

**ANNEX B**


**DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT REGION V Procurement Monitoring Report**

Code (UACS /FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
<b>JANUARY</b>																						
	Procurement of supplies and labor to be used for DILG Camarines Sur Service Vehicle (Isuzu SFF 869)	JOSE A. MENROS	Shopping		January 3 - January 6, 2023		January 6, 2023	January 6, 2023	January 9, 2023	n/a	January 9, 2023	n/a	n/a	January 9, 2023	January 9, 2023		18,050.00			17,910.00		
	Provision of Meals during the Staff Meeting on the 1st reporting day on January 2023.	DILG-PO	Small Value Procurement (Sec. 53.9)		January 3-January 6, 2023		January 6, 2023	January 6, 2023	January 9, 2023	n/a	January 9, 2023	n/a	n/a	January 10, 2023	January 10, 2023		13,050.00			13,050.00		
	Procurement of Supplies and Labor to be used for DILG Camarines Sur Service Vehicle (Nissan Navara 050110)	RANDY L. BALLESTEROS	Shopping		January 6 - January 11, 2023		January 11, 2023	January 11, 2023	January 12, 2023	n/a	January 12, 2023	n/a	n/a	January 12, 2023	January 12, 2023		12,010.00			10,986.00		
	Procurement of Lease of Venue with Meals during the conduct of 2022 RCSP Summing Up on February 3, 2023	LGMEs	Lease of Venue with Meals		January 25 - January 31, 2023		January 31, 2023	January 31, 2023	January 31, 2023	n/a	January 31, 2023	February 1, 2023	February 1, 2023	February 3, 2023	February 3, 2023		124,000.00			124,000.00		
	Procurement of Supplies to be used during the conduct of 2022 RCSP Summing Up on February 3, 2023	LGMEs	Shopping		January 25 - January 30, 2023		January 30, 2023	January 30, 2023	January 31, 2023	n/a	January 31, 2023	n/a	n/a	January 31, 2023	January 31, 2023		18,822.00			18,822.00		
	Procurement of Supplies to be used during the conduct of 2022 RCSP Summing Up on February 3, 2023	LGMEs	Shopping		January 25 - January 30, 2023		January 30, 2023	January 30, 2023	January 31, 2023	n/a	January 31, 2023	n/a	n/a	January 31, 2023	January 31, 2023		8,000.00			8,000.00		
<b>FEBRUARY</b>																						
	Provision of Meals during the conduct of Coordination Meeting for the "Buhay Ingatan, Drogo'y Ayawan (BIDA) Provincial Launching" on February 27, 2023	LGMEs	Small Value Procurement (Sec. 53.9)		February 17 - February 22, 2023		February 22, 2023	February 22, 2023	February 23, 2023	n/a	February 23, 2023	n/a	n/a	February 27, 2023	February 27, 2023		5,250.00			5,250.00		
	Procurement of Lease of Venue with Meals and Accommodation during the conduct of Mainstreaming LGRRRC in Provincial Operations Through the Conduct of Provincial Interfacing with Sub-Regional LGRRRCs in Region V on March 3, 2023	LGCDs	Lease of Venue with Meals		February 22 - February 28, 2023		February 28, 2023	February 28, 2023	February 28, 2023	n/a	March 1, 2023	March 2, 2023	March 2, 2023	March 3, 2023	March 3, 2023		100,050.00			100,050.00		
<b>MARCH</b>																						
	Procurement of Items with Fuel during the conduct of Provincial Grand Launching of Buhay Ingatan, Drogo'y Ayawan (BIDA) Program on March 17, 2023	LGMEs	Shopping		March 7 - March 10, 2023		March 10, 2023	March 10, 2023	March 10, 2023	n/a	March 13, 2023	March 13, 2023	March 13, 2023	March 16, 2023	March 16, 2023		189,750.00			183,000.00		
	Provision of Meals during the conduct of Provincial Grand Launching of Buhay Ingatan, Drogo'y Ayawan (BIDA) Program on March 17, 2023	LGMEs	Small Value Procurement (Sec. 53.9)		March 7 - March 10, 2023		March 10, 2023	March 10, 2023	March 10, 2023	n/a	March 13, 2023	n/a	n/a	August 11, 2023 (rescheduled date)	August 11, 2023 (rescheduled date)		17,050.00			17,050.00		
	Procurement of Tarpaulins during the conduct of Provincial Grand Launching of Buhay Ingatan, Drogo'y Ayawan (BIDA) Program on March 17, 2023	LGMEs	Shopping		March 7 - March 10, 2023		March 10, 2023	March 10, 2023	March 10, 2023	n/a	March 13, 2023	n/a	n/a	March 13, 2023	March 13, 2023		6,860.00			6,721.00		


