

ANNEX B

DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT REGION V Procurement Monitoring Report

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
JULY																						
	Procurement of Meals during the conduct of 2024 INTERNATIONAL DAY AGAINST DRUG ABUSE AND ILLICIT TRAFFICKING (IDADAIT) CELEBRATION cum C4PEACE	LGMES	Public Bidding		July 2, 2024-July 5, 2024		July 5, 2024	July 5, 2024	July 5, 2024	n/a	July 8, 2024	n/a	n/a	July 9, 2024	July 9, 2024	Regular Fund	19,000.00			19,000.00		
	Lease of Venue with Meals during the conduct of Rise to Lead: Improving Youth Participation in Local Governance Through Empowered Leadership Training	LGCDS	Public Bidding		July 24, 2024-July 29, 2024		July 29, 2024	July 29, 2024	July 29, 2024	n/a	July 29, 2024	July 30, 2024	July 30, 2024	August 16, 2024	August 15-16, 2024	Downloaded from Regional Office V	133,400.00			133,400.00		
	Supplies for Rise to Lead: Improving Youth Participation in Local Governance Through Empowered Leadership Training	LGCDS	Small Value Procurement (Sec. 53.9)		July 24, 2024-July 29, 2024		July 29, 2024	July 29, 2024	July 29, 2024	n/a	July 29, 2024	n/a	n/a	July 31, 2024	July 31, 2024	Downloaded from Regional Office V	10,067.75			10,067.75		
AUGUST																						
	Provision of meals during the conduct of Consultation Meeting Regarding the Conduct of Roll-Out on Capacitating Urban communities for Peace and Development (CUCPD) Program in Sipocot, Camarines Sur	FAS	Public Bidding		August 12-15, 2024		August 15, 2024	August 15, 2024	August 15, 2024	n/a	August 19, 2024	n/a	n/a	August 27, 2024	August 27, 2024	SR-2024-02-317	5,250.00			5,250.00		
	Provision of meals during the conduct of Roll-Out on Capacitating Urban Communities for Peace and Development (CUCPD) Program in Sipocot, Camarines Sur on September 3, 2024	FAS	Public Bidding		August 21-27, 2024		August 27, 2024	August 27, 2024	August 27, 2024	n/a	August 29, 2024	n/a	n/a	September 3, 2024	September 3, 2024	SR2024-02-0317	49,500.00			49,500.00		
	Purchase of supplies to be used for the Roll-Out on Capacitating Urban Communities for Peace and Development (CUCPD) Program in Sipocot, Camarines Sur	FAS	Small Value Procurement (Sec. 53.9)		August 24-29, 2024		August 29, 2024	August 27, 2024	August 27, 2024	n/a	August 30, 2024	n/a	n/a	September 2, 2024	September 2, 2024	SR2024-02-0317	19,950.00			19,950.00		
SEPTEMBER																						
	Provision of Accommodation with Meals during the conduct of SGLG National Calibration for Camarines Sur in the Province of Camarines Sur	LGMES	Public Bidding		September 3-6, 2024		September 6, 2024	September 6, 2024	September 6, 2024	n/a	September 6, 2024	n/a	n/a	September 12, 2024	September 12, 2024	SR2024-02-0143	30,120.00			30,120.00		

