

ANNEX B

DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT REGION V Procurement Monitoring Report

Code (IACS/ IAT)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
<b>JULY</b>																						
	Lease of Venue with Meats during the conduct of Enhancing Effectiveness of Civil Society Organizations (CSOs) in Local Development: A Capacity Development Program for CSOs in the Local Special Bodes on July 24 25, 2023	LGCDs	Lease of Venue with Meats		July 13, 2023 - July 19, 2023		July 19, 2023	July 19, 2023	July 19, 2023	n/a	July 20, 2023	July 21, 2023	July 21, 2023	July 24, 2023- July 25, 2023	July 24, 2023- July 25, 2023	SR2023-02-0186	140,000.00			140,000.00		
	Procurement of Supplies to be used during the conduct of Enhancing Effectiveness of Civil Society Organizations (CSOs) in Local Development: A Capacity Development Program for CSOs in the Local Special Bodes on July 24 25, 2023	LGCDs	Shopping		July 13, 2023 - July 18, 2023		July 18, 2023	July 18, 2023	July 18, 2023	n/a	July 19, 2023	n/a	n/a	July 20, 2023	July 20, 2023	SR2023-02-0186	10,000.00			9,303.00		
	Provision of Meats during the conduct of DILG Camarines Sur Cluster 2 Meeting for 3rd Qtr 2023	CLUSTER	Small Value Procurement (Sec. 53.9)		July 27, 2023 - August 1, 2023		August 1, 2023	August 1, 2023	August 1, 2023	n/a	August 2, 2023	n/a	n/a	August 3, 2023	August 3, 2023	SR2023-01-002	8,000.00			8,000.00		
<b>AUGUST</b>																						
	Provision of Meats during the conduct of 2023 Cultural and Athletic Activity cum Team Building on August 18, 2023	FAS	Small Value Procurement (Sec. 53.9)		August 3, 2023-August 10, 2023		August 10, 2023	August 10, 2023	August 10, 2023	n/a	August 11, 2023	August 14, 2023	August 14, 2023	August 18, 2023	August 18, 2023	Downloaded Fund	90,000.00			90,000.00		
	Procurement of 3rd Quarter 2023 office supplies to be used by DILG Camarines Sur Office personnel	REGULAR	Small Value Procurement (Sec. 53.9)		August 3, 2023-August 8, 2023		August 8, 2023	August 8, 2023	August 8, 2023	n/a	August 9, 2023	n/a	n/a	August 10, 2023	August 10, 2023	MOOE	49,980.00			49,659.50		
	Procurement of supplies and labor to be used for DILG Camarines Sur Service Vehicle Nissan Navara w/ Plate No. 060110.	FAS	Shopping		August 9, 2023-August 14, 2023		August 14, 2023	August 14, 2023	August 14, 2023	n/a	August 15, 2023	n/a	n/a	August 16, 2023	August 16, 2023	Downloaded Fund	9,680.00			9,680.00		
	Provision of Meats during the conduct of DILG Camarines Sur Cluster 1 Meeting for 3rd Qtr 2023	CLUSTER	Small Value Procurement (Sec. 53.9)		August 15, 2023-August 18, 2023		August 18, 2023	August 18, 2023	August 18, 2023	n/a	August 21, 2023	n/a	n/a	August 22, 2023	August 22, 2023	SR2023-01-002	8,000.00			8,000.00		
<b>SEPTEMBER</b>																						
	Procurement of Hotel Accommodation with Meats during the conduct of 2023 SGLG National Validation	LGMES	Small Value Procurement (Sec. 53.9)		September 18, 2023- September 21, 2023		September 21, 2023	September 21, 2023	September 21, 2023	n/a	September 22, 2023	n/a	n/a	September 25, 2023- September 27, 2023	September 25, 2023- September 27, 2023	SR2023-05-00000-08	19,650.00			19,650.00		
<b>OCTOBER</b>																						
	Provision of Meats during the conduct of Joint Cluster 1 and 2 Meeting for 4th Qtr 2023	CLUSTER	Small Value Procurement (Sec. 53.9)		October 9, 2023-October 13, 2023		October 13, 2023	October 13, 2023	October 13, 2023	n/a	October 13, 2023	n/a	n/a	October 16, 2023	October 16, 2023	SR2023-01-002	16,000.00			16,000.00		
	Provision of Meats during the conduct of Bicol Dayaw 2023 Open Government Townhall Meeting on October 25, 2023	LGCDs	Small Value Procurement (Sec. 53.9)		October 18, 2023- October 23, 2023		October 23, 2023	October 23, 2023	October 23, 2023	n/a	October 24, 2023	n/a	n/a	October 25, 2023	October 25, 2023	SR2023-04-0630	18,000.00			18,000.00		
<b>NOVEMBER</b>																						
	Procurement of car materials to be used for the repair of DILG Camarines Sur Service Vehicle Isuzu (SFT 869)	FAS	Shopping		November 28, 2023- December 4, 2023		December 4, 2023	December 4, 2023	December 4, 2023	n/a	December 5, 2023	n/a	n/a	December 5, 2023	December 5, 2023	Downloaded Fund	4,800.00			4,800.00		
	Provision of Meats during the conduct of Constitution Meeting regarding the conduct of Roll-out on Capacitating Urban Communities for Peace and Development (CUCPD) Program in Pili, Camarines Sur.	LGMES	Small Value Procurement (Sec. 53.9)		November 30, 2023- December 05, 2023		December 5, 2023	December 5, 2023	December 5, 2023	n/a	December 6, 2023	n/a	n/a	December 7, 2023	December 7, 2023	SR2023-03-0305	12,000.00			12,000.00		

