

## DILG -Camarines Sur Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Program/Project   | PMO/End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Activity/Project) |
|------------|---|--------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
|            |   |              |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |   |
| 1          | Lease of Venue with Meals during the Conduct of Provincial Executive Conference on March 2022     | DILG -PO     | Competitive Bidding               | 4-Feb-22                               | 16-Mar-22                  | 16-Mar-22       | 17-Mar-22        | GoP             | ₱52,500.00             |      |    |   |
| 2          | Lease of Venue with Meals during the Conduct of Cluster Meeting on March 2022                     | DILG -PO     | Competitive Bidding               | 11-Feb-22                              | 23-Mar-22                  | 23-Mar-22       | 24-Mar-22        | GoP             | ₱27,600.00             |      |    |   |
| 3          | Lease of Venue with Meals during the Conduct of Provincial Executive Conference on June 2022      | DILG -PO     | Competitive Bidding               | 6-May-22                               | 15-Jun-22                  | 15-Jun-22       | 16-Jun-22        | GoP             | ₱52,500.00             |      |    |   |
| 4          | Lease of Venue with Meals during the Conduct of Cluster Meeting on June 2022                      | DILG -PO     | Competitive Bidding               | 13-May-22                              | 22-Jun-22                  | 22-Jun-22       | 23-Jun-22        | GoP             | ₱27,600.00             |      |    |   |
| 5          | Lease of Venue with Meals during the Conduct of Provincial Executive Conference on September 2022 | DILG -PO     | Competitive Bidding               | 5-Aug-22                               | 21-Sep-22                  | 21-Sep-22       | 22-Sep-22        | GoP             | ₱52,500.00             |      |    |   |
| 6          | Lease of Venue with Meals during the Conduct of Cluster Meeting on September 2022                 | DILG -PO     | Competitive Bidding               | 12-Aug-22                              | 28-Sep-22                  | 28-Sep-22       | 29-Sep-22        | GoP             | ₱27,600.00             |      |    |   |
| 7          | Lease of Venue with Meals during the Conduct of Provincial Executive Conference on December 2022  | DILG -PO     | Competitive Bidding               | 4-Nov-22                               | 14-Dec-22                  | 14-Dec-22       | 15-Dec-22        | GoP             | ₱52,500.00             |      |    |   |
| 8          | Lease of Venue with Meals during the Conduct of Cluster Meeting on December 2022                  | DILG -PO     | Competitive Bidding               | 11-Nov-22                              | 21-Dec-22                  | 21-Dec-22       | 22-Dec-22        | GoP             | ₱27,600.00             |      |    |   |
| 9          | Provision of meals during the conduct of Management Committee Meetings on January 2022            | DILG -PO     | NP-53.9 - Small Value Procurement | 7-Jan-22                               | 12-Jan-22                  | 12-Jan-22       | n/a              | GoP             | ₱4,500.00              |      |    |   |
| 10         | Provision of meals during the conduct of Staff Meetings on January 2022                           | DILG -PO     | NP-53.9 - Small Value Procurement | 14-Jan-22                              | 19-Jan-22                  | 19-Jan-22       | n/a              | GoP             | ₱2,800.00              |      |    |   |

|    |   |          |                                   |           |           |           |     |     |           |  |  |  |
|----|---|----------|-----------------------------------|-----------|-----------|-----------|-----|-----|-----------|--|--|--|
| 11 | Provision of meals during the conduct of Management Committee Meetings on February 2022 | DILG -PO | NP-53.9 - Small Value Procurement | 11-Feb-22 | 16-Feb-22 | 16-Feb-22 | n/a | GoP | ₱4,500.00 |  |  |  |
| 12 | Provision of meals during the conduct of Staff Meetings on February 2022                | DILG -PO | NP-53.9 - Small Value Procurement | 18-Feb-22 | 23-Feb-22 | 23-Feb-22 | n/a | GoP | ₱2,800.00 |  |  |  |
| 13 | Provision of meals during the conduct of Management Committee Meetings on March 2022    | DILG -PO | NP-53.9 - Small Value Procurement | 15-Mar-22 | 18-Mar-22 | 18-Mar-22 | n/a | GoP | ₱4,500.00 |  |  |  |
| 14 | Provision of meals during the conduct of Staff Meetings on March 2022                   | DILG -PO | NP-53.9 - Small Value Procurement | 1-Mar-22  | 4-Mar-22  | 4-Mar-22  | n/a | GoP | ₱2,800.00 |  |  |  |
| 15 | Provision of meals during the conduct of Management Committee Meetings on April 2022    | DILG -PO | NP-53.9 - Small Value Procurement | 15-Apr-22 | 20-Apr-22 | 20-Apr-22 | n/a | GoP | ₱4,500.00 |  |  |  |
| 16 | Provision of meals during the conduct of Staff Meetings on April 2022                   | DILG -PO | NP-53.9 - Small Value Procurement | 22-Apr-22 | 27-Apr-22 | 27-Apr-22 | n/a | GoP | ₱2,800.00 |  |  |  |
| 17 | Provision of meals during the conduct of Management Committee Meetings on May 2022      | DILG -PO | NP-53.9 - Small Value Procurement | 6-May-22  | 11-May-22 | 11-May-22 | n/a | GoP | ₱4,500.00 |  |  |  |
| 18 | Provision of meals during the conduct of Staff Meetings on May 2022                     | DILG -PO | NP-53.9 - Small Value Procurement | 20-May-22 | 25-May-22 | 25-May-22 | n/a | GoP | ₱2,800.00 |  |  |  |
| 19 | Provision of meals during the conduct of Management Committee Meetings on June 2022     | DILG -PO | NP-53.9 - Small Value Procurement | 3-Jun-22  | 8-Jun-22  | 8-Jun-22  | n/a | GoP | ₱4,500.00 |  |  |  |
| 20 | Provision of meals during the conduct of Staff Meetings on June 2022                    | DILG -PO | NP-53.9 - Small Value Procurement | 24-Jun-22 | 29-Jun-22 | 29-Jun-22 | n/a | GoP | ₱2,800.00 |  |  |  |
| 21 | Provision of meals during the conduct of Management Committee Meetings on July 2022     | DILG -PO | NP-53.9 - Small Value Procurement | 15-Jul-22 | 20-Jul-22 | 20-Jul-22 | n/a | GoP | ₱4,500.00 |  |  |  |
| 22 | Provision of meals during the conduct of Staff Meetings on July 2022                    | DILG -PO | NP-53.9 - Small Value Procurement | 22-Jul-22 | 27-Jul-22 | 27-Jul-22 | n/a | GoP | ₱2,800.00 |  |  |  |
| 23 | Provision of meals during the conduct of Management Committee Meetings on August 2022   | DILG -PO | NP-53.9 - Small Value Procurement | 12-Aug-22 | 17-Aug-22 | 17-Aug-22 | n/a | GoP | ₱4,500.00 |  |  |  |

