

ANNEX B

DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT REGION V Procurement Monitoring Report

Code (UACS/ FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
JANUARY																						
	Provision of meals during the conduct of "Reinforcing 2021 Accomplishments for 2022 Gains" Strategic Planning on January 17, 2022 at DILG Provincial Office, Camarines Sur.	FAD	Small Value Procurement (Sec. 53.9)		January 10, 2022- January 13, 2022		January 13, 2022	January 13, 2022	January 13, 2022	n/a	January 14, 2022	n/a	n/a	January 17, 2022	January 17, 2022	Regular Fund	21,000.00			21,000.00		
	Procurement of 1st Quarter Office Supplies to be used by the DILG-PO, Camarines Sur.	FAD	Shopping		January 19, 2022- January 24, 2022		January 24, 2022	January 24, 2022	January 24, 2022	n/a	January 25, 2022	n/a	n/a	January 26, 2022	January 26, 2022	Regular Fund	21,008.00			21,771.70		
	Procurement of Paper Shredder to be used by the DILG-PO, Camarines Sur.	FAD	Shopping		January 19, 2022- January 24, 2022		January 24, 2022	January 24, 2022	January 24, 2022	n/a	January 25, 2022	n/a	n/a	January 26, 2022	January 26, 2022	Regular Fund	15,000.00			14,466.95		
	Lease of Venue with Meals during the conduct of RCSP 2021 Post-Evaluation Conference Cum Strategic Planning on January 31, 2022	RCSP	Small Value Procurement (Sec. 53.9)		January 24, 2022- January 27, 2022		January 27, 2022	January 27, 2022	January 27, 2022	n/a	January 27, 2022	n/a	n/a	January 31, 2022	January 31, 2022	RCSP Fund	45,500.00			45,500.00		
	Procurement of Office Supplies to be used for RCSP 2021 Post-Evaluation Conference Cum Strategic Planning on January 31, 2022 at Naga City, Camarines Sur.	RCSP	Shopping		January 24, 2022- January 27, 2022		January 27, 2022	January 27, 2022	January 27, 2022	n/a	January 27, 2022	n/a	n/a	January 31, 2022	January 31, 2022	RCSP Fund	3,000.00			2,919.80		
FEBRUARY																						
	Procurement of Meals during the conduct of Management Committee Meeting on February 16, 2022 at the DILG-PO, Camarines Sur.	FAD	Small Value Procurement (Sec. 53.9)		February 9, 2022- February 14, 2022		February 14, 2022	February 14, 2022	February 14, 2022	n/a	February 15, 2022	n/a	n/a	February 16, 2022	February 16, 2022	Regular Fund	9,450.00			9,450.00		
	Lease of Venue with Meals during the conduct of Provincial Executive Conference (PREXCON) (1st Quarter) in the Province of Camarines Sur.	FAD	Public Bidding		October 20, 2021- November 26, 2021		November 26, 2021	November 26, 2021	November 26, 2021	n/a	February 16, 2022	February 17, 2022	February 17, 2022	February 21, 2022	February 21, 2022	Regular Fund	52,500.00			52,500.00		
MARCH																						
	Procurement of Supplies to be used for the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24 and 29, 2022 in the Province of Camarines Sur.	LGCDs	Shopping	March 8, 2022	March 8, 2022 - March 11, 2022		March 11, 2022	March 11, 2022	March 11, 2022	n/a	March 14, 2022	n/a	n/a	March 15, 2022	March 15, 2022	SLGP FUNDS FY 2021	9,000.00			8,429.75		
	Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 1).	LGCDs	Small Value Procurement (Sec. 53.9)	March 8, 2022	March 9, 2022 - March 14, 2022		March 14, 2022	March 14, 2022	March 14, 2022	n/a	March 15, 2022	n/a	n/a	March 17, 2022	March 17, 2022	SLGP FUNDS FY 2021	10,800.00			10,400.00		
	Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 2).	LGCDs	Small Value Procurement (Sec. 53.9)	March 8, 2022	March 9, 2022 - March 14, 2022		March 14, 2022	March 14, 2022	March 14, 2022	n/a	March 15, 2022	n/a	n/a	March 24, 2022	March 24, 2022	SLGP FUNDS FY 2021	10,800.00			10,400.00		
	Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 3).	LGCDs	Small Value Procurement (Sec. 53.9)	March 8, 2022	March 9, 2022 - March 14, 2022		March 14, 2022	March 14, 2022	March 14, 2022	n/a	March 15, 2022	n/a	n/a	March 24, 2022	March 24, 2022	SLGP FUNDS FY 2021	10,800.00			10,800.00		

Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 4).	LGCCDS	Small Value Procurement (Sec. 53.9)	March 8, 2022	March 9, 2022 - March 14, 2022	March 14, 2022	March 14, 2022	March 14, 2022	n/a	March 15, 2022	n/a	n/a	March 29, 2022	March 29, 2022	SLGP FUNDS FY 2021	10,800.00			9,000.00		
Procurement of Meals during the Provision of Technical Assistance to LGU on the Preparation of the Comprehensive Development Plan (CDP) on March 17, 24, 29, 2022 in the Province of Camarines Sur (Lot 5).	LGCCDS	Small Value Procurement (Sec. 53.9)	March 8, 2022	March 9, 2022 - March 14, 2022	March 14, 2022	March 14, 2022	March 14, 2022	n/a	March 15, 2022	n/a	n/a	March 29, 2022	March 29, 2022	SLGP FUNDS FY 2021	10,800.00			9,000.00		
Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 1).	PDMU	Small Value Procurement (Sec. 53.9)	March 14, 2022	March 14, 2022 - March 17, 2022	March 17, 2022	March 17, 2022	March 17, 2022	n/a	March 18, 2022	n/a	n/a	March 21, 2022	March 21, 2022		17,800.00			17,800.00		
Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 2).	PDMU	Small Value Procurement (Sec. 53.9)	March 14, 2022	March 14, 2022 - March 17, 2022	March 17, 2022	March 17, 2022	March 17, 2022	n/a	March 18, 2022	n/a	n/a	March 21, 2022	March 21, 2022		20,700.00			20,700.00		
Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 3).	PDMU	Small Value Procurement (Sec. 53.9)	March 14, 2022	March 14, 2022 - March 17, 2022	March 17, 2022	March 17, 2022	March 17, 2022	n/a	March 18, 2022	n/a	n/a	March 21, 2022	March 21, 2022		21,000.00			21,000.00		
Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 4).	PDMU	Small Value Procurement (Sec. 53.9)	March 14, 2022	March 14, 2022 - March 17, 2022	March 17, 2022	March 17, 2022	March 17, 2022	n/a	March 18, 2022	n/a	n/a	March 21, 2022	March 21, 2022		32,900.00			32,900.00		
Provision of Meals during the conduct of the Orientation on the Local Budget Circular No. 142 "Guideline on the Release and Utilization of the Local Government Units and Support for Capital Outlays and Social Programs Under the FY 2022 General Appropriations Act, Republic Act No. 11639" in Camarines Sur on March 21, 2022 (Lot 5).	PDMU	Small Value Procurement (Sec. 53.9)	March 14, 2022	March 14, 2022 - March 17, 2022	March 17, 2022	March 17, 2022	March 17, 2022	n/a	March 18, 2022	n/a	n/a	March 21, 2022	March 21, 2022		25,000.00			25,000.00		
Procurement of Supplies to be used for the C.Y 2022 LITA Provincial Assessment/Evaluation on March 22, 2022 in the Province of Camarines Sur.	LGMEs	Shopping		March 14, 2022 - March 17, 2022	March 17, 2022	March 17, 2022	March 17, 2022	n/a	March 18, 2022	n/a	n/a	March 21, 2022	March 21, 2022	DOWNLOADED FUND from BLGS	2,500.00			2,252.00		


