

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2024

End User/Unit: DILG REGIONAL OFFICE V

CODE	PROCUREMENT PROGRAM	PMO / END USER	Is this an Early Procurement Activity? (YES/NO)	MODE OF PROCUREMENT	Schedule/Milestone of Activities				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	January												
	n/a												
	February												
	Purchase of Office Supplies for the conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices on February to April 2024	RPMO	NO	SVP	Jan 23-30, 2024	Jan 31,2024	Feb 2, 2024		SR2023-07-1306	60,180.00			
	Provision of Vehicle rental for the conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices on February to April 2024	RPMO	NO	SVP	Jan 23-30, 2024	Jan 31,2024	Feb 2, 2024		SR2023-03-0350,SR2023-07-1306	42,000.00			
	Purchase of IT Supplies for the conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices on February to April 2024	RPMO	NO	SVP	Jan 23-30, 2024	Jan 31,2024	Feb 2, 2024		SR2023-03-0350,SR2023-07-1306	39,800.00			
	Purchase of Office ID Lanyard for the Conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices on February to April 2024	RPMO	NO	SVP	Jan 23-30, 2024	Jan 31,2024	Feb 2, 2024		SR2023-07-1306	40,500.00			
	Provision of Labor, materials, and delivery of mugs for the conduct of decentralization & Constitutional reform advocacy campaign on February, 2024	LGCCDD	NO	SVP	Jan 30- Feb 6, 2024	Feb 6, 2024	Feb 7, 2024		SR2023-05-0868	6,720.00			

Purchase of Office Supplies for use during the conduct of the decentralization & constitutional reform advocacy campaign on February, 2024	LGCDD	NO	SVP	Jan 30- Feb 6, 2024	Feb 6, 2024	Feb 7, 2024		SR2023-10-1886	1,998.00			
Provision of Meals, Venue, and Accommodation for the conduct of Regional Roll-out of the Operational Guidelines on the Implementation of the Seal of Good Local Governance Incentive Fund (SGLG-IF) 2023 on February 14-15, 2024	PDMU	NO	LOV	Jan 31-Feb 6, 2024	Feb 6, 2024	Feb 7, 2024		SR2023-12-2404	68,300.00			
Purchase of 2HP Electric Water Pump for use of DILG Regional Office V	FAD-GSS	NO	SVP	Jan 31-Feb 6, 2024	Feb 6, 2024	Feb 7, 2024		REGULAR FUND	40,000.00			
Provision of Meals for the conduct of Orientation for New Project Evaluation Officers (PEOs) on C4PEACE and PEO Deliverables on 06 February 2024	RPMO	YES	PUBLIC BIDDING	IN HOUSE CATERING	IN HOUSE CATERING	IN HOUSE CATERING		SR2023-07-1306	12,752.00			
Purchase of IT Equipment for the operational use of the Records section	RECORDS	NO	SVP	Feb 15-23, 2024	Feb 28, 2024	March 1, 2024		REGULAR FUND	14,465.00			
Provision of Accommodation for the conduct of Cascading and Operationalization of the DILG Strategic Plan 2023-2028	ORD-PLANNING	NO	SVP	Feb 26-March 1, 2024	March 1, 2024	March 4, 2024		SR2024-02-0285	73,900.00			
Provision of Meals for the conduct of Cascading and Operationalization of the DILG Strategic Plan 2023-2028	ORD-PLANNING	NO	SVP	Feb 21-28, 2024	Feb 28, 2024	March 1, 2024		SLGP/C4PEACE FUND CONTINUING	49,600.00			

