and Peace and Order Council (POC) Audits and Conduct of the Audit Phase for Provinces and Naga City on May 7-8, 2024  Purchase of Office Supplies for use of COA  Procurement of additional Construction Materials for the fabrication of wood cabinets & double deck frames at the DILG RV Hostel  Purchase of Car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of the fabrication of the AD  NO  SVP  April 26-May  April 26-May  Amay 3, 2024  May 27,  REGULAR  FUND  10,333.00  10,333.00	use in the maintenance of the Local Area Network in	RICTU	NO	SVP			RICTU FUND	9,928.50		
Snacks for the Conduct of Preparatory briefing for the Regional Audit Committees (RAC) for Anti-Drug Abuse Council (ADAC) and Peace and Order Council (POC) Audits and Conduct of the Audit Phase for Provinces and Naga City on May 7-8, 2024  Purchase of Office Supplies for use of COA  Procurement of additional Construction Materials for the fabrication of wood cabinets & double deck frames at the DILG RV Hostel  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  Purchase of car parts and accessories for use of Toyota  REGULAR  REGULA	May									
For use of COA  Procurement of additional Construction Materials for the fabrication of wood cabinets & double deck frames at the DILG RV Hostel  Purchase of car parts and accessories for use of Toyota  REGIONAL OFFICE  NO  SVP  2024  2024  FUND  FUND  100,871.00  FUND  FUND  100,871.00  FUND  FUND  100,871.00  FUND  100,871.00  FUND  REGIONAL OFFICE  NO  SVP  May 16-23, May 23, May 27, 2024  Purchase of car parts and accessories for use of Toyota  FAD  NO  SVP  May 16-23, May 23, May 27, REGULAR FUND  23,400.00  FUND  2024  2024  FUND  2024  2024  FUND  2024  2024  PURD  2024  PURD  2024  2024  PURD  PURD  2024  PURD  PURD  2024  PURD  PUR	Snacks for the Conduct of Preparatory briefing for the Regional Audit Committees (RAC) for Anti-Drug Abuse Council (ADAC) and Peace and Order Council (POC) Audits and Conduct of the Audit Phase for Provinces and Naga City on May 7-8,	LGMED	NO	SVP	May 3, 2024	May 6, 2024	0422,SR2024-	40,000.00		
Construction Materials for the fabrication of wood cabinets & double deck frames at the DILG RV Hostel  Purchase of car parts and accessories for use of Toyota  REGIONAL OFFICE  NO  SVP  May 16-23, 2024  May 23, 2024  May 23, 2024  May 23, May 27, 2024  May 24, 2024  REGULAR FUND  SR2024-01- 0050  SVP  May 16-23, May 23, May 27, 2024  REGULAR FUND  23,400.00		COA	NO	SVP	12.00			100,671.00		
accessories for use of Toyota FAD NO SVP 2024 2024 FUND 23,400.00	Construction Materials for the fabrication of wood cabinets & double deck		NO	SVP				10,333.00		
	accessories for use of Toyota	FAD	NO	SVP				23,400.00		
Purchase of IT Supplies for use in the Offices of Budget, CAO, BAC, LGMED  NO SVP June 10-17, 2024  June 20, June 24, 2024  SR2024-01-0008  64,970.00	use in the Offices of Budget,	RICTU	NO	SVP				64,970.00		,

Provision of meals, venue and accommodation for the conduct of training on the formulation of local investment and incentive code (LIIC) and workforce development plan (WPD) on June 25-27, 2024	LGCDD	NO	LOV	May 24-31, 2024	June 3, 2024	June 5, 2024	SR2024-04- 0617	286,200.00		
Purchase of Office Supplies for use of CAO Office	FAD	NO	SVP	June 6-13, 2024	June 13, 2024	June 14, 2024	SR2024-01- 0050	15,082.36		
Provision of Meals, Venue, and Accommodation for the conduct of Training Workshop on municipal Water System and Sanitation MAster Plan (MWSSMP) on June 24-28, 2024	PDMU	NO	LOV	June 11-18, 2024	June 20, 2024	June 21, 2024	SR2024-02- 0143	309,700.00		
Provision of Vehicle Rental for the conduct of BNEO mid- year assessment , Q2 LGRRC meeting cum annual sports and cultural activity on July 11-12, 2024	PLANNING	NO	SVP	June 21-28, 2024	July 3, 2024	July 5, 2024	LGA FUND, LDDAP ADA NO. 24-03- 036-0231	20,000.00		

3,151,473.21

Prepared by:

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