Procurement of Meals during the conduct of CY 2022 LTIA Provincial Assessment/Evaluation on March 22, 2022 in the Province of Camarines Sur.	LGMS	Small Value Procurement (Sec. 53.9)		March 15, 2022 - March 18, 2022	March 18, 2022	March 18, 2022	March 18, 2022	n/a	March 21, 2022	n/a	n/a	March 22, 2022	March 22, 2022	Downloaded Fund from BLGS	7,500.00			7,500.00		
Lease of Venue with Meals during the conduct of 1st Quarter CY 2022 DILG Camarines Sur Cluster Meeting.	FAD	Public Bidding		October 20, 2021 - November 26, 2021	November 26, 2021	November 26, 2021	November 26, 2021	n/a	February 16, 2022	March 30, 2022	March 30, 2022	March 31, 2022	March 31, 2022	Regular Fund	27,600.00			27,600.00		
APRIL																				
Procurement of Supplies to be used for the conduct of CY 2022 SGLG Provincial Orientation on April 22, 2022 at Naga City, Camarines Sur.	LGMS	Shopping		April 13, 2022 - April 18, 2022	April 18, 2022	April 18, 2022	April 18, 2022	n/a	April 19, 2022	n/a	n/a	April 21, 2022	April 21, 2022	Downloaded Fund for SGLG Implementation	3,400.00			3,264.50		
Procurement of Meals during the conduct of CY 2022 SGLG Provincial Orientation on April 22, 2022 at Naga City, Camarines Sur.	LGMS	Small Value Procurement (Sec. 53.9)		April 13, 2022 - April 18, 2022	April 18, 2022	April 18, 2022	April 18, 2022	n/a	April 19, 2022	n/a	n/a	April 22, 2022	April 22, 2022	Downloaded Fund for SGLG Implementation	42,000.00			39,000.00		
Procurement of Supplies to be used for the conduct of Levelling Off on the Roles and Responsibilities of LGUs in the Implementation of FY 2022 SBOP projects cum Performance Review and Consultation on Project Implementation of CMGF, and Spillover and FY 2021 LGSF projects in Camarines Sur on April 26, 27, 28 and 29, 2022.	PDMU	Shopping		April 18, 2022 - April 21, 2022	April 21, 2022	April 21, 2022	April 21, 2022	n/a	April 22, 2022	n/a	n/a	April 25, 2022	April 25, 2022		25,000.00			20,259.75		
Desktop and Printer Repair of DILG Camarines Sur Provincial Office.	FAD	Shopping		April 20, 2022 - April 26, 2022	April 26, 2022	April 26, 2022	April 26, 2022	n/a	April 27, 2022	n/a	n/a	April 28, 2022	April 28, 2022	Regular Fund	4,600.00			4,530.00		
Procurement of materials and labor cost for the aircon repair of DILG Camarines Sur Provincial Office Service Vehicle (OW 8556).	FAD	Shopping		April 21, 2022 - April 26, 2022	April 26, 2022	April 26, 2022	April 26, 2022	n/a	April 27, 2022	n/a	n/a	April 28, 2022	April 28, 2022	Regular Fund	7,600.00			7,600.00		
Procurement of Cleaning Supplies for the DILG Camarines Sur Service Vehicle (Navara OW 8556).	FAD	Shopping		April 22, 2022 - April 27, 2022	April 27, 2022	April 27, 2022	April 27, 2022	n/a	April 28, 2022	n/a	n/a	April 29, 2022	April 29, 2022	Regular Fund	6,000.00			5,199.00		
Procurement of Car Supplies to be used for the repair of DILG Camarines Sur Service Vehicle (SUZU SF 869)	FAD	Shopping		April 22, 2022 - April 27, 2022	April 22, 2022 - April 27, 2022	April 27, 2022	April 27, 2022	n/a	April 28, 2022	n/a	n/a	April 28, 2022	April 28, 2022	Regular Fund	4,200.00			4,200.00		
Procurement of materials and labor cost for the Maintenance of DILG Camarines Sur Provincial Office Service Vehicle (NAVARA OW 8556).	FAD	Shopping		April 29, 2022 - May 4, 2022	May 4, 2022	May 4, 2022	May 4, 2022	n/a	May 5, 2022	n/a	n/a	May 6, 2022	May 6, 2022	Regular Fund	12,000.00			11,910.00		
Procurement of Tires for the DILG Camarines Sur Provincial Office Service Vehicle (NAVARA OW 8556).	FAD	Shopping		April 29, 2022 - May 4, 2022	May 4, 2022	May 4, 2022	May 4, 2022	n/a	May 5, 2022	n/a	n/a	May 6, 2022	May 6, 2022	Regular Fund	18,400.00			18,360.00		
MAY																				
Provision of materials and services to be used for the computer repair of DILG, Camarines Sur Provincial Office.	FAD	Shopping		May 10, 2022 - May 16, 2022	May 16, 2022	May 16, 2022	May 16, 2022	n/a	May 17, 2022	n/a	n/a	May 18, 2022	May 18, 2022	Regular Fund	19,200.00			18,900.00		
Procurement of Meals served during the conduct of One-day Review of LGU Gender and Development (GAD) Plan Budget for CY 2023 at DILG Provincial Office, Camarines Sur on May 17, 2022.	LGCDs	Small Value Procurement (Sec. 53.9)		May 10, 2022 - May 13, 2022	May 13, 2022	May 13, 2022	May 13, 2022	n/a	May 16, 2022	n/a	n/a	May 17, 2022	May 17, 2022	Regular Fund	11,000.00			10,000.00		
Procurement of Meals during the conduct of Regional Training on Management of the Dead and the Missing Persons on May 24-27, 2022 in Caramoran, Camarines Sur (Lot 1).	LGCDs	Small Value Procurement (Sec. 53.9)	May 12, 2022	May 13, 2022 - May 18, 2022	May 18, 2022	May 18, 2022	May 18, 2022	n/a	May 19, 2022	n/a	n/a	May 24, 2022 - May 27, 2022	May 24, 2022 - May 27, 2022	LGA Fund with LDDAP-ADA No. 03-052-0310	12,000.00			11,900.00		

