

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2023

End User/Unit: DILG REGIONAL OFFICE V

CODE	PROCUREMENT PROGRAM	PMO / END USER	Is this an Early Procurement Activity? (YES/NO)	MODE OF PROCUREMENT	Schedule/Milestone of Activities				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	July												
	Purchase of IT Supplies for the use of Legal Unit	ORD-LEGAL	NO	SVP	June 27-June 30, 2023	July 13, 2023	July 14, 2023	N/A	LFP Fund	30,600.00			
	Purchase of IT accessories for use in ICT Operation in Accounting Section and RICTU	RICTU	NO	SVP	June 30- July 4, 2023	July 13, 2023	July 14, 2023	N/A	Regular Fund	4,455.00			
	Purchase of IT Equipment for use in the maintenance of Local Area Network and ICT Resources in the conference room.	RICTU	NO	SVP	June 30- July 4, 2023	July 13, 2023	July 14, 2023	N/A	Mithi Fund	48,840.00			
	Purchase of Glass plaque for "Paalam at Pasasalamat Program for the Retirees and for Cluster Heads in View of their Reassignment	FAD-HRMO	NO	SVP	June 28- July 3, 2023	July 4, 2023	July 5, 2023	N/A	Regular Fund	52,500.00			
	Purchase of Office Supplies for the conduct of CY 2023 LTIA Field Validation and Final Assessment of Entries	LGMED	NO	SVP	July 10- July 14, 2023	July 19, 2023	July 20, 2023	N/A	LTIA Fund	4,931.00			
	Purchase of IT Supplies for the Conduct of Enhancing Local People's Council: Pilot Training for Effective Civil Society Collaboration	LGCCD	NO	SVP	July 10- July 14, 2023	July 19, 2023	July 20, 2023	N/A	SR2023-02-0186	27,000.00			
	Purchase of Office Supplies for the Operational Use of the Records Section	ORD-RECORDS	NO	SVP	July 13- July 17, 2023	July 19, 2023	July 21, 2023	N/A	Regular Fund	24,480.00			
	August												
	Provision of Meals, Venue and Accommodation for the conduct of Mid-Year Program Assessment of LGSF Project Implementation and 2nd Sem Target Setting for Cascading to Different Operating Units	ORD-PLANNING	NO	LOV	August 2-7, 2023	August 8, 2023	August 8, 2023	N/A	MEALGU Fund	300,900.00			
	Purchase of Mirrors for the use of DILG Regional Office V	GSS	NO	SVP	August 3-7, 2023	August 8, 2023	August 9, 2023	N/A	Regular Fund	11,600.00			
	Purchase of executive jackets for Angat Lokal Campaign on the Devolution and Decentralization in the preparation of "IEC COLLATERALS FOR DECETRALIZATION AND CORE ADVOCACY CAMPAIGN" on 3rd Quarter, 2023	LGCCD	NO	SVP	July 21-25, 2023	July 26, 2023	August 18, 2023	N/A	SR2023-05-0868	65,000.00			

Procurement of ICT resources in support of the following projects: (a) expansion of LAN-WAN-IP Telephony Project, (b) compliance with the requirements for the Installation of Database Server and (c) support to technical assistance on DILG programs and activities.	ORD-RICTU	NO	SVP	August 11-15, 2023	August 18, 2023	August 22, 2023	N/A	SR2023-07-1286	398,238.00			
Purchase of IT Accessories and Supplies for the 2023 RCSP DAYOries Documentation	ORD-RPMO	NO	SVP	August 11-15, 2023	August 18, 2023	August 22, 2023	N/A	SR2023-03-0350	76,564.00			
Provision of Meals and Accommodation sa Pagsasagawa ng Pambansang Inspeksyon sa mga Proyekto ng Programang LGSF-SBDP FY 2022-2023 on August 29-31, 2023	PDMU	NO	SVP	August 22-25, 2023	August 25, 2023	August 25, 2023	N/A	SR2023-02-0237	12,000.00			
September												
Provision of Meals and Accommodation for the Validation of the Local Road Management Performance Assessment (LRMPA) results of the Provincial Local Government Units (PLGUs) of Bicol Region on September 4-8, 2023	PDMU	NO	SVP	August 29-September 1, 2023	September 1, 2023	September 1, 2023	N/A	MEALGU Fund	13,200.00			
Provision of Meals, Venue, and Accommodation for the Conduct of Seminar on Basic Statistics for Effective Implementation and Monitoring of Locally Funded Projects on September 7-8, 2023	FAD-PERSONNEL	NO	LOV	August 18-23, 2023	September 5, 2023	September 5, 2023	N/A	MEALGU Fund	130,400.00			
Purchase of IT Equipment/Supplies for the Conduct of High -Impact Documentation of Project Evaluation Officers	RPMO	NO	SVP	August 24-28, 2023	September 1, 2023	September 4, 2023	N/A	SR-2023-03-0350	48,000.00			
Purchase of Supplies for the 3rd Quarter Full Council Meeting of the Regional Peace and Order Council V cum Convergence Meeting with	RPMO	NO	SVP	September 11-15, 2023	September 15, 2023	September 18, 2023	N/A	C4PEACE Fund	3,000.00			
Purchase of Office Supplies for the 3rd Quarter Full Council Meeting of the Regional Peace and Order Council V cum Convergence Meeting with National Government Agencies (NGAs) on Retooled Community Support Program (RCSP) and Support to Barangay Development Program	RPMO	NO	SVP	September 11-15, 2023	September 15, 2023	September 18, 2023	N/A	C4PEACE Fund	16,490.00			

