

Supplemental DILG -Camarines Sur Annual Procurement Plan for FY 2022 2nd Semester

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JULY													
	Provision of meals during the conduct of Second Round of Review of LGU Gender and Development (GAD) Plan and Budget for CY 2023 on July 6, 2022 at DILG PO, Camarines Sur.	LGCDSD	NO	Small Value Procurement (Sec. 53.9)	June 29, 2022- July 4, 2022	July 4, 2022	July 5, 2022	n/a	GoP	9,000.00			
	Provision of Meals during the Conduct of Cliniquing and Walkthrough of the Standardized Provision of Technical Assistance on the Formulation of LGU Risk-Informed Comprehensive Development Plan Process on July 7, 2022 in DILG-PO, Camarines Sur	LGCDSD	NO	Small Value Procurement (Sec. 53.9)	June 30, 2022- July 5, 2022	July 5, 2022	July 6, 2022	n/a	GoP	13,500.00			
	Procurement of Supplies to be used during the conduct of Regional Orientation on PSA-DILG JMC No. 2022-001: Implementation Guidelines of the Community-Based Monitoring System (CBMS) on July 8, 2022 in Naga City, Camarines Sur.	LGCDSD	NO	Shopping	June 30, 2022- July 5, 2022	July 5, 2022	July 6, 2022	n/a	GoP	46,100.00			
	PROVISION OF MEALS DURING THE CONDUCT OF CY 2022 LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) PROVINCIAL ASSESSMENT ON JULY 12, 2022 IN NAGA CITY, CAMARINES SUR.	LGMESE	NO	Small Value Procurement (Sec. 53.9)	July 5, 2022- July 8, 2022	July 8, 2022	July 11, 2022	n/a	GoP	7,500.00			
	Procurement of Meals during the Roll-Out Training on Creating Vibrant, Productive, and Resilient Local Economies (LED4LGU & RS4LGU) on July 18-22, 2022 in the Province of Camarines Sur (Lot 1).	LGCDSD	NO	Small Value Procurement (Sec. 53.9)	July 11, 2022- July 14, 2022	July 14, 2022	July 15, 2022	n/a	GoP	7,500.00			

Procurement of Meals during the Roll-Out Training on Creating Vibrant, Productive, and Resilient Local Economies (LED4LGU & RS4LGU) on July 18-22, 2022 in the Province of Camarines Sur (Lot 2).	LGCDs	NO	Small Value Procurement (Sec. 53.9)	July 11, 2022- July 14, 2022	July 14, 2022	July 15, 2022	n/a	GoP	7,500.00			
Procurement of Meals during the Roll-Out Training on Creating Vibrant, Productive, and Resilient Local Economies (LED4LGU & RS4LGU) on July 18-22, 2022 in the Province of Camarines Sur (Lot 3).	LGCDs	NO	Small Value Procurement (Sec. 53.9)	July 11, 2022- July 14, 2022	July 14, 2022	July 15, 2022	n/a	GoP	7,500.00			
Lease of Venue with Meals during the conduct of Presentation of the SGLG Initial Results for Synergy Building Activities on July 19, 2022 in the Province of Camarines Sur.	LGMEs	NO	Lease of Venue	July 12, 2022- July 15, 2022	July 15, 2022	July 18, 2022	n/a	GoP	35,750.00			
Lease of Venue with Meals during the conduct of Orientation on the Implementation of 2022 RCSP for LGU Core Team on July 25, 2022 in the Province of Camarines Sur.	LGMEs	NO	Lease of Venue	July 18, 2022- July 21, 2022	July 21, 2022	July 22, 2022	July 22, 2022	GoP	66,960.00			
Procurement of materials and services to be used for the laptop repair of DILG, Camarines Sur Provincial Office.	FAD	NO	Shopping	July 19, 2022- July 22, 2022	July 22, 2022	July 25, 2022	n/a	GoP	6,000.00			
Procurement of materials and services to be used for the laptop and printer repair of DILG, Camarines Sur Provincial Office.	FAD	NO	Shopping	July 19, 2022- July 22, 2022	July 22, 2022	July 25, 2022	n/a	GoP	9,200.00			
Procurement of additional materials to be used for the overhauling of DILG Camarines Sur Service Vehicle (Isuzu SFT 869).	FAD	NO	Shopping	July 25, 2022- July 28, 2022	July 28, 2022	July 29, 2022	n/a	GoP	4,730.00			
Provision of meals during the conduct of Staff Meeting on August 1, 2022 at DILG Provincial Office, Camarines Sur.	FAD	NO	Small Value Procurement (Sec. 53.9)	July 25, 2022- July 28, 2022	July 28, 2022	July 29, 2022	n/a	GoP	12,600.00			