Procurement of Meals during the conduct of Regional Training on Management of the Dead and the Missing Persons on May 24-27, 2022 in Caramoran, Camarines Sur (Lot 2).	LGDCS	Small Value Procurement (Sec. 53.9)		May 13, 2022 - May 18, 2022	May 18, 2022	May 18, 2022	May 18, 2022	n/a	May 19, 2022	n/a	n/a	May 24, 2022 - May 27, 2022	May 24, 2022 - May 27, 2022	LGA Fund With LDDAR-ADA No. 03-052-0310	12,000.00			12,000.00	
Procurement of Meals during the conduct of Regional Training on Management of the Dead and the Missing Persons on May 24-27, 2022 in Caramoran, Camarines Sur (Lot 3).	LGDCS	Small Value Procurement (Sec. 53.9)		May 13, 2022 - May 18, 2022	May 18, 2022	May 18, 2022	May 18, 2022	n/a	May 19, 2022	n/a	n/a	May 24, 2022 - May 27, 2022	May 24, 2022 - May 27, 2022	LGA Fund With LDDAR-ADA No. 03-052-0310	12,000.00			12,000.00	
Procurement of Meals during the conduct of Regional Training on Management of the Dead and the Missing Persons on May 24-27, 2022 in Caramoran, Camarines Sur (Lot 4).	LGDCS	Small Value Procurement (Sec. 53.9)		May 13, 2022 - May 18, 2022	May 18, 2022	May 18, 2022	May 18, 2022	n/a	May 19, 2022	n/a	n/a	May 24, 2022 - May 27, 2022	May 24, 2022 - May 27, 2022	LGA Fund With LDDAR-ADA No. 03-052-0310	14,400.00			13,920.00	
Procurement of Supplies to be during the Conduct of CY 2021 Anti-Drug Abuse Council (ADAC) Performance Audit on May 25-26 & 30-31, 2022 at Naga City, Camarines Sur.	LGMS	Shopping		May 17, 2022 - May 20, 2022	May 20, 2022	May 20, 2022	May 20, 2022	n/a	May 23, 2022	n/a	n/a	May 24, 2022	May 24, 2022	SR2022-02-0244	5,000.00			5,000.00	
Lease of Venue with Meals during the Conduct of CY 2021 Anti-Drug Abuse Council (ADAC) Performance Audit on May 25-26 & 30-31, 2022 at Naga City, Camarines Sur.	LGMS	Small Value Procurement (Sec. 53.9)		May 18, 2022 - May 23, 2022	May 23, 2022	May 23, 2022	May 23, 2022	n/a	May 24, 2022	n/a	n/a	May 25-26, 2022 - May 30-31, 2022	May 25-26, 2022 - May 30-31, 2022	SR2022-02-0244	34,560.00			28,560.00	
Lease of Venue with Meals during the conduct of Provincial Executive Conference (PREXCON) (2nd Quarter) in the Province of Camarines Sur.	FAD	Public Bidding		October 20, 2021 - November 26, 2021	November 26, 2021	November 26, 2021	November 26, 2021	n/a	February 16, 2022	May 24, 2022	May 24, 2022	May 25, 2022	May 25, 2022	Regular Fund	52,500.00			52,500.00	
