

**Supplemental DILG - Camarines Sur Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>JANUARY</b>													
	Provision of meals during the conduct of "Reinforcing 2021 Accomplishments for 2022 Gains" Strategic Planning on January 17, 2022 at DILG Provincial Office, Camarines Sur.	FAD	NO	NP-53.9 - Small Value Procurement	January 10, 2022- January 13, 2022	January 13, 2022	January 14, 2022	n/a	GoP	21,000.00			
	Procurement of 1st Quarter Office Supplies to be used by the DILG-PO, Camarines Sur.	FAD	NO	Shopping	January 19, 2022- January 24, 2022	January 24, 2022	January 25, 2022	n/a	GoP	21,003.00			
	Procurement of Paper Shredder to be used by the DILG-PO, Camarines Sur.	FAD	NO	Shopping	January 19, 2022- January 24, 2022	January 24, 2022	January 25, 2022	n/a	GoP	15,000.00			
	Lease of Venue with Meals during the conduct of RCSP 2021 Post-Evaluation Conference Cum Strategic Planning on January 31, 2022	RCSP	NO	NP-53.9 - Small Value Procurement	January 24, 2022- January 27, 2022	January 27, 2022	January 27, 2022	n/a	GoP	45,500.00			
	Procurement of Office Supplies to be used for RCSP 2021 Post-Evaluation Conference Cum Strategic Planning on January 31, 2022 at Naga City, Camarines Sur.	RCSP	NO	Shopping	January 24, 2022- January 27, 2022	January 27, 2022	January 27, 2022	n/a	GoP	3,000.00			
<b>FEBRUARY</b>													
	Procurement of Meals during the conduct of Management Committee Meeting on February 16, 2022 at the DILG-PO, Camarines Sur.	FAD	NO	NP-53.9 - Small Value Procurement	February 9, 2022- February 14, 2022	February 14, 2022	February 15, 2022	n/a	GoP	9,450.00			
	Lease of Venue with Meals during the conduct of Provincial Executive Conference (PREXCON) (1st Quarter) in the Province of Camarines Sur.	FAD	YES	Competitive Bidding	October 20, 2021- November 26, 2021	November 26, 2021	February 16, 2022	February 17, 2022	GoP	52,500.00			
<b>MARCH</b>													
	Procurement of Supplies to be used for the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24 and 29, 2022 in the Province of Camarines Sur.	LGCDs	NO	Shopping	March 8, 2022 - March 11, 2022	March 11, 2022	March 14, 2022	n/a	GoP	9,000.00			

Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 1).	LGCDs	NO	NP-53.9 - Small Value Procurement	March 9, 2022 - March 14, 2022	March 14, 2022	March 15, 2022	n/a	GoP	10,800.00			
Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 2).	LGCDs	NO	NP-53.9 - Small Value Procurement	March 9, 2022 - March 14, 2022	March 14, 2022	March 15, 2022	n/a	GoP	10,800.00			
Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 3).	LGCDs	NO	NP-53.9 - Small Value Procurement	March 9, 2022 - March 14, 2022	March 14, 2022	March 15, 2022	n/a	GoP	10,800.00			
Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 4).	LGCDs	NO	NP-53.9 - Small Value Procurement	March 9, 2022 - March 14, 2022	March 14, 2022	March 15, 2022	n/a	GoP	10,800.00			
Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 5).	LGCDs	NO	NP-53.9 - Small Value Procurement	March 9, 2022 - March 14, 2022	March 14, 2022	March 15, 2022	n/a	GoP	10,800.00			
Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 1).	PDMU	NO	NP-53.9 - Small Value Procurement	March 14, 2022 - March 17, 2022	March 17, 2022	March 18, 2022	n/a	GoP	17,800.00			
Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 2).	PDMU	NO	NP-53.9 - Small Value Procurement	March 14, 2022 - March 17, 2022	March 17, 2022	March 18, 2022	n/a	GoP	20,700.00			

Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 3).	PDMU	NO	NP-53.9 - Small Value Procurement	March 14, 2022 - March 17, 2022	March 17, 2022	March 18, 2022	n/a	GoP	21,000.00			
Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 4).	PDMU	NO	NP-53.9 - Small Value Procurement	March 14, 2022 - March 17, 2022	March 17, 2022	March 18, 2022	n/a	GoP	32,900.00			
Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 5).	PDMU	NO	NP-53.9 - Small Value Procurement	March 14, 2022 - March 17, 2022	March 17, 2022	March 18, 2022	n/a	GoP	25,000.00			
Procurement of Supplies to be used for the CY 2022 LTIA Provincial Assessment/Evaluation on March 22, 2022 in the Province of Camarines Sur.	LGMES	NO	Shopping	March 14, 2022 - March 17, 2022	March 17, 2022	March 18, 2022	n/a	GoP	2,500.00			
Procurement of Meals during the conduct of CY 2022 LTIA Provincial Assessment/Evaluation on March 22, 2022 in the Province of Camarines Sur.	LGMES	NO	NP-53.9 - Small Value Procurement	March 15, 2022 - March 18, 2022	March 18, 2022	March 21, 2022	n/a	GoP	7,500.00			
Lease of Venue with Meals during the conduct of 1st Quarter CY 2022 DILG Camarines Sur Cluster Meeting.	FAD	YES	Competitive Bidding	October 20, 2021 - November 26, 2021	November 26, 2021	February 16, 2022	March 30, 2022	GoP	27,600.00			

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Procurement of Supplies to be used for the conduct of CY 2021 SGLG Provincial Orientation on April 22, 2022 at Naga City, Camarines Sur.	LGMES	NO	Shopping	April 13, 2022 - April 18, 2022	April 18, 2022	April 19, 2022	n/a	GoP	3,400.00			
Procurement of Meals during the conduct of CY 2021 SGLG Provincial Orientation on April 22, 2022 at Naga City, Camarines Sur.	LGMES	NO	NP-53.9 - Small Value Procurement	April 13, 2022 - April 18, 2022	April 18, 2022	April 19, 2022	n/a	GoP	42,000.00			

	Procurement of Supplies to be used for the conduct of Levelling Off on the Roles and Responsibilities of LGUs in the Implementation of FY 2022 SBDP projects cum Performance Review and Consultation on Project Implementation of CMGP, and Spillover and FY 2021 LGSF projects in Camarines Sur on April 26, 27, 28 and 29, 2022.	PDMU	NO	Shopping	April 18, 2022 - April 21, 2022	April 21, 2022	April 22, 2022	n/a	GoP	25,000.00			
	Desktop and Printer Repair of DILG, Camarines Sur Provincial Office.	FAD	NO	Shopping	April 20, 2022 - April 26, 2022	April 26, 2022	April 27, 2022	n/a	GoP	4,600.00			
	Procurement of materials and labor cost for the aircon repair of DILG Camarines Sur Provincial Office Service Vehicle (OW 8566).	FAD	NO	Shopping	April 21, 2022 - April 26, 2022	April 26, 2022	April 27, 2022	n/a	GoP	7,600.00			
	Procurement of Cleaning Supplies for the DILG Camarines Sur Service Vehicle (Navara OW 8566).	FAD	NO	Shopping	April 22, 2022 - April 27, 2022	April 27, 2022	April 28, 2022	n/a	GoP	6,000.00			
	Procurement of Car Supplies to be used for the repair of DILG Camarines Sur Service Vehicle (Isuzu SFT 869)	FAD	NO	Shopping	April 22, 2022 - April 27, 2022	April 27, 2022	April 28, 2022	n/a	GoP	4,200.00			
	Procurement of materials and labor cost for the Maintenance of DILG Camarines Sur Provincial Office Service Vehicle (NAVARA OW 8566).	FAD	NO	Shopping	April 29, 2022 - May 4, 2022	May 4, 2022	May 5, 2022	n/a	GoP	12,000.00			
	Procurement of Tires for the DILG Camarines Sur Provincial Office Service Vehicle (NAVARA OW 8566).	FAD	NO	Shopping	April 29, 2022 - May 4, 2022	May 4, 2022	May 5, 2022	n/a	GoP	18,400.00			