Procurement of Supplies during the conduct of Provincial Grand Launching of Buhay Ingatan, Drogo'y Ayawan (BIDA) Program on March 17, 2023	LGMES	Shopping		March 7 - March 10, 2023	March 10, 2023	March 10, 2023	March 10, 2023	n/a	March 13, 2023	n/a	n/a	March 13, 2023	March 13, 2023		20,815.00			20,774.75		
Procurement of Lease of Venue with Meals during the conduct of Strategic Planning for 2023 RCSP Implementation cum Refresher Course on Enhanced BDP Formulation using the RCSP Lens on April 11, 2023	RCSP	Lease of Venue with Meals		March 29 - April 4, 2023	April 4, 2023	April 4, 2023	April 4, 2023	n/a	April 5, 2023	April 5, 2023	April 5, 2023	April 11, 2023	April 11, 2023		51,750.00			51,750.00		
Procurement of Supplies to be used during the conduct of Strategic Planning for 2023 RCSP Implementation cum Refresher Course on Enhanced BDP Formulation using the RCSP Lens on April 11, 2023	LGMES	Shopping		March 29 - April 3, 2023	April 3, 2023	April 3, 2023	April 3, 2023	n/a	April 4, 2023	n/a	n/a	April 4, 2023	April 4, 2023		4,020.00			3,714.00		
Procurement of Tarpaulin to be used during the conduct of Strategic Planning for 2023 RCSP Implementation cum Refresher Course on Enhanced BDP Formulation using the RCSP Lens on April 11, 2023	LGMES	Shopping		March 29 - April 3, 2023	April 3, 2023	April 3, 2023	April 3, 2023	n/a	April 4, 2023	n/a	n/a	April 4, 2023	April 4, 2023		980.00			980.00		
Procurement of Lease of Venue with Meals during the conduct of Provincial Security Briefing cum Convergence Meeting with Partner NGAs and PLEDs Team for 2023 RCSP Implementation on April 12, 2023	LGMES	Lease of Venue with Meals		March 29 - April 4, 2023	April 4, 2024	April 4, 2024	April 4, 2024	n/a	April 5, 2023	April 5, 2023	April 5, 2023	April 12, 2023	April 12, 2023		105,750.00			105,750.00		
Procurement of Supplies to be used during the conduct of Provincial Security Briefing cum Convergence Meeting with Partner NGAs and PLEDs Team for 2023 RCSP Implementation on April 12, 2023	LGMES	Shopping		March 29 - April 3, 2023	April 3, 2023	April 3, 2023	April 3, 2023	n/a	April 4, 2023	n/a	n/a	April 4, 2023	April 4, 2023		9,020.00			6,950.00		
Procurement of Tarpaulin to be used during the conduct of Provincial Security Briefing cum Convergence Meeting with Partner NGAs and PLEDs Team for 2023 RCSP Implementation on April 12, 2023	LGMES	Shopping		March 29 - April 3, 2023	April 3, 2023	April 3, 2023	April 3, 2023	n/a	April 4, 2023	n/a	n/a	April 4, 2023	April 4, 2023		980.00			980.00		
<b>APRIL</b>																				
Procurement of Supplies to be used during the implementation of 2023 RCSP Barangayan sa Bkool (Immersion Phase) from April to	LGMES	Shopping		April 5 - April 11, 2023	April 11, 2023	April 11, 2023	April 11, 2023	n/a	April 12, 2023	April 13, 2023	April 13, 2023	April 13, 2023	April 13, 2023		51,919.00			50,325.00		
Procurement of 2nd Quarter 2023 office supplies to be used by DILG Camarines Sur Office personnel	REGULAR	Shopping		April 11 - April 14, 2023	April 14, 2023	April 14, 2023	April 14, 2023	n/a	April 17, 2023	n/a	n/a	April 17, 2023	April 17, 2023		23,630.00			22,856.50		
<b>MAY</b>																				
Procurement of supplies and labor to be used for DILG Camarines Sur Service Vehicle (Isuzu SFT 869)	JOSE A. MENROS	Shopping		May 3 - May 8, 2023	May 8, 2023	May 8, 2023	May 8, 2023	n/a	May 9, 2023	n/a	n/a	May 9, 2023	May 9, 2023		6,200.00			5,945.00		
Procurement of Lease of Venue with Meals during the conduct of 2022 Anti-Drug Abuse Council Performance (ADAC) Audit on May 18-19, 2023 and June 14-15, 2023	LGMES	Lease of Venue with Meals		May 9 - May 12, 2023	May 12, 2023	May 12, 2023	May 12, 2023	n/a	May 15, 2023	n/a	n/a	May 18 and 19, 2023 June 14 & 15, 2023	May 18 and 19, 2023 June 14 & 15, 2023		40,600.00			40,600.00		

