

ANNEX B

DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT REGION V Procurement Monitoring Report

| Code (UACS /PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | |
|---|--|---------------|-------------------------------------|-----------------------------|---------------------------------------|--------------|-------------------|-------------------|-------------------|-----------|-------------------|-------------------|-------------------|----------------------|-------------------|-----------------------------------|------------|------|---------------------|------------|------|----|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | CO |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | |
| FEBRUARY | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement of Meals during the conduct of C4PEACE Consultation and Strategic Planning with Provincial Offices in the Province of Camarines Sur on February 23, 2024 | LGMES | Public Bidding | | February 9, 2024- February 16, 2024 | | February 16, 2024 | February 16, 2024 | February 16, 2024 | n/a | February 19, 2024 | February 20, 2024 | February 20, 2024 | February 23, 2024 | February 23, 2024 | | 208,092.00 | | | 208,092.00 | | |
| | Procurement of BIDA Shirt | LGMES | Public Bidding | | February 9, 2024- February 14, 2024 | | February 14, 2024 | February 14, 2024 | February 14, 2024 | n/a | February 15, 2024 | February 16, 2024 | February 16, 2024 | | | | 150,000.00 | | | 150,000.00 | | |
| | Procurement of blower motor for DILG Camarines Sur service vehicle (Navarra 050110) | FAS | Small Value Procurement (Sec. 53.9) | | February 22, 2024 - February 26, 2024 | | February 26, 2024 | February 26, 2024 | February 26, 2024 | n/a | February 28, 2024 | n/a | n/a | February 28, 2024 | February 28, 2024 | Regular Fund | 8,500.00 | | | 8,500.00 | | |
| MARCH | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement of 1st Quarter Supplies for FY 2024 | FAS | Shopping | | March 4, 2024 - March 7, 2024 | | March 7, 2024 | March 7, 2024 | March 7, 2024 | n/a | March 8, 2024 | n/a | n/a | March 12, 2024 | March 12, 2024 | Regular Fund | 48,781.00 | | | 48,781.00 | | |
| APRIL | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement of meals during the conduct of C4PEACE cum 2024 Anti-Drug Abuse Council Performance Audit cum Buhay Ingatan, Droga's Ayawon (BIDA) Advocacy Activities for 2nd Quarter 2024 in the Province of Camarines Sur on April 18-19 & 22-23, 2024. | LGMES | Small Value Procurement (Sec. 53.9) | | April 8, 2024 - April 16, 2024 | | April 16, 2024 | April 16, 2024 | April 16, 2024 | n/a | April 17, 2024 | n/a | n/a | April 23, 2024 | April 23, 2024 | SR-2023-030350 | 38,400.00 | | | 38,400.00 | | |
| | Procurement of meals with accommodation during the conduct of Strengthening the Knowledge and Capacity of DILG V Employees on Government Procurement in the Province of Camarines Sur on April 24-26, 2024 | FAS | Public Bidding | | April 16, 2024 - April 19, 2024 | | April 19, 2024 | April 19, 2024 | April 19, 2024 | n/a | April 22, 2024 | April 23, 2024 | April 23, 2024 | April 26, 2024 | April 26, 2024 | SR2024-03-0422 / SR2024-02-0339 | 409,200.00 | | | 409,200.00 | | |
| | Procurement of meals with accommodation during the conduct of Regional Executive Conference on 2024 RCSIP and CUCPD Implementation in the Province of Camarines Sur on April 26-27, 2024 | FAS | Public Bidding | | April 18, 2024 - April 23, 2024 | | April 23, 2024 | April 23, 2024 | April 23, 2024 | n/a | April 24, 2024 | April 24, 2024 | April 25, 2024 | April 27, 2024 | April 27, 2024 | Downloaded from Regional Office V | 209,300.00 | | | 209,300.00 | | |