Procurement of Office Supplies for the Contact Tracers of DILG Camarines Sur for the month of March to August 2022.	CT	Shopping		May 26, 2022 - May 31, 2022	May 31, 2022	May 31, 2022	May 31, 2022	n/a	June 1, 2022	n/a	n/a	June 2, 2022	June 2, 2022	CT Fund	18,050.00			16,260.00	
Procurement of materials and labor cost for the Solenoid Cleaning of Service Vehicle (Navara OW 8566) of DILG Camarines Sur Provincial Office.	FAD	Shopping		May 26, 2022 - May 31, 2022	May 31, 2022	May 31, 2022	May 31, 2022	n/a	June 1, 2022	n/a	n/a	June 2, 2022	June 2, 2022	Regular Fund	3,780.00			3,780.00	
Procurement of materials and labor cost for the aircon repair of DILG Camarines Sur Provincial Office Service Vehicle (SUZUKI SFT 869)	FAD	Shopping		May 26, 2022 - May 31, 2022	May 31, 2022	May 31, 2022	May 31, 2022	n/a	June 1, 2022	n/a	n/a	June 2, 2022	June 2, 2022	Regular Fund	3,800.00			3,800.00	
JUNE																			
Procurement of 2nd Quarter Office Supplies to be used by the DILG-PO, Camarines Sur.	FAD	Shopping		June 2, 2022 - June 6, 2022	June 6, 2022	June 6, 2022	June 6, 2022	n/a	June 7, 2022	n/a	n/a	June 8, 2022	June 8, 2022	Regular Fund	35,985.00			35,193.00	
Procurement of supplies and labor to be used for the EGT Sensor Repair of DILG Provincial Office service vehicle Camarines Sur (NAVARA OW 8566)	FAD	Shopping		June 13, 2022	June 13, 2022	June 13, 2022	June 13, 2022	n/a	June 14, 2022	n/a	n/a	June 15, 2022	June 15, 2022	Regular Fund	9,754.00			9,754.00	
Procurement of supplies and labor to be used for the service vehicle repair of DILG Provincial Office Camarines Sur (SUZUKI SFT 869).	FAD	Shopping		June 10, 2022	June 10, 2022	June 10, 2022	June 10, 2022	n/a	June 13, 2022	n/a	n/a	June 14, 2022	June 14, 2022	Regular Fund	5,350.00			5,350.00	
Lease of Venue with Meals during the conduct of Mental Health and Stress Management Cum Seminar on Leadership and Management of the Context of Good Governance on June 23, 2022 in the Province of Camarines Sur	FAD	Small Value Procurement (Sec. 53.9)		June 16, 2022 - June 21, 2022	June 21, 2022	June 21, 2022	June 21, 2022	n/a	June 22, 2022	n/a	n/a	June 23, 2022	June 23, 2022	General Fund	33,500.00			33,500.00	
Procurement of Supplies to be used during the conduct of 2022 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit on June 24, 2022 in the Province of Camarines Sur.	LGMS	Shopping		June 17, 2022 - June 22, 2022	June 22, 2022	June 22, 2022	June 22, 2022	n/a	June 23, 2022	n/a	n/a	June 24, 2022	June 24, 2022	SR2022-04-0659	8,600.00			7,080.00	