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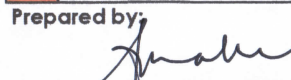
	Provision of materials and services to be used for the computer repair of DILG, Camarines Sur Provincial Office.	FAD	NO	Shopping	May 10, 2022 - May 16, 2022	May 16, 2022	May 17, 2022	n/a	GoP	19,200.00			
	Procurement of Meals served during the conduct of One-day Review of LGU Gender and Development (GAD) Plan Budget for CY 2023 at DILG Provincial Office, Camarines Sur on May 17, 2022.	LGCDs	NO	NP-53.9 - Small Value Procurement	May 10, 2022 - May 13, 2022	May 13, 2022	May 16, 2022	n/a	GoP	11,000.00			
	Procurement of Meals during the conduct of Regional Training on Management of the Dead and the Missing Persons on May 24-27, 2022 in Caramoan, Camarines Sur (Lot 1).	LGCDs	NO	NP-53.9 - Small Value Procurement	May 13, 2022 - May 18, 2022	May 18, 2022	May 19, 2022	n/a	GoP	12,000.00			
	Procurement of Meals during the conduct of Regional Training on Management of the Dead and the Missing Persons on May 24-27, 2022 in Caramoan, Camarines Sur (Lot 2).	LGCDs	NO	NP-53.9 - Small Value Procurement	May 13, 2022 - May 18, 2022	May 18, 2022	May 19, 2022	n/a	GoP	12,000.00			


Procurement of Meals during the conduct of Regional Training on Management of the Dead and the Missing Persons on May 24-27, 2022 in Caramoan, Camarines Sur (Lot 3).	LGCDs	NO	NP-53.9 - Small Value Procurement	May 13, 2022 - May 18, 2022	May 18, 2022	May 19, 2022	n/a	GoP	12,000.00			
Procurement of Meals during the conduct of Regional Training on Management of the Dead and the Missing Persons on May 24-27, 2022 in Caramoan, Camarines Sur (Lot 4).	LGCDs	NO	NP-53.9 - Small Value Procurement	May 13, 2022 - May 18, 2022	May 18, 2022	May 19, 2022	n/a	GoP	14,400.00			
Procurement of Supplies to be during the Conduct of CY 2021 Anti-Drug Abuse Council (ADAC) Performance Audit on May 25-26 & 30-31, 2022 at Naga City, Camarines Sur.	LGMS	NO	Shopping	May 17, 2022 - May 20, 2022	May 20, 2022	May 23, 2022	n/a	GoP	5,000.00			
Lease of Venue with Meals during the Conduct of CY 2021 Anti-Drug Abuse Council (ADAC) Performance Audit on May 25-26 & 30-31, 2022 at Naga City, Camarines Sur.	LGMS	NO	NP-53.9 - Small Value Procurement	May 18, 2022 - May 23, 2022	May 23, 2022	May 24, 2022	n/a	GoP	34,560.00			
Lease of Venue with Meals during the conduct of Provincial Executive Conference (PREXCON) (2nd Quarter) in the Province of Camarines Sur.	FAD	YES	Competitive Bidding	October 20, 2021- November 26, 2021	November 26, 2021	February 16, 2022	May 24, 2022	GoP	52,500.00			
Procurement of Office Supplies for the Contact Tracers of DILG Camarines Sur for the month of March to August 2022.	CT	NO	Shopping	May 26, 2022 - May 31, 2022	May 31, 2022	June 1, 2022	n/a	GoP	18,050.00			
Procurement of materials and labor cost for the Solenoid Cleaning of Service Vehicle (Navara OW 8566) of DILG Camarines Sur Provincial Office.	FAD	NO	Shopping	May 26, 2022 - May 31, 2022	May 31, 2022	June 1, 2022	n/a	GoP	3,780.00			
Procurement of materials and labor cost for the aircon repair of DILG Camarines Sur Provincial Office Service Vehicle (ISUZU SFT 869)	FAD	NO	Shopping	May 26, 2022 - May 31, 2022	May 31, 2022	June 1, 2022	n/a	GoP	3,800.00			


