

## Supplemental DILG -Camarines Sur Annual Procurement Plan for 1st Sem FY 2023

Code (PA P)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>JANUARY</b>													
	Procurement of supplies and labor to be used for DILG Camarines Sur Service Vehicle (Isuzu SFT 869)	JOSE A. MENROS	NO	Shopping	January 3 - January 6, 2023	January 6, 2023	January 9, 2023	n/a	GoP	18,050.00			
	Provision of Meals during the Staff Meeting on the 1st reporting day on January 2023.	DILG-PO	NO	NP-53.9 - Small Value Procurement	January 3- January 6, 2023	January 6, 2023	January 9, 2023	n/a	GoP	13,050.00			
	Procurement of Supplies and Labor to be used for DILG Camarines Sur Service Vehicle (Nissan Navarra 050110)	RANDY L. BALLESTEROS	NO	Shopping	January 6 - January 11, 2023	January 11, 2023	January 12, 2023	n/a	GoP	12,010.00			
	Procurement of Lease of Venue with Meals during the conduct of 2022 RCSP Summing Up on February 3, 2023	LGMES	NO	Competitive Bidding	January 25 - January 31, 2023	January 31, 2023	January 31, 2023	February 1, 2023	GoP	124,000.00			
	Procurement of Supplies to be used during the conduct of 2022 RCSP Summing Up on February 3, 2023	LGMES	NO	Shopping	January 25 - January 30, 2023	January 30, 2023	January 31, 2023	n/a	GoP	18,822.00			
	Procurement of Supplies to be used during the conduct of 2022 RCSP Summing Up on February 3, 2023	LGMES	NO	Shopping	January 25 - January 30, 2023	January 30, 2023	January 31, 2023	n/a	GoP	8,000.00			
<b>FEBRUARY</b>													
	Provision of Meals during the conduct of Coordination Meeting for the "Buha'y Ingatan, Droga'y Ayawan (BIDA) Provincial Launching" on February 27, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	February 17 - February 22, 2023	February 22, 2023	February 23, 2023	n/a	GoP	5,250.00			

Procurement of Lease of Venue with Meals and Accommodation during the conduct of Mainstreaming LGRRRC in Provincial Operations Through the Conduct of Provincial Interfacing with Sub-Regional LGRRRCs in Region V on March 3, 2023	LGCDs	NO	Competitive Bidding	February 22 - February 28, 2023	February 28, 2023	March 1, 2023	March 2, 2023	GoP	100,050.00			
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**MARCH**

Procurement of Tshirts with Print during the conduct of Provincial Grand Launching of Buhay Ingatan, Droga'y Ayawan (BIDA) Program on March 17, 2023	LGMES	NO	Shopping	March 7 - March 10, 2023	March 10, 2023	March 13, 2023	March 13, 2023	GoP	189,750.00			
Provision of Meals during the conduct of Provincial Grand Launching of Buhay Ingatan, Droga'y Ayawan (BIDA) Program on March 17, 2023	LGMES	NO	NP-53.9 - Small Value Procurement	March 7 - March 10, 2023	March 10, 2023	March 13, 2023	n/a	GoP	17,050.00			
Procurement of Tarpaulins during the conduct of Provincial Grand Launching of Buhay Ingatan, Droga'y Ayawan (BIDA) Program on March 17, 2023	LGMES	NO	Shopping	March 7 - March 10, 2023	March 10, 2023	March 13, 2023	n/a	GoP	6,860.00			
Procurement of Supplies during the conduct of Provincial Grand Launching of Buhay Ingatan, Droga'y Ayawan (BIDA) Program on March 17, 2023	LGMES	NO	Shopping	March 7 - March 10, 2023	March 10, 2023	March 13, 2023	n/a	GoP	20,815.00			
Procurement of Lease of Venue with Meals during the conduct of Strategic Planning for 2023 RCSP Implementation cum Refresher Course on Enhanced BDP Formulation using the RCSP Lens on April 11, 2023	LGMES	NO	Competitive Bidding	March 29 - April 4, 2023	April 4, 2023	April 5, 2023	April 5, 2023	GoP	51,750.00			
Procurement of Supplies to be used during the conduct of Strategic Planning for 2023 RCSP Implementation cum Refresher Course on Enhanced BDP Formulation using the RCSP Lens on April 11, 2023	LGMES	NO	Shopping	March 29 - April 3, 2023	April 3, 2023	April 4, 2023	n/a	GoP	4,020.00			