Lease of Venue with Meals during the conduct of 2022 Barangay Anti-Drug Abuse Council (BADAC) Functionality Audit on June 24, 2022 in the Province of Camarines Sur.	LGMES	Small Value Procurement (Sec. 53.9)		June 17, 2022- June 22, 2022		June 22, 2022	June 22, 2022	June 22, 2022	n/a	June 23, 2022	n/a	n/a	June 24, 2022	June 24, 2022	SR2022-04-0659	35,750.00			34,650.00	
Procurement of supplies to be used during the conduct of Writeshop for the Formulation of Comprehensive Barangay Juvenile Intervention Program (CBJIP) on June 29-30, 2022 in Naga City, Camarines Sur.	LGMES	Shopping	June 21, 2022	June 22, 2022- June 27, 2022		June 27, 2022	June 27, 2022	June 27, 2022	n/a	June 28, 2022	n/a	n/a	June 29, 2022	June 29, 2022	SR2021-10-2164	48,750.00			45,430.00	
Lease of Venue with Meals during the conduct of Writeshop for the Formulation of Comprehensive Barangay Juvenile Intervention Program (CBJIP) on June 29-30, 2022 in Naga City, Camarines Sur.	LGMES	Small Value Procurement (Sec. 53.9)	June 21, 2022	June 22, 2022- June 27, 2022		June 27, 2022	June 27, 2022	June 27, 2022	n/a	June 28, 2022	June 28, 2022	June 28, 2022	June 29, 2022- June 30, 2022	June 29, 2022- June 30, 2022	SR2021-10-2164	104,000.00			100,800.00	
Procurement of Printer to be used by the DILG Provincial Office Camarines Sur Admin Staff.	FAD	Shopping		June 22, 2022- June 27, 2022		June 27, 2022	June 27, 2022	June 27, 2022	n/a	June 28, 2022	n/a	n/a	June 28, 2022	June 28, 2022	Regular Fund	11,500.00			11,500.00	
Lease of Venue with Meals during the conduct of 2nd Quarter CY 2022 DILG Camarines Sur Cluster Meeting.	FAD	Public Bidding		October 20, 2021- November 26, 2021		November 26, 2021	November 26, 2021	November 26, 2021	n/a	February 16, 2022	June 28, 2022	June 28, 2022	June 29, 2022	June 29, 2022	Regular Fund	27,600.00			27,600.00	
Total Alloted Budget of Procurement Activities																1,027,732.00				
Total Contract Price of Procurement Activities Conducted																994,190.35				
Total Savings (Total Alloted Budget - Total Contract Price)																33,541.65				

ON-GOING PROCUREMENT ACTIVITIES

Procurement of Petroleum Products for service vehicle of DILG Camarines Sur for six (6) months CY 2022	FAD	Public Bidding		June 22, 2022 - July 19, 2022												90,000.00				
Total Alloted Budget of On-going Procurement Activities																90,000.00				

Prepared by:

FRANCIS M. ABDALDONADO
 Head BAC Secretariat

Recommended for Approval by:

RICO E. GAURINO
 BAC Chairperson

Funds Availability

CARMELA B. ALCOBAL
 Budget

APPROVED:

MELODY E. RELUCIO, CESO V
 Head of the Procuring Entity