Purchase of IT Supplies for the 3rd Quarter Full Council Meeting of the Regional Peace and Order Council V cum Convergence Meeting with National Government Agencies (NGAs) on Retooled Community Support Program (RCSP) and Support to Barangay Development Program	RPMO	NO	SVP	September 11-15, 2023	September 15, 2023	September 18, 2023	N/A	C4PEACE Fund	20,100.00			
Provision of Accommodation for the conduct of the Activity, "Quarter Three Performance Assessment of LGSF Project Implementation cum Inauguration of DILG Region V Hostel cum LGRRRC Meeting"	PDMU	NO	SVP	September 13-18, 2023	September 18, 2023	September 20, 2023	N/A	MEALGU Fund	38,400.00			
Provision of Meals and Venue for the conduct of 3rd Quarter Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Advocacy Cluster Meeting on 26 September 2023	LGMED	NO	LOV	September 15-21, 2023	September 25, 2023	September 25, 2023	N/A	SR2023-02-0218	28,000.00			
Procurement of Customized Plaque for Guests during the DILG 5 showcase of RCSP and SBDP Milestones (during Regional Peace and Development Summit for Mayors)	RPMO	NO	SVP	September 22-26, 2023	September 26, 2023	September 27, 2023	N/A	SR2023-03-0350	100,000.00			
Printing of RCSP Coffee Table Book for the DILG 5 Showcase of RCSP and SBDP Milestones (during Regional Peace and Development Summit for Mayors)	RPMO	NO	SVP	September 22-26, 2023	September 28, 2023	September 28, 2023	N/A	SR2023-03-0350	119,000.00			
Provision of Accommodation during the DILG 5 Showcase of RCSP and SBDP Milestones (during Regional Peace and Development Summit for Mayors)	RPMO	NO	SVP	September 22-26, 2023	September 28, 2023	September 28, 2023	N/A	SR2023-03-0350	13,000.00			
Provision of Meals during the conduct of DILG 5 Showcase of RCSP and SBDP Milestones (during Regional peace and Development Summit for Mayors)	RPMO	NO	SVP	September 21-26, 2023	October 6, 2023	October 10, 2023	N/A	SR2023-03-0350	73,900.00			
October												
Provision of Meals for the conduct of Internal QMS Assessment FY 2023	FAD-HRMO	NO	SVP	September 27-October 2, 2023	October 6, 2023	October 9, 2023	N/A	QMS Fund	51,200.00			
Purchase of Electrical Materials for use in the repair and installation of new Electrical line connection of FAD/CAO office, HR & COA	FAD	NO	SVP	September 29-October 2, 2023	October 6, 2023	October 9, 2023	N/A	Regular Fund	12,781.50			