	Procurement of 4th Quarter 2023 office supplies to be used by DILG Camarines Sur Office personnel	FAS	Shopping		November 30, 2023- December 05, 2023		December 5, 2023	December 5, 2023	December 5, 2023	n/a	December 6, 2023	n/a	n/a	December 7, 2023	December 7, 2023	MOOE	49,755.00			46,059.75		
<b>DECEMBER</b>																						
	Lease of Venue with meals during the conduct of Levelling Off on the Roles and Responsibilities of LGUs in the Implementation of FY 2023 Support to the Barangay Development Projects (SBDP) in the Province of Camarines Sur on December 12, 2023	PDMU	Lease of Venue with Meals		December 4, 2023- December 08, 2023		December 8, 2023	December 8, 2023	December 8, 2023	n/a	December 11, 2023	December 11, 2023	December 11, 2023	December 12, 2023	December 12, 2023	SR2023-03-075	98,400.00			98,400.00		
	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 1) on December 13, 2023	LGMES	Small Value Procurement (Sec. 53.9)		December 4, 2023- December 11, 2023		December 11, 2023	December 11, 2023	December 11, 2023	n/a	December 12, 2023	n/a	n/a	December 13, 2023	December 13, 2023	SR2023-05-0933	33,320.00			33,320.00		
	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 2) on December 13, 2023	LGMES	Small Value Procurement (Sec. 53.9)		December 4, 2023- December 11, 2023		December 11, 2023	December 11, 2023	December 11, 2023	n/a	December 12, 2023	n/a	n/a	December 13, 2023	December 13, 2023	SR2023-05-0933	40,698.00			40,698.00		
	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 3) on December 13, 2023	LGMES	Small Value Procurement (Sec. 53.9)		December 4, 2023- December 11, 2023		December 11, 2023	December 11, 2023	December 11, 2023	n/a	December 12, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 13, 2023	SR2023-05-0933	62,832.00			62,832.00		
	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 4) on December 13, 2023	LGMES	Small Value Procurement (Sec. 53.9)		December 4, 2023- December 11, 2023		December 11, 2023	December 11, 2023	December 11, 2023	n/a	December 12, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 13, 2023	SR2023-05-0933	70,210.00			70,210.00		
	Provision of Meals for Roll-Out Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC) in the Province of Camarines Sur (Lot 5) on December 13, 2023	LGMES	Small Value Procurement (Sec. 53.9)		December 4, 2023- December 11, 2023		December 11, 2023	December 11, 2023	December 11, 2023	n/a	December 12, 2023	n/a	n/a	December 13, 2023	December 13, 2023	SR2023-05-0933	48,790.00			48,790.00		
	Provision of meals and Accommodation during the conduct of On-Site Monitoring and Evaluation of Select Low Functional Local Anti-Drug Abuse Councils (ADAC) Based on the 2022 ADAC Performance Audit in the Province of Camarines Sur on December 14-15, 2023	LGMES	Small Value Procurement (Sec. 53.9)		December 6, 2023- December 12, 2023		December 12, 2023	December 12, 2023	December 12, 2023	n/a	December 13, 2023	n/a	n/a	December 14, 2023- December 15, 2023	December 14, 2023- December 15, 2023	SR2023-11-2162	30,400.00			30,400.00		
	Procurement of supplies during the conduct of On-Site Monitoring and Evaluation of Select Low Functional Local Anti-Drug Abuse Councils (ADAC) Based on the 2022 ADAC Performance Audit in the Province of Camarines Sur on December 14-15, 2023	LGMES	Shopping		December 6, 2023- December 12, 2023		December 12, 2023	December 12, 2023	December 12, 2023	n/a	December 13, 2023	n/a	n/a	December 14, 2023	December 14, 2023	SR2023-11-2162	11,600.00			11,600.00		
	Car Rental during the conduct of On-Site Monitoring and Evaluation of Select Low Functional Local Anti-Drug Abuse Councils (ADAC) Based on the 2022 ADAC Performance Audit in the Province of Camarines Sur on December 14-15, 2023	LGMES	Small Value Procurement (Sec. 53.9)		December 6, 2023- December 12, 2023		December 12, 2023	December 12, 2023	December 12, 2023	n/a	December 13, 2023	n/a	n/a	December 14, 2023	December 14, 2023	SR2023-11-2162	30,000.00			30,000.00		