AUGUST

Procurement of Mega Box to be used for the storage of files of DILG-PO, Camarines Sur.	FAD	NO	Shopping	August 18, 2022 - August 24, 2022	August 24, 2022	August 25, 2022	n/a	GoP	3,000.00			
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SEPTEMBER

Lease of Venue with Meals and Accommodation during the conduct of 2022 Lupong Tagapamayapa Incentive Awards (LTI) National Validation on September 13-15, 2022 at Naga City, Camarines Sur.	LGMES	NO	Lease of Venue	September 6, 2022 - September 9, 2022	September 9, 2022	September 12, 2022	n/a	GoP	38,200.00			
Car Rental to be used by Validators during the conduct of 2022 Lupong Tagapamayapa Incentive Awards (LTI) National Validation on September 13-15, 2022 at Naga City, Camarines Sur.	LGMES	NO	Shopping	September 6, 2022 - September 9, 2022	September 9, 2022	September 12, 2022	n/a	GoP	25,000.00			
Provision of Meals during the conduct of 2022 Local Committees on Anti-Trafficking and Violence Against Women and Their Children (LCAT-VAWC) Provincial IMT Assessment on September 22-23, 2022 in DILG-Camarines Sur Provincial Office.	LGMES	NO	Small Value Procurement (Sec. 53.9)	September 15, 2022 - September 20, 2022	September 20, 2022	September 21, 2022	n/a	GoP	10,000.00			
Provision of meals during the conduct of Roll-Out Training on the Rationalization of Fees and Charges in the Province of Camarines Sur on October 5-6, 2022 (Lot 1 - Cabusao).	LGCDS	NO	Small Value Procurement (Sec. 53.9)	September 28, 2022 - October 3, 2022	October 3, 2022	October 4, 2022	n/a	GoP	8,800.00			
Provision of meals during the conduct of Roll-Out Training on the Rationalization of Fees and Charges in the Province of Camarines Sur on October 5-6, 2022 (Lot 2 - Ragay).	LGCDS	NO	Small Value Procurement (Sec. 53.9)	September 28, 2022 - October 3, 2022	October 3, 2022	October 4, 2022	n/a	GoP	8,800.00			
Provision of meals during the conduct of Roll-Out Training on the Rationalization of Fees and Charges in the Province of Camarines Sur on October 5-6, 2022 (Lot 3 - Ocampo).	LGCDS	NO	Small Value Procurement (Sec. 53.9)	September 28, 2022 - October 3, 2022	October 3, 2022	October 4, 2022	n/a	GoP	8,800.00			

	Provision of meals during the conduct of Roll-Out Training on the Rationalization of Fees and Charges in the Province of Camarines Sur on October 5-6, 2022 [Lot 4 - Siuma].	LGCDS	NO	Small Value Procurement (Sec. 53.9)	September 28, 2022 - October 3, 2022	October 3, 2022	October 4, 2022	n/a	GoP	8,800.00			
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OCTOBER

	Provision of meals during the conduct of Staff Meeting on October 7, 2022 at DILG Provincial Office, Camarines Sur.	FAD	NO	Small Value Procurement (Sec. 53.9)	October 1, 2022 - October 5, 2022	October 5, 2022	October 6, 2022	n/a	GoP	12,600.00			
	Procurement of Battery to be used for the repair of Laptop of DILG Camarines Sur Provincial Director.	FAD	NO	Shopping	October 12, 2022 - October 17, 2022	October 17, 2022	October 18, 2022	n/a	GoP	4,000.00			
	Lease of Venue with Meals and Accommodation during the conduct of DILG R5 Pre-closing of Books CY 2022 on October 25-26, 2022 in Naga City, Camarines Sur.	FAD	NO	Lease of Venue	October 14, 2022 - October 21, 2022	October 21, 2022	October 21, 2022	October 21, 2022	GoP	162,000.00			
	Procurement of Printer to be used during the conduct of DILG R5 Pre-closing of Books CY 2022 on October 25-26, 2022 in Naga City, Camarines Sur.	FAD	NO	Shopping	October 14, 2022 - October 19, 2022	October 19, 2022	October 20, 2022	n/a	GoP	12,500.00			
	Procurement of Supplies to be used during the conduct of DILG R5 Pre-closing of Books CY 2022 on October 25-26, 2022 in Naga City, Camarines Sur.	FAD	NO	Shopping	October 14, 2022 - October 19, 2022	October 19, 2022	October 20, 2022	n/a	GoP	25,500.00			
	Provision of Meals during the conduct of Capacitating Urban Communities for Peace and Development (CUCPD) Orientation with the Provincial Government on November 3, 2022 in the Province of Camarines Sur.	LGMS	NO	Small Value Procurement (Sec. 53.9)	October 25, 2022 - October 27, 2022	October 27, 2022	October 28, 2022	n/a	GoP	25,000.00			

