

Supplemental DILG -Camarines Sur Annual Procurement Plan for FY 2023 2nd Sem

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JULY													
	Lease of Venue with Meals during the conduct of Enhancing Effectiveness of Civil Society Organizations (CSOs) in Local Development: A Capacity Development Program for CSOs in the Local Special Bodies on July 24-25, 2023	LGCDs	NO	Competitive Bidding	July 13, 2023 - July 19, 2023	July 19, 2023	July 20, 2023	July 21, 2023	GoP	140,000.00			
	Procurement of Supplies to be used during the conduct of Enhancing Effectiveness of Civil Society Organizations (CSOs) in Local Development: A Capacity Development Program for CSOs in the Local Special Bodies on July 24-25, 2023	LGCDs	NO	NP-53.9 - Small Value Procurement	July 13, 2023 - July 18, 2023	July 18, 2023	July 19, 2023	n/a	GoP	10,000.00			
	Provision of Meals during the conduct of DILG Camarines Sur Cluster 2 Meeting for 3rd Qtr 2023	CLUSTER	NO	NP-53.9 - Small Value Procurement	July 27, 2023 - August 1, 2023	August 1, 2023	August 2, 2023	n/a	GoP	8,000.00			
AUGUST													
	Provision of Meals during the conduct of 2023 Cultural and Athletic Activity cum Team Building on August 18, 2023	FAS	NO	Small Value Procurement (Sec. 53.9)	August 3, 2023 - August 10, 2023	August 10, 2023	August 11, 2023	August 14, 2023	GoP	90,000.00			
	Procurement of 3rd Quarter 2023 office supplies to be used by DILG Camarines Sur Office personnel	REGULAR	NO	Small Value Procurement (Sec. 53.9)	August 3, 2023 - August 8, 2023	August 8, 2023	August 9, 2023	n/a	GoP	49,980.00			
	Procurement of supplies and labor to be used for DILG Camarines Sur Service Vehicle Nissan Navara w/ Plate No. 050110.	FAS	NO	Shopping	August 9, 2023 - August 14, 2023	August 14, 2023	August 15, 2023	n/a	GoP	9,680.00			
	Provision of Meals during the conduct of DILG Camarines Sur Cluster 1 Meeting for 3rd Qtr 2023	CLUSTER	NO	Small Value Procurement (Sec. 53.9)	August 15, 2023 - August 18, 2023	August 18, 2023	August 21, 2023	n/a	GoP	8,000.00			

SEPTEMBER

	Procurement of Hotel Accommodation with Meals during the conduct of 2023 SGLG National Validation	LGMEs	NO	Small Value Procurement (Sec. 53.9)	September 18, 2023- September 21, 2023	September 21, 2023	September 22, 2023	n/a	GoP	19,650.00			
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OCTOBER

	Provision of Meals during the conduct of Joint Cluster 1 and 2 Meeting for 4th Qtr 2023	CLUSTER	NO	Small Value Procurement (Sec. 53.9)	October 9, 2023- October 13, 2023	October 13, 2023	October 13, 2023	n/a	GoP	16,000.00			
	Provision of Meals during the conduct of Bicol Dagyaw 2023 Open Government Townhall Meeting on October 25, 2023	LGCDS	NO	Small Value Procurement (Sec. 53.9)	October 18, 2023- October 23, 2023	October 23, 2023	October 24, 2023	n/a	GoP	18,000.00			

NOVEMBER

	Procurement of car materials to be used for the repair of DILG Camarines Sur Service Vehicle Isuzu (SFT 869)	FAS	NO	Shopping	November 28, 2023-December 4, 2023	December 4, 2023	December 5, 2023	n/a	GoP	4,800.00			
	Provision of Meals during the conduct of Consultation Meeting regarding the conduct of Roll-out on Capacitating Urban Communities for Peace and Development (CUCPD) Program in Pili, Camarines Sur.	LGMEs	NO	Small Value Procurement (Sec. 53.9)	November 30, 2023-December 05, 2023	December 5, 2023	December 6, 2023	n/a	GoP	12,000.00			
	Procurement of 4th Quarter 2023 office supplies to be used by DILG Camarines Sur Office personnel	FAS	NO	Shopping	November 30, 2023-December 05, 2023	December 5, 2023	December 6, 2023	n/a	GoP	49,755.00			

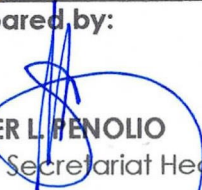
DECEMBER

	Lease of Venue with meals during the conduct of Levelling Off on the Roles and Responsibilities of LGUs in the Implementation of FY 2023 Support to the Barangay Development Projects (SBDP) in the Province of Camarines Sur on December 12, 2023	PDMU	NO	Lease of Venue with Meals	December 4, 2023-December 08, 2023	December 8, 2023	December 11, 2023	December 11, 2023	GoP	98,400.00			
	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 1) on December 13, 2023	LGMEs	NO	Small Value Procurement (Sec. 53.9)	December 4, 2023-December 11, 2023	December 11, 2023	December 12, 2023	n/a	GoP	33,320.00			