	Lease of venue with meals during the conduct of Roll-Out Training on the Localized National Action Plan on Preventing And Countering Violent Extremism (NAP-PCVE) Module and Orientation on the Early Warning, Prevention, and Response (EWPR) to the Risks of Violent Extremist (VE) Groups	LGMES	Public Bidding		September 24-27, 2024		September 27, 2024	September 27, 2024	September 27, 2024	n/a	September 30, 2024	October 1, 2024	October 1, 2024	October 3, 2024	October 3, 2024	SR2024-05-0886	55,000.00			55,000.00		
	Procurement of supplies to be used during the conduct of Roll-Out Training on the Localized National Action Plan on Preventing And Countering Violent Extremism (NAP-PCVE) Module and Orientation on the Early Warning, Prevention, and Response (EWPR) to the Risks of Violent Extremist (VE) Groups	LGMES	Small Value Procurement (Sec. 53.9)		September 24-27, 2024		September 27, 2024	September 27, 2024	September 27, 2024	n/a	September 30, 2024	n/a	n/a	October 4, 2024	October 4, 2024	Downloaded from Regional Office V	14,868.42			14,868.42		
	Provision of meals and venue during the conduct of Strengthening the Knowledge and Capacity of DILG V Employees on Government Procurement: Update on RA 12009 cum Provincial Executive Conference (PREXCON) in the Province of Camarines Sur	LGMES	Public Bidding		September 23-26, 2024		September 26, 2024	September 27, 2024	September 27, 2024	n/a	September 27, 2024	n/a	n/a	September 30, 2024	September 30, 2024	Downloaded from Regional Office V	40,800.00			40,800.00		
	Procurement of Office Supplies for 3rd Quarter FY 2024 to be used by DILG Camarines Sur Provincial Office	FAS	Small Value Procurement (Sec. 53.9)		September 23-27, 2024		September 27, 2024	September 27, 2024	September 27, 2024	n/a	September 30, 2024	n/a	n/a	October 4, 2024	October 4, 2024	Downloaded from Regional Office V	49,751.90			49,751.90		
OCTOBER																						
	Lease of venue with meals during the conduct of Consultation and Dialogue with Officials and LGU Functionaries of the Provincial Government of Camarines Sur and Municipality of San Fernando, Camarines Sur in the Implementation of Local Government Support Fund (LGSF) Projects and Programs	PDMU	Public Bidding		October 2-7, 2024		October 7, 2024	October 7, 2024	October 7, 2024	n/a	October 8, 2024	n/a	n/a	October 10, 2024	October 10, 2024	SR2024-02-0143	21,000.00			21,000.00		
NOVEMBER																						
	Provision of Meals during the conduct of 22024 Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC)	LGMES	Public Bidding		November 19-22, 2024		November 22, 2024	November 22, 2024	November 22, 2024	n/a	November 25, 2024	November 26, 2024	November 26, 2024	November 27, 2024	November 27, 2024	SR2024-06-0966	480,000.00			480,000.00		
	Lease of venue with meals during the conduct of 2024 CUCPD and RCSP Summing Up Activity	LGMES	Public Bidding		November 19-22, 2024		November 22, 2024	November 22, 2024	November 22, 2024	n/a	November 25, 2024	n/a	n/a	November 26, 2024	November 26, 2024	Downloaded from Regional Office V	48,000.00			48,000.00		
	Lease of venue with meals during the conduct of Barangay Information Management System Regional Roll-Out	LGMES	Public Bidding		November 26-29, 2024		November 29, 2024	November 29, 2024	November 29, 2024	n/a	December 2, 2024	December 3, 2024	December 3, 2024	December 4, 2024	December 4, 2024	SR2024-09-1663	200,000.00			200,000.00		
	Procurement of supplies to be used during the conduct of Barangay Information Management System Regional Roll-Out	LGMES	Small Value Procurement (Sec. 53.9)		November 26-29, 2024		November 29, 2024	November 29, 2024	November 29, 2024	n/a	December 2, 2024	n/a	n/a	December 3, 2024	December 3, 2024	SR2024-09-1663	10,800.00			10,800.00		

DECEMBER																				
Purchase of LED Headlamp Bulb for DLG Comarines Sur Service Vehicle (Navarra 050110)	FAS	Small Value Procurement (Sec. 53.9)		December 3-6, 2024		December 6, 2024	December 6, 2024	December 6, 2024	n/a	December 6, 2024	n/a	n/a	December 10, 2024	December 10, 2024	Regular Fund	9,500.00			9,500.00	
Provision of meals during the conduct of CUCPD Post Convergence Activity	FAS	Public Bidding		December 9-12, 2024		December 12, 2024	December 12, 2024	December 12, 2024	n/a	December 6, 2024	n/a	n/a	December 16, 2024	December 16, 2024	Downloaded from Regional Office V	5,250.00			5,250.00	
Total Alloted Budget of Procurement Activities																0.00				
Total Contract Price of Procurement Activities Conducted																1,202,258.07				
Total Savings (Total Alloted Budget - Total Contract Price)																0.00				

Prepared by:


MICHELLE ANN C. BUENAOBRA, PANIZARES
 Head BAC Secretariat

Recommended for Approval by:


SHJELAME B. VILLA
 BAC Chairperson

Funds Availability


CHARRY S. ROMUALDO
 Budget

APPROVED:


JULIUS RODELL CAL-ORTIZ, CESO V
 Head of the Procuring Entity