

Supplemental DILG -Camarines Sur Annual Procurement Plan for FY 2024 1st Semester

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FEBRUARY													
	Procurement of Meals during the conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices in the Province of Camarines Sur on February 23, 2024	LGMES	NO	Competitive Bidding	February 9, 2024-February 16, 2024	February 16, 2024	February 19, 2024	February 20, 2024	GoP	208,092.00			
	Procurement of BIDA Shirt	LGMES	NO	Competitive Bidding	February 9, 2024-February 14, 2024	February 14, 2024	February 15, 2024	February 16, 2024	GoP	150,000.00			
	Procurement of blower motor for DILG Camarines Sur service vehicle (Navarra 050110)	FAS	NO	Shopping	February 22, 2024 - February 26, 2024	February 26, 2024	February 28, 2024	n/a	GoP	8,500.00			
MARCH													
	Procurement of 1st Quarter Supplies for FY 2024	FAS	NO	Shopping	March 4, 2024 - March 7, 2024	March 7, 2024	March 8, 2024	n/a	GoP	48,781.00			
APRIL													
	Procurement of meals during the conduct of C4PEACE cum 2024 Anti-Drug Abuse Council Performance Audit cum Buhay Ingatan, Droga's Ayawan (BIDA) Advocacy Activities for 2nd Quarter 2024 in the Province of Camarines Sur on April 18-19 & 22-23, 2024.	LGMES	NO	Small Value Procurement (Sec. 53.9)	April 8, 2024 - April 16, 2024	April 16, 2024	April 17, 2024	n/a	GoP	38,400.00			
	Procurement of meals with accommodation during the conduct of Strengthening the Knowledge and Capacity of DILG V Employees on Government Procurement in the Province of Camarines Sur on April 24-26, 2024	FAS	NO	Competitive Bidding	April 16, 2024 - April 19, 2024	April 19, 2024	April 22, 2024	April 23, 2024	GoP	409,200.00			

	Procurement of meals with accommodation during the conduct of Regional Executive Conference on 2024 RCSP and CUCPD Implementation in the Province of Camarines Sur on April 26-27, 2024	FAS	NO	Competitive Bidding	April 18, 2024 - April 23, 2024	April 23, 2024	April 24, 2024	April 24, 2024	GoP	209,300.00			
	Procurement of Supplies to be used for the conduct of Regional Executive Conference on 2024 RCSP and CUCPD Implementation in the Province of Camarines Sur on April 26-27, 2024	FAS	NO	Shopping	April 17, 2024 - April 22, 2024	April 22, 2024	April 23, 2024	n/a	GoP	34,999.25			
	Procurement of meals during the conduct of Orientation on the Guidelines on the Release and Utilization of the Local Government Support Fund - Financial Assistance to Local Government Units Under the FY 2024 General Appropriations Act, Republic Act. No. 11975	PDMU	NO	Competitive Bidding	April 24 2024 - April 29, 2024	April 29, 2024	April 30, 2024	May 1, 2024	GoP	117,400.00			

MAY

	Procurement of meals during the conduct of Barangay Newly-Elected Officials (BNEO) Towards Great Barangays Program - Basic Orientation Course Progress Pulse: Monitoring and Evaluation Session Cum Provincial Executive Conference (PREXCON) on May 15-16, 2024	LGCDs	NO	Competitive Bidding	May 7, 2024 - May 13, 2024	May 13, 2024	May 14, 2024	May 14, 2024	GoP	150,000.00			
	Vehicular Rental for the Conduct of Barangay Newly-Elected Officials (BNEO) Towards Great Barangays Program - Basic Orientation Course Progress Pulse: Monitoring and Evaluation Session Cum Provincial Executive Conference (PREXCON) on May 15-16, 2024	LGCDs	NO	Shopping	May 7, 2024 - May 10, 2024	May 10, 2024	May 13, 2024	n/a	GoP	21,000.00			
	Procurement of 2nd Quarter Supplies for FY 2024	FAS	NO	Shopping	May 13, 2024 - May 16, 2024	May 16, 2024	May 17, 2024	n/a	GoP	48,093.00			
	Procurement of meals during the conduct of RCSP Barangayan for 2024 (Pre-Immersion) Implementation in the Province of Camarines Sur on June 3, 2024	LGMES	NO	NP-53.9 - Small Value Procurement	May 21, 2024 - May 24, 2024	May 24, 2024	May 28, 2024	n/a	GoP	10,000.00			

JUNE

	Lease of Venue with Meals during the conduct of 2024 Barangay Anti-Drug Abuse Council Functionality Audit Orientation on July 8, 2024	LGMES	NO	Competitive Bidding	June 25, 2024-July 2, 2024	July 2, 2024	July 3, 2024	July 5, 2024	GoP	78,000.00			
	Procurement of supplies during the conduct of 2024 Barangay Anti-Drug Abuse Council Functionality Audit Orientation on July 8, 2024	LGMES	NO	Shopping	June 24, 2024-July 2, 2024	July 2, 2024	July 3, 2024	n/a	GoP	14,556.00			
	Procurement of Supplies to be used for BNEO Towards GREAT Barangays Program - Component 3: Training on Katarungang Pambarangay Law for Lupong Tagapamayapa Member on July 18-19, 2024	LGCDS	NO	Shopping	June 27, 2024-July 4, 2024	July 4, 2024	July 10, 2024	n/a	GoP	20,000.00			


Prepared by:


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Recommended for Approval by:


SHIELAME B. VILLA
 BAC Chairperson

Funds Availability:


CHARRY S. ROMULADO
 Budget

Approved by:


JULIUS RODEL L. CAL-ORTIZ, CESO V
 Head of the Procuring Entity