

Supplemental DILG -Camarines Sur Annual Procurement Plan for FY 2024 2nd Semester

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JULY													
	Procurement of Meals during the conduct of 2024 INTERNATIONAL DAY AGAINST DRUG ABUSE AND ILLICIT TRAFFICKING (IDADAIT) CELEBRATION cum C4PEACE	LGMEs	NO	Small Value Procurement (Sec. 53.9)	July 2, 2024-July 5, 2024	July 5, 2024	July 8, 2024	n/a	GoP	19,000.00			
	Lease of Venue with Meals during the conduct of Rise to Lead: Improving Youth Participation in Local Governance Through Empowered Leadership Training	LGCDS	NO	Small Value Procurement (Sec. 53.9)	July 24, 2024-July 29, 2024	July 29, 2024	July 29, 2024	July 30, 2024	GoP	133,400.00			
	Supplies for Rise to Lead: Improving Youth Participation in Local Governance Through Empowered Leadership Training	LGCDS	NO	Shopping	July 24, 2024-July 29, 2024	July 29, 2024	July 29, 2024	n/a	GoP	10,067.75			
AUGUST													
	Provision of meals during the conduct of Consulation Meeting Regarding the Conduct of Roll-Out on Capacitating Urban communities for Peace and Development (CUCPD) Program in Sipocot, Camarines Sur	FAS	NO	Small Value Procurement (Sec. 53.9)	August 12-15, 2024	August 15, 2024	August 19, 2024	n/a	GoP	5,250.00			
	Provision of meals during the conduct of Roll-Out on Capacitating Urban Communities for Peace and Development (CUCPD) Program in Sipocot, Camarines Sur on September 3, 2024	FAS	NO	Small Value Procurement (Sec. 53.9)	August 21-27, 2024	August 27, 2024	August 29, 2024	n/a	GoP	49,500.00			

	Purchase of supplies to be used for the Roll-Out on Capacitating Urban Communities for Peace and Development (CUCPD) Program in Sipocot, Camarines Sur	FAS	NO	Shopping	August 24-29, 2024	August 29, 2024	August 30, 2024	n/a	GoP	19,950.00			
SEPTEMBER													
	Provision of Accommodation with Meals during the conduct of SGLG National Calibration for Camarines Sur in the Province of Camarines Sur	LGMES	NO	Small Value Procurement (Sec. 53.9)	September 3-6, 2024	September 6, 2024	September 6, 2024	n/a	GoP	30,120.00			
	Lease of venue with meals during the conduct of Roll-Out Training on the Localized National Action Plan on Preventing And Countering Violent Extremism (NAP-PCVE) Module and Orientation on the Early Warning, Prevention, and Response (EWPR) to the Risks of Violent Extremist (VE) Groups	LGMES	NO	Small Value Procurement (Sec. 53.9)	September 24-27, 2024	September 27, 2024	September 30, 2024	October 1, 2024	GoP	55,000.00			
	Procurement of supplies to be used during the conduct of Roll-Out Training on the Localized National Action Plan on Preventing And Countering Violent Extremism (NAP-PCVE) Module and Orientation on the Early Warning, Prevention, and Response (EWPR) to the Risks of Violent Extremist (VE) Groups	LGMES	NO	Shopping	September 24-27, 2024	September 27, 2024	September 30, 2024	n/a	GoP	14,868.42			
	Procurement of Supplies to be used for the conduct of Regional Executive Conference on 2024 RCSP and CUCPD Implementation in the Province of Camarines Sur on April 26-27, 2024	FAS	NO	Shopping	September 23-26, 2024	September 26, 2024	September 27, 2024	n/a	GoP	40,800.00			
	Procurement of Office Supplies for 3rd Quarter FY 2024 to be used by DILG Camarines Sur Provincial Office	FAS	NO	Shopping	September 23-27, 2024	September 27, 2024	September 30, 2024	n/a	GoP	49,751.90			

OCTOBER												
	Lease of venue with meals during the conduct of Consultation and Dialogue with Officials and LGU Functionaries of the Provincial Government of Camarines Sur and Municipality of San Fernando, Camarines Sur in the Implementation of Local Government Support Fund (LGSF) Projects and Programs	PDMU	NO	Small Value Procurement (Sec. 53.9)	October 2-7, 2024	October 7, 2024	October 8, 2024	n/a	GoP	21,000.00		
NOVEMBER												
	Provision of Meals during the conduct of 22024 Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC)	LGMES	NO	Small Value Procurement (Sec. 53.9)	November 19-22, 2024	November 22, 2024	November 25, 2024	November 26, 2024	GoP	480,000.00		
	Lease of venue with meals during the conduct of 2024 CUCPD and RCSP Summing Up Activity	LGMES	NO	Small Value Procurement (Sec. 53.9)	November 19-22, 2024	November 22, 2024	November 25, 2024	n/a	GoP	48,000.00		
	Lease of venue with meals during the conduct of Barangay Information Management System Regional Roll-Out	LGMES	NO	Small Value Procurement (Sec. 53.9)	November 26-29, 2024	November 29, 2024	December 2, 2024	December 3, 2024	GoP	200,000.00		
	Procurement of supplies to be used during the conduct of Barangay Information Management System Regional Roll-Out	PDMU	NO	Shopping	November 26-29, 2024	November 29, 2024	December 2, 2024	n/a	GoP	10,800.00		
DECEMBER												
	Purchase of LED Headlamp Bulb for DILG Camarines Sur Service Vehicle (Navarra 050110)	FAS	NO	Shopping	December 3-6, 2024	December 6, 2024	December 6, 2024	n/a	GoP	9,500.00		
	Provision of meals during the conduct of CUCPD Post Convergence Activity	LGMES	NO	Small Value Procurement (Sec. 53.9)	December 9-12, 2024	December 12, 2024	December 6, 2024	n/a	GoP	5,250.00		

Prepared by:

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Funds Availability:

CS
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 Budget

Approved by:

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