Procurement of Tarpaulin to be used during the conduct of Strategic Planning for 2023 RCSP Implementation cum Refresher Course on Enhanced BDP Formulation using the RCSP Lens on April 11, 2023	LGMES	NO	Shopping	March 29 - April 3, 2023	April 3, 2023	April 4, 2023	n/a	GoP	980.00			
Procurement of Lease of Venue with Meals during the conduct of Provincial Security Briefing cum Convergence Meeting with Partner NGAs and PLEDS Team for 2023 RCSP Implementation on April 12, 2023	LGMES	NO	Competitive Bidding	March 29 - April 4, 2023	April 4, 2024	April 5, 2023	April 5, 2023	GoP	105,750.00			
Procurement of Supplies to be used during the conduct of Provincial Security Briefing cum Convergence Meeting with Partner NGAs and PLEDS Team for 2023 RCSP Implementation on April 12, 2023	LGMES	NO	Shopping	March 29 - April 3, 2023	April 3, 2023	April 4, 2023	n/a	GoP	9,020.00			
Procurement of Tarpaulin to be used during the conduct of Provincial Security Briefing cum Convergence Meeting with Partner NGAs and PLEDS Team for 2023 RCSP Implementation on April 12, 2023	LGMES	NO	Shopping	March 29 - April 3, 2023	April 3, 2023	April 4, 2023	n/a	GoP	980.00			

**APRIL**

Procurement of Supplies to be used during the Implementation of 2023 RCSP Barangayan sa Bikol (Immersion Phase) from April to July 2023	LGMES	NO	SHOPPING	April 5 - April 11, 2023	April 11, 2023	April 12, 2023	April 13, 2023	GoP	51,919.00			
Procurement of 2nd Quarter 2023 office supplies to be used by DILG Camarines Sur Office personnel	REGULAR	NO	Shopping	April 11 - April 14, 2023	April 14, 2023	April 17, 2023	n/a	GoP	23,630.00			

**MAY**

Procurement of supplies and labor to be used for DILG Camarines Sur Service Vehicle (Isuzu SFT 869)	JOSE A. MENROS	NO	SHOPPING	May 3 - May 8, 2023	May 8, 2023	May 9, 2023	n/a	GoP	6,200.00			
Procurement of Lease of Venue with Meals during the conduct of 2022 Anti-Drug Abuse Council Performance (ADAC) Audit on May 18-19, 2023 and June 14-15, 2023	LGMES	NO	Competitive Bidding	May 9 - May 12, 2023	May 12, 2023	May 15, 2023	n/a	GoP	40,600.00			

Procurement of Lease of Venue with Meals during the conduct of Roll-Out Training on Localized National Action Plan on Preventing and Countering Violent Extremism (NAP-PCVE) Module on May 26, 2023	LGMES	NO	Competitive Bidding	May 9 - May 12, 2023	May 12, 2023	May 15, 2023	n/a	GoP	49,000.00			
Procurement of supplies and labor to be used for DILG Camarines Sur Service Vehicle Nissan Navarra w/ Plate No. 050110	RANDY L. BALLESTER OS	NO	Shopping	May 23 to May 26, 2023	May 26, 2023	May 29, 2023	n/a	GoP	41,440.00			

**JUNE**

Procurement of Lease of Venue with Meals during the conduct of 2023 Barangay Anti-Drug Abuse Council Functionality Audit on July 10, 2023	LGMES	NO	Competitive Bidding	June 29 to July 5, 2023	July 5, 2023	July 6, 2023	July 7, 2023	GoP	54,000.00			
Procurement of Supplies to be used during the conduct of 2023 Barangay Anti-Drug Abuse Council Functionality Audit on July 10, 2023	LGMES	NO	Shopping	June 29 to July 4, 2023	July 4, 2023	July 5, 2023	n/a	GoP	36,015.00			

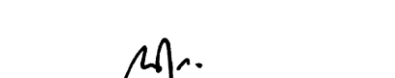
Prepared by:

  
**ELMER L. PENOLIO**  
 BAC Secretariat

Recommended for Approval by:

  
**SHIELA B. VILLA**  
 BAC Chairperson

Funds Availability:

  
**MICHELLE ANN BUENAOBRA-PANIZARES**  
 Budget

Approved by:

  
**JULIUS RODEL CAL-ORTIZ, CESE**  
 Head of the Procuring Entity