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|-------------|---|-------|-------------------------------------|--|---------------------------------|--|----------------|----------------|----------------|-----|----------------|--------------|--------------|----------------|----------------|-----------------------------------|------------|--|--|------------|--|--|
| | Procurement of Supplies to be used for the conduct of Regional Executive Conference on 2024 RCSP and CUCPD Implementation in the Province of Camarines Sur on April 26-27, 2024 | FAS | Small Value Procurement (Sec. 53.9) | | April 17, 2024 - April 22, 2024 | | April 22, 2024 | April 22, 2024 | April 22, 2024 | n/a | April 23, 2024 | n/a | n/a | April 25, 2024 | April 25, 2024 | Downloaded from Regional Office V | 35,000.00 | | | 34,999.25 | | |
| | Procurement of meals during the conduct of Orientation on the Guidelines on the Release and Utilization of the Local Government Support Fund - Financial Assistance to Local Government Units Under the FY 2024 General Appropriations Act, Republic Act, No. 11975 | PDMU | Public Bidding | | April 24 2024 - April 29, 2024 | | April 29, 2024 | April 29, 2024 | April 29, 2024 | n/a | April 30, 2024 | May 1, 2024 | May 1, 2024 | May 2, 2024 | May 2, 2024 | SR-2024-02-0143 | 117,400.00 | | | 117,400.00 | | |
| MAY | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement of meals during the conduct of Barangay Newly-Elected Officials (BNEO) Towards Great Barangays Program - Basic Orientation Course Progress Pulse: Monitoring and Evaluation Session Cum Provincial Executive Conference (PREXCON) on May 15-16, 2024 | LGCDs | Public Bidding | | May 7, 2024 - May 13, 2024 | | May 13, 2024 | May 13, 2024 | May 13, 2024 | n/a | May 14, 2024 | May 14, 2024 | May 14, 2024 | May 16, 2024 | May 16, 2024 | Downloaded from Regional Office V | 149,850.00 | | | 153,846.00 | | |
| | Vehicular Rental for the Conduct of Barangay Newly-Elected Officials (BNEO) Towards Great Barangays Program - Basic Orientation Course Progress Pulse: Monitoring and Evaluation Session Cum Provincial Executive Conference (PREXCON) on May 15-16, 2024 | LGCDs | Small Value Procurement (Sec. 53.9) | | May 7, 2024 - May 10, 2024 | | May 10, 2024 | May 10, 2024 | May 10, 2024 | n/a | May 13, 2024 | n/a | n/a | May 16, 2024 | | Downloaded from Regional Office V | 21,000.00 | | | 21,000.00 | | |
| | Procurement of 2nd Quarter Supplies for FY 2024 | FAS | Shopping | | May 13, 2024 - May 16, 2024 | | May 16, 2024 | May 16, 2024 | May 16, 2024 | n/a | May 17, 2024 | n/a | n/a | May 21, 2024 | May 21, 2024 | Regular Fund | 48,093.00 | | | 48,093.00 | | |
| | Procurement of meals during the conduct of RCSP Barangayan for 2024 (Pre-Immersion) Implementation in the Province of Camarines Sur on June 3, 2024 | LGMES | Small Value Procurement (Sec. 53.9) | | May 21, 2024 - May 24, 2024 | | May 24, 2024 | May 24, 2024 | May 24, 2024 | n/a | May 28, 2024 | n/a | n/a | June 3, 2024 | June 3, 2024 | Regular Fund | 10,000.00 | | | 10,000.00 | | |
| JUNE | | | | | | | | | | | | | | | | | | | | | | |
| | Lease of Venue with Meals during the conduct of 2024 Barangay Anti-Drug Abuse Council Functionality Audit Orientation on July 8, 2024 | LGMES | Public Bidding | | June 25, 2024-July 2, 2024 | | July 2, 2024 | July 2, 2024 | July 2, 2024 | n/a | July 3, 2024 | July 5, 2024 | July 5, 2024 | July 8, 2024 | July 8, 2024 | SR-2024-05-0831 | 78,000.00 | | | 78,000.00 | | |
| | Procurement of supplies during the conduct of 2024 Barangay Anti-Drug Abuse Council Functionality Audit Orientation on July 8, 2024 | LGMES | Shopping | | June 24, 2024-July 2, 2024 | | July 2, 2024 | July 2, 2024 | July 2, 2024 | n/a | July 3, 2024 | n/a | n/a | July 5, 2024 | July 5, 2024 | SR-2024-05-0831 | 14,556.00 | | | 14,556.00 | | |

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|---|-------|----------|--|----------------------------|--|--------------|--------------|--------------|-----|---------------|-----|-----|--------------|--------------|--------------|-----------|--|--|-----------|--|
| Procurement of Supplies to be used for BNEO Towards GREAT Barangays Program - Component 3: Training on Katarungang Pambarangay Law for Lupong Tagapamayapa Member on July 18-19, 2024 | LGCDs | Shopping | | June 27, 2024-July 4, 2024 | | July 4, 2024 | July 4, 2024 | July 4, 2024 | n/a | July 10, 2024 | n/a | n/a | July 8, 2024 | July 8, 2024 | Regular Fund | 20,000.00 | | | 20,000.00 | |
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| Total Alloted Budget of Procurement Activities | 0.00 |
| Total Contract Price of Procurement Activites Conducted | 2,290,167.25 |
| Total Savings (Total Alloted Budget - Total Contract Price) | 0.00 |

ON-GOING PROCUREMENT ACTIVITIES

| | | | | | | | | | | | | | | | | | | | | | |
|--|-------|----------------|--|----------------------------|--|--------------|--------------|--------------|-----|--------------|--------------|--------------|--|--|--------------|--|------------|--|------------|--|--|
| Lease of Venue with Meals and Accommodation during the conduct of BNEO Towards GREAT Barangays Program - Component 3: Training on Katarungang Pambarangay Law for Lupong Tagapamayapa Member on July 22-23, 2024 | LGCDs | Public Bidding | | June 27, 2024-July 4, 2024 | | July 4, 2024 | July 4, 2024 | July 4, 2024 | n/a | July 5, 2024 | July 9, 2024 | July 9, 2024 | | | Regular Fund | 720,000.00 | | | 720,000.00 | | |
| | | | | | | | | | | | | | | | | Total Alloted Budget of On-going Procurement Activities | 720,000.00 | | | | |

Prepared by:

MICHELLE ANN C. BUENAOBRA, PANIZARES
 Head BAC Secretariat

Recommended for Approval by:

SHIELAME B. VILLA
 BAC Chairperson

Funds Availability

CHARRY S. ROMUALDO
 Budget

APPROVED:

JULIUS RODELL CAL-ORTIZ, CESO V
 Head of the Procuring Entity