	Purchase of ICT resources for maintenance and operational use of Budget, PDMU, and RICTU offices	ORD-RICTU	NO	SVP	March 1-8, 2024	March 13, 2024	March 15, 2024		SR2024-01-008	59,960.20			
	Provision of Meals for the conduct of QMS Planning FY 2024 on April 3, 2024	FAD-ISO/QMS	NO	SVP	March 6-13, 2024	March 13, 2024	March 15, 2024		SR2023-08-1467/SR2024-01-0115	24,000.00			
	Purchase of Office and Communication Supplies for the conduct of QMS Planning FY 2024 on April 3, 2024	FAD-ISO/QMS	NO	SVP	March 6-13, 2024	March 13, 2024	March 15, 2024		SR202-01-0115	7,850.00			
	Purchase of IT Supplies and Accessories for PDMU's Operations.	PDMU	NO	SVP	March 18-25, 2024	March 25, 2024	March 26, 2024		SR2023-07-1191	23,395.75			
	Purchase of Office Supplies for PDMU's Operations.	PDMU	NO	SVP	March 18-25, 2024	March 25, 2024	March 26, 2024		SR2023-07-1191	49,313.40			
March													
	Provision of Meals/ Venue, and Accommodation for the conduct of PDMU Strategic Planning for CY 2024 on the Local Government Support Fund (LGSF) Projects on MArch 12-13, 2024	PDMU	NO	LOV	Feb 20-28, 2024	Feb 28, 2024	March 1, 2024		SR2023-02-0143	175,300.00			
	Provision of Meals and Snacks for the conduct of Pre-Assessment and Strategic Planning with Provincial Focal Persons (PFPs) for Peace and Order Council (POC) and Anti-Drug Abuse Council (ADAC) Audits on 12 March 2024	LGMED	YES	PUBLIC BIDDING	IN HOUSE CATERING	IN HOUSE CATERING	IN HOUSE CATERING		SR2023-07-1336	27,895.00			

	Procurement of Construction Materials for the Fabrication of Wood Cabinets & Double Deck Frames at the DILG RV Hostel	REGIONAL OFFICE	NO	SVP	March 12-19, 2024	March 19, 2024	March 20, 2024		SR2024-01-0050	184,884.00			
	Procurement of Airconditioning units and other Equipment for use at the DILG Hostel	FAD	NO	SVP	March 12-19, 2024	March 19, 2024	April 1, 2024		SR2024-01-0050	446,000.00			
	Purchase of Pantum Toner for the use of FAD and Motorpool	FAD	NO	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting		REGULAR FUND	17,880.00			
	Procurement of Furniture and Fixtures for the Executive Suites and Linens for use at the DILG Hostel	FAD	NO	SVP	March 12-19, 2024	March 19, 2024	April 11, 2024		SR2024-01-0050	485,680.00			
April													
	Procurement of Fire Extinguisher for use at the DILG Hostel	FAD	NO	SVP	March 12-19, 2024	March 19, 2024	April 1, 2024		SR2024-01-0050	162,000.00			
	Provision of Meals and Snacks for the conduct of Preparatory Activities for the Peace and Order Council (POC) and Anti-Drug Abuse Council (ADAC) Audits and Progress Meeting with DILG Provincial Focal Persons on April 4-5, 2024	LGMED	EPA	PUBLIC BIDDING	IN-HOUSE CATERING	IN-HOUSE CATERING	IN-HOUSE CATERING		SR2023-07-1336, SR2024-02-0339	55,790.00			
	Provision of Vehicle rental for the conduct of Regional Executive Conference on 2024 RCSP, CUCPD and SBDP implementation on April 26-28, 2024	RPMO	NO	SVP	April 15-23, 2024	April 23, 2024	April 24, 2024		SR2023-01-0002, SR2023-07-1306	42,000.00			
	Purchase of Office Supplies for operational use of Accounting Section (2nd Quarter)	FAD-ACCOUNTING	NO	SVP	May 3-9, 2024	May 23, 2024	May 27, 2024		REGULAR FUND	9,225.00			

Provision of meals, venue and accommodation for the conduct of training on the formulation of local investment and incentive code (LIIC) and workforce development plan (WPD) on June 25-27, 2024	LGCD	NO	LOV	May 24-31, 2024	June 3, 2024	June 5, 2024		SR2024-04-0617	286,200.00			
Purchase of Office Supplies for use of CAO Office	FAD	NO	SVP	June 6-13, 2024	June 13, 2024	June 14, 2024		SR2024-01-0050	15,082.36			
Provision of Meals, Venue, and Accommodation for the conduct of Training Workshop on municipal Water System and Sanitation MAster Plan (MWSSMP) on June 24-28, 2024	PDMU	NO	LOV	June 11-18, 2024	June 20, 2024	June 21, 2024		SR2024-02-0143	309,700.00			
Provision of Vehicle Rental for the conduct of BNEO mid-year assessment , Q2 LGRRRC meeting cum annual sports and cultural activity on July 11-12, 2024	PLANNING	NO	SVP	June 21-28, 2024	July 3, 2024	July 5, 2024		LGA FUND, LDDAP ADA NO. 24-03-036-0231	20,000.00			

3,151,473.21

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