Provision of Vehicle Rental for Guests and Resource Persons during Bicol Dagyaw 2023 Open Government Townhall Meeting	RPMO	NO	SVP	October 2-6, 2023	October 6, 2023	October 9, 2023	N/A	SR-2023-04-0630	7,000.00			
Purchase of Supplies and Kits for the Bicol Dagyaw 2023 Open Government Townhall Meeting	RPMO	NO	SVP	October 2-6, 2023	October 6, 2023	October 9, 2023	N/A	SR2023-04-0630	223,200.00			
Purchase of ICT Software for installation in the desktops and laptops from the different division/section/units at the Regional Office	RICTU	NO	SVP	October 3-9, 2023	October 10, 2023	October 12, 2023	N/A	SR2023-09-1672	64,300.00			
Provision of Meals, Venue, and Accommodation for the conduct of strengthening the knowledge capacity of Local Sanggunians in their Quasi-Judicial Functions	ORD-LEGAL	NO	LOV	October 9-16, 2023	October 18, 2023	October 19, 2023	N/A	SR2023-08-1553	112,800.00			
Purchase of Egg Mug for the Conduct of Strengthening the Knowledge and Capacity of Local Sanggunians in their Quasi-Judicial Functions	ORD-LEGAL	NO	SVP	October 9-16, 2023	October 18, 2023	October 19, 2023	N/A	SR2023-08-1553	29,400.00			
Purchase of Office Supplies for the Conduct of Strengthening the Knowledge and Capacity of Local Sanggunians in their Quasi-Judicial Functions	ORD-LEGAL	NO	SVP	October 9-16, 2023	October 18, 2023	October 19, 2023	N/A	SR2023-08-1553	13,930.00			
Purchase of IT Supplies for the Conduct of Strengthening the Knowledge and Capacity of Local Sanggunians in their Quasi-Judicial Functions	ORD-LEGAL	NO	SVP	October 9-16, 2023	October 18, 2023	October 19, 2023	N/A	SR2023-08-1553	21,650.00			
Provision of Accommodation for the Conduct of Pre-Qualifying Exam on October 26-27, 2023	FAD-HRMO	NO	SVP	October 10-16, 2023	October 24, 2023	October 25, 2023	N/A	Regular Fund	2,600.00			
Purchase of Office Supplies for the conduct of 2023 Local Government Month Regional Recognition Ceremony: "Pagkilala sa mga mahuhusay na Local Anti-Drug Abuse Council, Sanggunian, at Lupong Tagapamayapa ng Bicol"	LGMED	NO	SVP	October 17-24, 2023	October 24, 2023	October 25, 2023	N/A	SR2023-02-0218	20,693.00			
Provision of Tarpaulin for the conduct of 2023 Local Government Month Regional Recognition Ceremony: "Pagkilala sa mga mahuhusay na Local Anti-Drug Abuse Council, Sanggunian, at Lupong Tagapamayapa ng Bicol"	LGMED	NO	SVP	October 17-24, 2023	October 24, 2023	October 25, 2023	N/A	SR2023-02-0218	5,000.00			

Provision of Supplies for the conduct of 2023 Local Government Month Regional Recognition Ceremony: "Pagkilala sa mga mahuhusay na Local Anti Drug Abuse Council, Sanggunian, at Lupong Tagapamayapa ng Bicol"	LGMED	NO	SVP	October 17-24, 2023	October 24, 2023	October 25, 2023	N/A	SR2023-02-0218	105,630.00			
Purchase of IT Supplies for the conduct of 2023 Local Government Month Regional Recognition Ceremony: "Pagkilala sa mga mahuhusay na Local Anti-Drug Abuse Council, Sanggunian, at Lupong Tagapamayapa ng Bicol"	LGMED	NO	SVP	October 17-24, 2023	October 24, 2023	October 25, 2023	N/A	SR2023-02-0218	11,500.00			
Provision of Supplies and Materials for the Buhay Ingatan Droga'y Ayawan Advocacy Campaign in Region 5	LGMED	NO	SVP	October 17-24, 2023	October 24, 2023	October 26, 2023	N/A	SR2023-02-0218	386,000.00			
Provision of Supplies and Materials for the Buhay Ingatan Droga'y Ayawan (BIDA) Activities	LGMED	NO	SVP	October 17-24, 2023	October 24, 2023	October 26, 2023	N/A	SR2023-02-0218	76,132.00			
Purchase of Toner for the use of accounting section	FAD-ACCOUNTING	NO	SVP	October 17-24, 2023	October 24, 2023	October 26, 2023	N/A	Regular Fund	12,000.00			
Provision of Accommodation for the Conduct of 2023 LGRRRC Assessment Cum LGRRRC 4th Quarter LGRRRC Meeting	LGCCDD	NO	SVP	October 17-24, 2023	October 24, 2023	October 26, 2023	N/A	LGA Fund	7,000.00			
Provision of Meals for the Conduct of 2023 LGRRRC Assessment Cum LGRRRC 4th Quarter LGRRRC Meeting on November 9, 2023	LGCCDD	NO	SVP	October 17-24, 2023	October 24, 2023	October 26, 2023	N/A	LGA Fund	19,500.00			
Provision of Meals and Venue for the Conduct of 2023 Local Government Month Regional Recognition Ceremony on 27 October 2023	LGMED	NO	LOV	October 18-25, 2023	October 25, 2023	October 26, 2023	N/A	SR2023-02-0218	233,600.00			
Purchase of Tokens for the conduct of Follow Through on the Implementation of Risk informed Comprehensive Development Plan cum Conduct of Larawan: Documentation of LGU Local Governance Model in LGU Service Delivery on November 8, 2023	LGCCDD	NO	SVP	October 23-31, 2023	November 3, 2023	November 6, 2023	N/A	SR2023-05-0900	10,500.00			
Purchase of supplies for the conduct of the EODB Audit (November 14-24, 2023)	LGCCDD	NO	SVP	October 23-30, 2023	November 3, 2023	November 7, 2023	N/A	SR2023-09-1691	14,930.00			