NOVEMBER

	Lease of Venue with meals and accommodation during the conduct of Follow Through on the Finalization of Capacity Development (CAPDEV) Agenda Vis-À-Vis Updated DTP And CDP-EA of 4th to 6th Class LGUs of Camarines Sur on November 15-16, 2022 in Naga City, Camarines Sur.	LGCDS	NO	Lease of Venue	November 4, 2022 - November 11, 2022	November 11, 2022	November 14, 2022	November 14, 2022	GoP	97,200.00			
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Procurement of Supplies to be used during the conduct of Follow Through on the Finalization of Capacity Development (CAPDEV) Agenda Vis-À-Vis Updated DTP And CDP-ELA of 4th to 6th Class LGUs of Camarines Sur on November 15-16, 2022 in Naga City, Camarines Sur.	LGCDs	NO	Shopping	November 4, 2022 - November 9, 2022	November 9, 2022	November 10, 2022	n/a	GoP	13,550.00			
Lease of Venue with Meals during the conduct of Roll-Out on Capacitating Urban Communities for Peace and Development (CUCPD) for the Province of Camarines Sur and Iligan City on November 15, 2022.	LGMEs	NO	Lease of Venue	November 5, 2022 - November 11, 2022	November 11, 2022	November 14, 2022	November 14, 2022	GoP	84,000.00			
Procurement of Printer to be used for the conduct of Roll-Out on Capacitating Urban Communities for Peace and Development (CUCPD) for the Province of Camarines Sur and Iligan City on November 15, 2022.	LGMEs	NO	Shopping	November 4, 2022 - November 9, 2022	November 9, 2022	November 10, 2022	n/a	GoP	19,588.00			
Procurement of Supplies to be used during the conduct of Roll-Out on Capacitating Urban Communities for Peace and Development (CUCPD) for the Province of Camarines Sur and Iligan City on November 15, 2022.	LGMEs	NO	Shopping	November 4, 2022 - November 9, 2022	November 9, 2022	November 10, 2022	n/a	GoP	12,550.00			
Car Rental to be used for validation of SBDP Projects under RCSP of DILG Provincial Office, Camarines Sur on November 16-18, 2022.	PDMU	NO	Shopping	November 8, 2022 - November 11, 2022	November 11, 2022	November 14, 2022	n/a	GoP	26,000.00			

Lease of Venue with Meals during the conduct of the Provincial Executive Conference for CY 2023 1st Quarter to 4th Quarter in the Province of Camarines Sur	FAD	YES	Lease of Venue	November 17, 2022 - November 24, 2022	November 24, 2022	Q1-Q4 CY 2023	Q1-Q4 CY 2023	GoP	196,000.00			
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DECEMBER

Procurement of Glass Marker and Backdrop Tarpaulin to be used during the conduct of Presentation of DTP Analytics Results Cum CY 2022 SGLG Provincial Exit Conference Cum Araw ng Parangal: Pagkilala sa Kahusayan ng mga Lokal na Pamahalaan on December 15, 2022 in Naga City, Camarines Sur.	LGCDSD/LGMES	NO	Shopping	December 7, 2022 - December 12, 2022	December 12, 2022	December 13, 2022	n/a	GoP	6,200.00			
Procurement of Supplies to be used during the conduct of Presentation of DTP Analytics Results Cum CY 2022 SGLG Provincial Exit Conference Cum Araw ng Parangal: Pagkilala sa Kahusayan ng mga Lokal na Pamahalaan on December 15, 2022 in Naga City, Camarines Sur.	LGCDSD/LGMES	NO	Shopping	December 7, 2022 - December 12, 2022	December 12, 2022	December 13, 2022	n/a	GoP	24,400.00			
Lease of Venue with meals during the conduct of Presentation of DTP Analytics Results Cum CY 2022 SGLG Provincial Exit Conference Cum Araw ng Parangal: Pagkilala sa Kahusayan ng mga Lokal na Pamahalaan on December 15, 2022 in Naga City, Camarines Sur.	LGCDSD/LGMES	NO	Lease of Venue	December 7, 2022 - December 12, 2022	December 12, 2022	December 13, 2022	December 14, 2022	GoP	63,500.00			
Car Rental to be used for the Year-end Activity of DILG Provincial Office Personnel, Camarines Sur on December 19-23, 2022.	FAD	NO	Shopping	December 12, 2022 - December 15, 2022	December 15, 2022	December 16, 2022	n/a	GoP	28,000.00			

Prepared by:


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 BAC Secretariat Head

Recommended for Approval by:


RICO E. GAURINO
 BAC Chairperson

Funds Availability:


CARMELA B. ALCOBA
 Budget

Approved by:


MELODY E. RELUCIO, CESO V
 Head of the Procuring Entity