	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 2) on December 13, 2023	LGMES	NO	Small Value Procurement (Sec. 53.9)	December 4, 2023-December 11, 2023	December 11, 2023	December 12, 2023	n/a	GoP	40,698.00			
	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 3) on December 13, 2023	LGMES	NO	Small Value Procurement (Sec. 53.9)	December 4, 2023-December 11, 2023	December 11, 2023	December 12, 2023	December 12, 2023	GoP	62,832.00			
	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 4) on December 13, 2023	LGMES	NO	Small Value Procurement (Sec. 53.9)	December 4, 2023-December 11, 2023	December 11, 2023	December 12, 2023	December 12, 2023	GoP	70,210.00			
	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 5) on December 13, 2023	LGMES	NO	Small Value Procurement (Sec. 53.9)	December 4, 2023-December 11, 2023	December 11, 2023	December 12, 2023	n/a	GoP	48,790.00			
	Provision of meals and Accommodation during the conduct of On-Site Monitoring and Evaluation of Select Low Functional Local Anti-Drug Abuse Councils (ADAC) Based on the 2022 ADAC Performance Audit in the Province of Camarines Sur on December 14-15, 2023	LGMES	NO	Small Value Procurement (Sec. 53.9)	December 6, 2023- December 12, 2023	December 12, 2023	December 13, 2023	n/a	GoP	30,400.00			
	Procurement of supplies during the conduct of On-Site Monitoring and Evaluation of Select Low Functional Local Anti-Drug Abuse Councils (ADACs) Based on the 2022 ADAC Performance Audit in the Province of Camarines Sur on December 14-15, 2023.	LGMES	NO	Shopping	December 6, 2023- December 12, 2023	December 12, 2023	December 13, 2023	n/a	GoP	11,600.00			


Car Rental during the conduct of On-Site Monitoring and Evaluation of Select Low Functional Local Anti-Drug Abuse Councils (ADACs) Based on the 2022 ADAC Performance Audit in the Province of Camarines Sur on December 14-15, 2023	LGMES	NO	Small Value Procurement (Sec. 53.9)	December 6, 2023- December 12, 2023	December 12, 2023	December 13, 2023	n/a	GoP	30,000.00			
Provision of meals during the conduct of On-Site Monitoring and Evaluation of Select Low Functional Local Anti-Drug Abuse Councils (ADACs) Based on the 2022 ADAC Performance Audit in the Province of Camarines Sur on December 14-15, 2023	LGMES	NO	Small Value Procurement (Sec. 53.9)	December 6, 2023- December 12, 2023	December 12, 2023	December 13, 2023	December 13, 2023	GoP	72,000.00			
Lease of Venue with meals during the conduct of Roll-Out on Capacitating Urban Communities ofr Peace and Development (CUCPD) Program in the Province of Camarines Sur in the Province of Camarines Sur on December 15, 2023	LGMES	NO	Lease of Venue with Meals	December 6, 2023- December 12, 2023	December 12, 2023	December 13, 2023	December 14, 2023	GoP	88,000.00			
Procurement of supplies during the conduct of Roll-Out on Capacitating Urban Communities ofr Peace and Development (CUCPD) Program in the Province of Camarines Sur in the Province of Camarines Sur on December 15, 2023	LGMES	NO	Shopping	December 6, 2023- December 12, 2023	December 12, 2023	December 13, 2023	n/a	GoP	40,000.00			
Lease of Venue with meals during the conduct of 2023 CUCPD and RCSP SUMMING UP cum Post Immersion Convergence Meeting with National Government Agencies in the Province of Camarines Sur on December 20, 2023	LGMES	NO	Lease of Venue with Meals	December 12, 2023 - December 18, 2023	December 18, 2023	December 19, 2023	December 19, 2023	GoP	240,000.00			


Procurement of supplies during the conduct of 2023 CUCPD and RCSP SUMMING UP cum Post Immersion Convergence Meeting with National Government Agencies in the Province of Camarines Sur on December 20, 2023	LGMES	NO	Shopping	December 12, 2023 - December 15, 2023	December 15, 2023	December 18, 2023	n/a	GoP	45,524.00			
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Prepared by:

ELMER L. FENOLIO
 BAC Secretariat Head

Recommended for Approval by:

SHIELAME B. VILLA
 BAC Chairperson

Funds Availability:

CHARRY S. ROMUALDO
 Budget

Approved by:

JULIUS RODEL L. CAL-ORTIZ, CESO V
 Head of the Procuring Entity