

### DILG -Camarines Sur Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of Venue with Meals during the Conduct of Provincial Executive Conference for CY 2025 1st Quarter to 4th Quarter in the Province of Camarines Sur	DILG PO	YES	Competitive Bidding	November 2024	November 2024	Q1-Q4	Q1-Q4	GoP	₱ 61,600.00	₱ 61,600.00	₱ 61,600.00	
2	Provision of Meals during the Conduct of Management Committee Meetings CY 2025 1st Quarter to 4th Quarter in the Province of Camarines Sur	DILG PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	n/a	GoP	₱ 8,000.00	₱ 8,000.00	₱ 8,000.00	
3	Provision of Meals during the Conduct of CY 2025 1st Quarter to 4th Quarter Staff Meeting in the Province of Camarines Sur	DILG PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	n/a	GoP	₱ 5,500.00	₱ 5,500.00	₱ 5,500.00	
4	Purchase of Fuel for Service Vehicle	DILG PO	YES	Competitive Bidding	August 2024	Q1-Q4	Q1-Q4	October 2024	GoP	₱ 180,000.00	₱ 180,000.00	₱ 180,000.00	

Prepared by:

  
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 BAC Secretariat Head

Recommended for Approval by:

  
**ENGR. JERWIN A. NOVIO, PhD**  
 BAC Chairperson

Funds Availability:

  
**CHARRY S. ROMULADO**  
 Budget

Approved by:

  
**RAY B. CACERES, CESO V**  
 Head of the Procuring Entity