	Provision of Meals for the conduct of Regional Monitoring Activities for the Barangay and Sangguniang Kabataan (BKSE) 2023 on October 29-31, 2023	LGMED	YES	IN-HOUSE CATERING	IN-HOUSE CATERING	IN-HOUSE CATERING	IN-HOUSE CATERING	N/A	Regular Fund	13,050.00			
November													
	Provision of Labor, Materials and Delivery of Jackets for the Decentralization & Constitutional Reform Advocacy Campaign	LGCCDD	No	SVP	Nov 7, 2023- Nov 15, 2023	November 15, 2023	November 17, 2023	N/A	SR2023-10-1886	39,600.00			
	Provision of Labor, Materials and Delivery of Mugs for the Decentralization & Constitutional Reform Advocacy Campaign	LGCCDD	No	SVP	Nov 7, 2023- Nov 15, 2023	November 15, 2023	November 17, 2023	N/A	SR2023-10-1886	10,400.00			
	Provision of Labor, Materials and Delivery of Certificate Jackets for the Conduct of Regional Rollout of Operation Liso: Disaster Preparedness Manual on November 28-30, 2023 (Phase I: Rollout of Liso Manuals)	LGCCDD	No	SVP	Nov 8, 2023- Nov 15, 2023	November 15, 2023	November 17, 2023	N/A	LGA FUND	15,800.00			
	Provision of Meals, Venue and Accommodation for the Conduct of Regional Rollout of Operation Liso: Disaster Preparedness Manual on November 28-30, 2023 (Phase I: Rollout of Liso Manuals)	LGCCDD	No	LOV	Nov 8, 2023- Nov 15, 2023	November 15, 2023	November 17, 2023	N/A	LGA FUND	731,850.00			
	Purchase of executive chair for the operational use of the office of the Assistant Regional Director	OARD	No	SVP	November 13, 2023- November 20, 2023	November 21, 2023	November 23, 2023	N/A	Capital Outlay	8,300.00			
	CY 2023 LUPONG TAGAPAMAYAPA INCENTIVE AWARD (LTIA) POST EVALUATION CUM SEAL OF GOOD LOCAL GOVERNANCE FOR BARANGAYS (SGLGB) REGIONAL PERFORMANCE ASSESSMENT TEAM (RPAT) VALIDATION	LGMED	No	SVP	November 13, 2023- November 20, 2023	November 21, 2023	November 22, 2023	N/A	SR2023-02-0253	6,000.00			
	Provision of Meals for the conduct of CY 2023 Lupong Tagapamayapa Incentives Awards (LTIA) Post Evaluation Cum Seal of Good Local Governance for Barangays (SGLGB) Regional Performance Assessment Team (RPAT) Validation	LGMED	Yes	In House Catering	In House Catering	In House Catering	In House Catering	N/A	SR2023-02-0253	19,200.00			
	Purchase of Database Management, Development Software and Design Tool for Cross-platform	RICTU	No	SVP	November 16, 2023- November 23, 2023	November 29, 2023	November 30, 2023	N/A	SR2023-09-1672	22,000.00			