Provision of meals during the conduct of On-Site Monitoring and Evaluation of Select Low Functional Local Anti-Drug Abuse Councils (ADACs) Based on the 2022 ADAC Performance Audit in the Province of Camarines Sur on December 14-15, 2023	LGMS	Small Value Procurement [Sec. 53.9]		December 6, 2023- December 12, 2023		December 12, 2023	December 12, 2023	December 12, 2023	n/a	December 13, 2023	December 13, 2023	December 13, 2023	December 14-15, 2023	December 14-15, 2023	SR2023-11-2162	72,000.00				72,000.00
Lease of Venue with meals during the conduct of Roll-Out on Capacitating Urban Communities of Peace and Development (CUCPD) Program in the Province of Camarines Sur in the Province of Camarines Sur on December 15, 2023	LGMS	Lease of Venue with Meals		December 6, 2023- December 12, 2023		December 12, 2023	December 12, 2023	December 12, 2023	n/a	December 13, 2023	December 14, 2023	December 14, 2023	December 15, 2023	December 15, 2023	SR2023-03-0005	88,000.00				88,000.00
Procurement of supplies during the conduct of Roll-Out on Capacitating Urban Communities of Peace and Development (CUCPD) Program in the Province of Camarines Sur in the Province of Camarines Sur on December 15, 2023	LGMS	Shopping		December 6, 2023- December 12, 2023		December 12, 2023	December 12, 2023	December 12, 2023	n/a	December 13, 2023	n/a	n/a	December 14, 2023	December 14, 2023	SR2023-03-0005	40,000.00				36,039.00
Lease of Venue with meals during the conduct of 2023 CUCPD and RCSP SUMMING UP cum Post Immersion Convergence Meeting with National Government Agencies in the Province of Camarines Sur on December 20, 2023	LGMS	Lease of Venue with Meals		December 12, 2023- December 18, 2023		December 18, 2023	December 18, 2023	December 18, 2023	n/a	December 19, 2023	December 19, 2023	December 19, 2023	December 20, 2023	December 20, 2023	SR2023-03-0005	240,000.00				240,000.00
Procurement of supplies during the conduct of 2023 CUCPD and RCSP SUMMING UP cum Post Immersion Convergence Meeting with National Government Agencies in the Province of Camarines Sur on December 20, 2023	LGMS	Shopping		December 12, 2023- December 15, 2023		December 15, 2023	December 15, 2023	December 15, 2023	n/a	December 18, 2023	n/a	n/a	December 19, 2023	December 19, 2023	SR2023-03-0005	45,524.00				43,718.00

Total Alloted Budget of Procurement Activities 1,347,639.00

Total Contract Price of Procurement Activities Conducted 1,339,159.25

Total Savings (Total Alloted Budget - Total Contract Price) 8,479.75

**ON-GOING PROCUREMENT ACTIVITIES**

																Total Alloted Budget of On-going Procurement Activities					

Prepared by:  
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BAC Secretarial

Recommended for Approval by:  
SHEILAME B. VILLA  
BAC Chairperson

Funds Availability  
CHARRY S. ROMUALDO  
Budget

APPROVED:  
JULIUS RODEL L. CAL-ORTIZ, CESO V  
Head of the Procuring Entity