**JUNE**

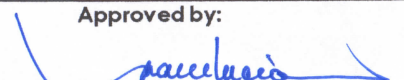
Procurement of 2nd Quarter Office Supplies to be used by the DILG-PO, Camarines Sur.	FAD	NO	Shopping	June 2, 2022- June 6, 2022	June 6, 2022	June 7, 2022	n/a	GoP	35,985.00			
Procurement of supplies and labor to be used for the EGT Sensor Repair of DILG Provincial Office service vehicle Camarines Sur (NAVARA OW 8566)	FAD	NO	Shopping	June 13, 2022	June 13, 2022	June 14, 2022	n/a	GoP	9,754.00			
Procurement of supplies and labor to be used for the service vehicle repair of DILG Provincial Office Camarines Sur (ISUZU SFT 869).	FAD	NO	Shopping	June 10, 2022	June 10, 2022	June 13, 2022	n/a	GoP	5,350.00			

Lease of Venue with Meals during the conduct of Mental Health and Stress Management Cum Seminar on Leadership and Management of the Context of Good Governance on June 23, 2022 in the Province of Camarines Sur	FAD	NO	NP-53.9 - Small Value Procurement	June 16, 2022- June 21, 2022	June 21, 2022	June 22, 2022	n/a	GoP	33,500.00			
Procurement of Supplies to be used during the conduct of 2022 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit on June 24, 2022 in the Province of Camarines Sur.	LGMS	NO	Shopping	June 17, 2022- June 22, 2022	June 22, 2022	June 23, 2022	n/a	GoP	8,600.00			
Lease of Venue with Meals during the conduct of 2022 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit on June 24, 2022 in the Province of Camarines Sur.	LGMS	NO	NP-53.9 - Small Value Procurement	June 17, 2022- June 22, 2022	June 22, 2022	June 23, 2022	n/a	GoP	35,750.00			
Procurement of supplies to be used during the conduct of Writeshop for the Formulation of Comprehensive Barangay Juvenile Intervention Program (CBJIP) on June 29-30, 2022 in Naga City, Camarines Sur.	LGMS	NO	Shopping	June 22, 2022- June 27, 2022	June 27, 2022	June 28, 2022	n/a	GoP	48,750.00			
Lease of Venue with Meals during the conduct of Writeshop for the Formulation of Comprehensive Barangay Juvenile Intervention Program (CBJIP) on June 29-30, 2022 in Naga City, Camarines Sur.	LGMS	NO	NP-53.9 - Small Value Procurement	June 22, 2022- June 27, 2022	June 27, 2022	June 28, 2022	June 28, 2022	GoP	104,000.00			
Procurement of Printer to be used by the DILG Provincial Office Camarines Sur Admin Staff.	FAD	NO	Shopping	June 22, 2022- June 27, 2022	June 27, 2022	June 28, 2022	n/a	GoP	11,500.00			
Lease of Venue with Meals during the conduct of 2nd Quarter CY 2022 DILG Camarines Sur Cluster Meeting.	FAD	YES	Competitive Bidding	October 20, 2021- November 26, 2021	November 26, 2021	February 16, 2022	June 28, 2022	GoP	27,600.00			

Prepared by:  
  
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Recommended for Approval by:  
  
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 BAC Chairperson

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**CARMELA B. ALCOBA**  
 Budget

Approved by:  
  
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 Head of the Procuring Entity