Procurement of Lease of Venue with Meals during the conduct of Roll-Out Training on Localized National Action Plan on Preventing and Countering Violent Extremism (NAP-PCVE) Module on May 26, 2023	LGMES	Lease of Venue with Meals	May 9 - May 12, 2023	May 12, 2023	May 12, 2023	May 12, 2023	n/a	May 15, 2023	n/a	n/a	May 26, 2023	May 26, 2023	49,000.00	49,000.00
Procurement of supplies and labor to be used for DILG Camarines Sur Service Vehicle Nissan Navara w/ Plate No. 050110	RANDY L. BALLESTEROS	Shopping	May 23 to May 26, 2023	May 26, 2023	May 26, 2023	May 26, 2023	n/a	May 29, 2023	n/a	n/a	May 29, 2023	May 29, 2023	41,440.00	41,440.00
<b>JUNE</b>														
Procurement of Lease of Venue with Meals during the conduct of 2023 Barangay Anti-Drug Abuse Council Functionality Audit on July 10, 2023	LGMES	Lease of Venue with Meals	June 29 to July 5, 2023	July 5, 2023	July 5, 2023	July 5, 2023	n/a	July 6, 2023	July 7, 2023	July 7, 2023	July 10, 2023	July 10, 2023	54,000.00	54,000.00
Procurement of Supplies to be used during the conduct of 2023 Barangay Anti-Drug Abuse Council Functionality Audit on July 10, 2023	LGMES	Shopping	June 29 to July 4, 2023	July 4, 2023	July 4, 2023	July 4, 2023	n/a	July 5, 2023	n/a	n/a	July 5, 2023	July 5, 2023	36,015.00	35,390.25
<b>Total Alloted Budget of Procurement Activities</b>													1,009,011.00	
<b>Total Contract Price of Procurement Activities Conducted</b>													995,294.50	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>													13,716.50	

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																				
<b>Total Alloted Budget of On-going Procurement Activities</b>																				

Prepared by:  
  
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 BAC Secretariat Staff

Recommended for Approval by:  
  
**SHIELAME B. VILLA**  
 BAC Chairperson

Funds Availability  
  
**MICHELLE ANN BUENAOBRA-PANIZARES**  
 Budget

APPROVED:  
  
**JULIUS RODELL V. CAL-ORTIZ, CESE**  
 Head of the Procuring Entity