Purchase of IEC Materials for the 2023 Implementation of the Third Party Monitoring for FY 2022 of Local Government Support Fund-Support to the Barangay Development Program (LGSF-SBDP) Projects of DILG 5 on November 28, 2023	RPMO	No	SVP	November 17, 2023- November 24, 2023	November 24, 2023	November 24, 2023	N/A	Mealgu Fund	28,000.00			
Purchase of Supplies during the conduct of Report Writing & Presentation for Regional Impact Assessment Result, Evaluation of 2023 RCSP & SBDP Implementation and Consultation for 2024 PEO Deliverables on December 5-7, 2023	RPMO	No	SVP	November 20, 2023- November 27, 2023	November 29, 2023	November 30, 2023	N/A	SR2023-07-1306	33,388.00			
Provision of Accommodation during the conduct of Report Writing & Presentation for Regional Impact Assessment Result, Evaluation of 2023 RCSP & SBDP Implementation and Consultation for 2024 PEO Deliverables on December 5-7, 2023	RPMO	No	SVP	November 21, 2023- November 28, 2023	November 29, 2023	November 30, 2023	N/A	SR2023-07-1306	63,700.00			
Provision of Meals for the conduct of Report Writing & Presentation for Regional Impact Assessment Result, Evaluation of 2023 RCSP & SBDP Implementation and Consultation for 2024 PEO Deliverables on December 5-7, 2023	RPMO	No	SVP	November 21, 2023- November 28, 2023	November 29, 2023	November 30, 2023	N/A	SR2023-07-1306	221,000.00			
Provision of Meals and Venue for the Conduct of Program Review, Evaluation and Planning for POC, ECLIP, ADAC, PCVEI and other related concerns of LGMED cum 4th Quarter ICAD advocacy cluster meeting	RPMO	No	LOV	November 21, 2023- November 28, 2023	November 29, 2023	December 1, 2023	N/A	SR-2023-07-1336	73,500.00			
Provision of Meals for POC Program Evaluation and Strategic Planning with Provincial Focal Persons for Peace and Order Council (POC) and Anti-Drug Abuse (ADAC) audits on November 30 - December 1, 2023	RPMO	No	SVP	November 22, 2023- November 28, 2023	November 30, 2023	December 4, 2023	N/A	PADS Fund	43,250.00			

Provision of Office Supplies for the Conduct of Program Review, Evaluation and Planning for POC, ECLIP, ADAC, PCVEI and other related concerns of LGMED cum 4th Quarter ICAD Advocacy Cluster meeting	RPMO	No	SVP	November 22, 2023- November 28, 2023	December 5, 2023	December 7, 2023	N/A	SR-2023-07-1336	24,468.00			
Purchase of Supplies for Advocacy and IEC on the Conduct of the Regional Rollout Re: LCAT VAWC and BV awdesk enhanced guidelines	RPMO	No	SVP	November 23, 2023- November 29, 2023	November 29, 2023	November 29, 2023	N/A	SR2023-11-2054	15,050.00			
Provision of Meals for the conduct of Exit Conference for the 2023 Implementation of the Third-Party Monitoring for FY 2022 of Local Government Support Fund-Support to the Barangay Development Program (LGSF-SBDP) Projects of DILG 5 on November 28, 2023	RPMO	No	In House Catering	In House Catering	In House Catering	In House Catering	N/A	SR2023-04-0680	19,800.00			
Purchase of supplies for the conduct of Follow Through on the Implementation of Risk informed Comprehensive Development Plan cum Conduct of Larawan: Documentation of LGU Local Governance Model in LGU Service Delivery on November 8, 2023	LGCDD	No	SVP	October 23-31, 2023	November 3, 2023	November 6, 2023	N/A	SR2023-05-0900	3,640.00			
December												
Provision of Meals and Venue for the Conduct of Program Review, Evaluation and Planning for POC, ECLIP, ADAC, PCVEI and other related concerns of LGMED cum 4th Quarter ICAD advocacy cluster meeting	RPMO	No	LOV	November 21, 2023- November 28, 2023	November 29, 2023	December 1, 2023	N/A	SR-2023-07-1336	73,500.00			
Provision of Office Supplies for the Conduct of Program Review, Evaluation and Planning for POC, ECLIP, ADAC, PCVEI and other related concerns of LGMED cum 4th Quarter ICAD Advocacy Cluster meeting	RPMO	No	SVP	November 22, 2023- November 28, 2023	December 5, 2023	December 7, 2023	N/A	SR-2023-07-1336	24,468.00			
Provision of Vehicle for the Guests, participants, and secretariat during the Retooled Community Support Program Recognition of DILG and Partner Implementers on December 19-20, 2023	RPMO	Yes	SVP	November 22, 2023- November 28, 2023	December 6, 2023	December 11, 2023	N/A	SR-2023-07-1306	15,000.00			

