

ANNEX B

DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT REGION V Procurement Monitoring Report

Code (UAC S/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval uation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																												
FEBRUARY																												
	Procurement of office supplies for the first quarter of FY 2025.	FAS	Shopping		February 12, 2025- February 17, 2025		February 17, 2025	February 17, 2025	February 17, 2025	n/a	February 19, 2025	n/a	n/a	February 24, 2025	February 24, 2025		49,977.50			49,977.50								
	automotive maintenance parts and labor for the maintenance of DILG Camarines Sur service vehicle (Navarra 050110)	FAS	Shopping		February 24, 2025- February 27, 2025		February 27, 2025	February 27, 2025	February 27, 2025	n/a	March 3, 2025	n/a	n/a	March 10, 2025	March 10, 2025		8,810.00			8,810.00								
	automotive maintenance parts and labor for the maintenance of DILG Camarines Sur service vehicle (Avanza)	FAS	Shopping		February 24, 2025- February 27, 2025		February 26, 2025	February 26, 2025	February 26, 2025	n/a	March 3, 2025	n/a	n/a	March 10, 2025	March 10, 2025	Regular Fund	5,620.00			5,620.00								
MARCH																												
	PURCHASE OF ELECTRICAL SUPPLIES AND INSTALLATION OF TRANSFORMER	FAS	Public Bidding		March 13, 2025 - March 18, 2025		March 18, 2025	March 18, 2025	March 18, 2025	n/a	March 24, 2025	March 25, 2025	March 25, 2025	March 31, 2025	March 31, 2025	Regular Fund	127,951.20			127,000.00								
	Provision of Meals during the conduct of CY 2025 Lupon Tagapamayapa Incentives and Awards (LIA) Assessment in the DILG Camarines Sur Provincial Office on March 19, 2025	LGMEs	Small Value Procurement (Sec. 53.9)		March 13, 2025 - March 17, 2025		March 13, 2025	March 13, 2025	March 13, 2025	n/a	March 18, 2025	n/a	n/a	March 19, 2025	March 19, 2025	Regular Fund	10,000.00			10,000.00								
APRIL																												
	Procurement of office supplies for the 2nd quarter of FY 2025.	FAS	Shopping		April 28, 2025 - May 2, 2025		April 29, 2025	April 29, 2025	April 29, 2025	n/a	May 6, 2025	n/a	n/a	May 14, 2025	May 14, 2025	Regular Fund	49,686.50			49,686.50								
MAY																												
	automotive maintenance parts and labor for the maintenance of DILG Camarines Sur service vehicle	FAS	Shopping		May 21, 2025 - May 26, 2025		May 21, 2025	May 21, 2025	May 21, 2025	n/a	July 1, 2025	n/a	n/a	July 7, 2025	July 7, 2025	Downloaded from Regional Office V	9,100.00			9,100.00								
JUNE																												
	Procurement of A/C compressor and maintenance of A/C system of DILG Camarines Sur service vehicle (Avanza SAA)	FAS	Shopping		June 23, 2025-June 26, 2025		June 27, 2025	June 27, 2025	June 27, 2025	n/a	July 2, 2025	n/a	n/a	July 7, 2025	July 7, 2025	Downloaded from Regional Office V	33,600.00			33,600.00								
	Provision of Meals during the conduct of SAROG LGIRC Meeting cum RIDS Governance Continuity Coaching in the DTC Hall, Capitol Grounds, Pili Camarines Sur on June 16, 2025	LGMEs	Small Value Procurement (Sec. 53.9)		June 4, 2025-June 9, 2025		June 9, 2025	June 9, 2025	June 9, 2025	n/a	June 13, 2025	n/a	n/a	June 16, 2025	June 16, 2025	Regular Fund	49,600.00			49,600.00								
	the conduct of Conduct of Creating Synergy: Inspiring Innovation, Strengthening Teams, and Unleashing Collective Imagination cum Orientation on NEO Executive Briefing and Other Activities in the Gola, Caramoran, Camarines Sur on June 24, 2025	LGCDs	Small Value Procurement (Sec. 53.9)		June 13, 2025-June 18, 2025		June 19, 2025	June 19, 2025	June 19, 2025	n/a	June 20, 2025	n/a	n/a	June 24, 2025	June 24, 2025	Regular Fund	49,000.00			49,000.00								
																	Total Allotted Budget of Procurement Activities			393,345.20								
																	Total Contract Price of Procurement Activities Conducted			392,394.00								
																	Total Savings (Total Allotted Budget - Total Contract Price)			951.20								
ON-GOING PROCUREMENT ACTIVITIES																												
	N/A																											
																	Total Allotted Budget of On-going Procurement Activities											

Prepared by:

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Head SAC Secretariat

Recommended by Approval by:

Engr. JERWIN A. BOVIO PhD
BAC Chairperson

Funds Availability

CHARRY S. ROMUALDO
Budget

APPROVED:

RAY B. CACERES, CESO V
Head of the Procuring Entity