|    |  |          |                                   |           |           |           |     |     |             |  |  |  |
|----|--|----------|-----------------------------------|-----------|-----------|-----------|-----|-----|-------------|--|--|--|
| 23 | Provision of meals during the conduct of Management Committee Meetings on August 2022    | DILG -PO | NP-53.9 - Small Value Procurement | 12-Aug-22 | 17-Aug-22 | 17-Aug-22 | n/a | GoP | ₱4,500.00   |  |  |  |
| 24 | Provision of meals during the conduct of Staff Meetings on August 2022                   | DILG -PO | NP-53.9 - Small Value Procurement | 19-Aug-22 | 24-Aug-22 | 24-Aug-22 | n/a | GoP | ₱2,800.00   |  |  |  |
| 25 | Provision of meals during the conduct of Management Committee Meetings on September 2022 | DILG -PO | NP-53.9 - Small Value Procurement | 1-Sep-22  | 7-Sep-22  | 7-Sep-22  | n/a | GoP | ₱4,500.00   |  |  |  |
| 26 | Provision of meals during the conduct of Staff Meetings on September 2022                | DILG -PO | NP-53.9 - Small Value Procurement | 9-Sep-22  | 14-Sep-22 | 14-Sep-22 | n/a | GoP | ₱2,800.00   |  |  |  |
| 27 | Provision of meals during the conduct of Management Committee Meetings on October 2022   | DILG -PO | NP-53.9 - Small Value Procurement | 14-Oct-22 | 19-Oct-22 | 19-Oct-22 | n/a | GoP | ₱4,500.00   |  |  |  |
| 28 | Provision of meals during the conduct of Staff Meetings on October 2022                  | DILG -PO | NP-53.9 - Small Value Procurement | 21-Oct-22 | 26-Oct-22 | 26-Oct-22 | n/a | GoP | ₱2,800.00   |  |  |  |
| 29 | Provision of meals during the conduct of Management Committee Meetings on November 2022  | DILG -PO | NP-53.9 - Small Value Procurement | 11-Nov-22 | 16-Nov-22 | 16-Nov-22 | n/a | GoP | ₱4,500.00   |  |  |  |
| 30 | Provision of meals during the conduct of Staff Meetings on November 2022                 | DILG -PO | NP-53.9 - Small Value Procurement | 18-Nov-22 | 23-Nov-22 | 23-Nov-22 | n/a | GoP | ₱2,800.00   |  |  |  |
| 31 | Provision of meals during the conduct of Management Committee Meetings on December 2022  | DILG -PO | NP-53.9 - Small Value Procurement | 2-Dec-22  | 7-Dec-22  | 7-Dec-22  | n/a | GoP | ₱4,500.00   |  |  |  |
| 32 | Provision of meals during the conduct of Staff Meetings on December 2022                 | DILG -PO | NP-53.9 - Small Value Procurement | 9-Dec-22  | 14-Dec-22 | 14-Dec-22 | n/a | GoP | ₱2,800.00   |  |  |  |
| 33 | Purchase of Fuel for Service Vehicle   | DILG -PO | Shopping                          | n/a       | n/a       | n/a       | n/a | GoP | ₱180,000.00 |  |  |  |

Prepared by:

Recommended for Approval by:

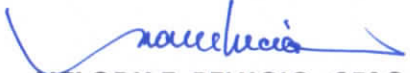
Funds Availability:

Approved by:

  
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**ANGELA M. GALVO**  
 BAC Chairperson

  
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