

## DILG -Camarines Sur Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of Venue with Meals during the Conduct of Provincial Executive Conference for CY 2023 1st Quarter to 4th Quarter in the Province of Camarines Sur	DILG -PO	YES	Competitive Bidding	Nov 2022	Nov 2022	Q1-Q4	Q1-Q4	GoP	₱ 196,000.00	₱ 196,000.00	₱ 196,000.00	
2	Provision of meals during the conduct of Management Committee Meetings CY 2023 1st Quarter to 4th Quarter in the Province of Camarines Sur	DILG -PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	n/a	GoP	₱ 4,500.00	₱ 4,500.00	₱ 4,500.00	
3	Provision of meals during the conduct of CY 2023 1st Quarter to 4th Quarter Staff Meeting in the Province of Camarines Sur	DILG -PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	n/a	GoP	₱ 2,800.00	₱ 2,800.00	₱ 2,800.00	
4	Purchase of Fuel for Service Vehicle	DILG -PO	YES	NP-53.1 Two Failed Biddings	Aug 2022	Q1-Q4	Q1-Q4	Oct 2022	GoP	₱ 180,000.00	₱ 180,000.00	₱ 180,000.00	

**Prepared by:**

**Recommended for Approval by:**

**Funds Availability:**

**Approved by:**

*M.A.C.*  
MICHELLE ANN C. BUENAOBRA-PANIZARES  
BAC Secretariat Head

*Shielame B. Villa*  
SHIELAME B. VILLA  
BAC Chairperson

*Carmela B. Alcobra*  
CARMELA B. ALCOBA  
Budget

*Julius Rodel L. Cal-Ortiz-Cese*  
JULIUS RODEL L. CAL-ORTIZ-CESE  
Head of the Procuring Entity