

DILG-Camarines Sur Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
1	Lease of Venue with Meals during the Conduct of Provincial Executive Conference for CY 2023 1st Quarter to 4th Quarter in the Province of Camarines Sur	DILG-PO	YES	Competitive Bidding	1-Nov-23	1-Nov-23	Q1-Q4	Q1-Q4	GoP	₱ 196,000.00	₱ 196,000.00	₱ 196,000.00	
2	Provision of meals during the conduct of Management Committee Meetings CY 2023 1st Quarter to 4th Quarter in the Province of Camarines Sur	DILG-PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	n/a	GoP	₱ 4,500.00	₱ 4,500.00	₱ 4,500.00	
3	Provision of meals during the conduct of CY 2023 1st Quarter to 4th Quarter Staff Meeting in the Province of Camarines Sur	DILG-PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	n/a	GoP	₱ 2,800.00	₱ 2,800.00	₱ 2,800.00	
4	Purchase of Fuel for Service Vehicle	DILG-PO	NO	Shopping	n/a	n/a	n/a	n/a	GoP	₱ 180,000.00	₱ 180,000.00	₱ 180,000.00	

Prepared by:

Recommended for Approval by:

Funds Availability:

Approved by:

ELMER L. PENOLIO
BAC Secretariat Head

Shielame B. Villa
SHIELAME B. VILLA
BAC Chairperson

Charry S. Romualdo
CHARRY S. ROMUALDO
Budget

Julius Rodell L. Cal-Ortiz-Ces
JULIUS RODEL L. CAL-ORTIZ-CES
Head of the Procuring Entity