Provision of Venue with decoration, meals, and accommodation for the conduct of Retooled Community Support Program Recognition of DILG and Partner Implementers on December 19-20, 2023	RPMO	No	LOV	November 22, 2023- November 28, 2023	December 4, 2023	December 4, 2023	N/A	SR-2023-07-1306	834,200.00			
Provision of Office Supplies and Materials for the conduct of Retooled Community Support Program Recognition of DILG and Partner Implementers on December 19-20, 2023	RPMO	No	SVP	November 23, 2023- November 29, 2023	November 29, 2023	November 29, 2023	N/A	SR-2023-07-1306	46,210.00			
Purchase of IT Supplies for the conduct of Retooled Community Support Program Recognition of DILG and Partner Implementers on December 19-20, 2023	RPMO	No	SVP	November 22, 2023- November 28, 2023	December 4, 2023	December 4, 2023	N/A	SR-2023-07-1306	42,000.00			
Provision of Meals for the 2023 RCSP Regional Summing Up and Program Evaluation cum QMS Regional Management Conference on December 18-19, 2023	RPMO	No	SVP	November 23, 2023- December 6, 2023	December 6, 2023	December 11, 2023	N/A	RCSP Fund	91,100.00			
Provision of Meals, Venue, and Accommodation for the conduct of the Regional Rollout of the Enhanced Operationalization of LCAT VAWC and BVADESK on December 5-6, 2023	LGMED	No	LOV	November 23, 2023- November 30, 2023	November 30, 2023	December 1, 2023	N/A	SR2023-11-2054	204,700.00			
Purchase of IEC Materials for the conduct of Retooled Community Support Program Recognition of DILG and Partner Implementers on December 19- 20, 2023	RPMO	Yes	SVP	November 24, 2023- December 6, 2023	December 6, 2023	December 11, 2023	N/A	SR2023-07-1306	311,000.00			
Purchase of Plaque for the Retooled Community Support Program Recognition of DILG and Partner Implementers on December 19-20, 2023	RPMO	No	SVP	November 24, 2023- December 6, 2023	December 6, 2023	December 12, 2023	N/A	RCSP Fund	370,625.00			
Purchase of Office Supplies and Consumables for the Condu of Regional Rollout of Operation Listo: Disaster Preparedness Manual (Phase I and Phase II)	LGCDD	No	SVP	November 28, 2023- December 6, 2023	December 6, 2023	December 11, 2023	N/A	LDDAP ADA NO. 10-241-2023	62,750.00			
Purchase of IT Supplies for the Maintenance of ICT Resources	RICTU	Yes	SVP	November 30, 2023- December 6, 2023	December 6, 2023	December 11, 2023	N/A	SR2023-07-1364	49,850.00			
Purchase of IT Supplies for installation of Local Area Network for eNGAS and eBudget Systems	RICTU	No	SVP	November 30, 2023- December 7, 2023	December 7, 2023	December 11, 2023	N/A	SR2023-04-0539/SR2023-07-1286	15,500.00			

Provision of Meals, Venue, and Accommodation for the crafting impactful and synergistic Content: Technical Writing, Social Media Engagement, AVP Production, and Photo Lay Outing Workshop on December 14-15, 2023	RPMO	No	LOV	November 30, 2023-December 7, 2023	December 7, 2023	December 11, 2023	N/A	RCSP Fund	87,100.00			
Purchase of Supplies for the Crafting Impactful and Synergistic Content: Technical Writing, Social Media Engagement, AVP Production, and Photo Lay outing Workshop on December 14-15, 2023	RPMO	No	SVP	November 30, 2023-December 7, 2023	December 7, 2023	December 11, 2023	N/A	RCSP Fund	71,190.00			
Procurement of ICT Resources for the Online Monitoring of Regional PPAs Implementation	RICTU	No	SVP	November 30, 2023-December 7, 2023	December 7, 2023	December 12, 2023	N/A	SR2023-07-1286	84,780.00			
Provision of Meals for the conduct of Reaping Great Result: A Year-End Performance Assessment and Reformulation of Local Government Support Fund (LGSF) Program Implementation and Project Monitoring Strategies on December 15, 2023	PDMU	No	SVP	November 30, 2023-December 7, 2023	December 7, 2023	December 12, 2023	N/A	SR2023-07-1191	55,900.00			
Provision of Accomodation for the conduct of Reaping Great Result: A Year-End Performance Assessment and Reformulation of Local Government Support Fund (LGSF) Program Implementation and Project Monitoring Strategies on December 15, 2023	PDMU	No	SVP	November 30, 2023-December 7, 2023	December 7, 2023	December 12, 2023	N/A	SR2023-07-1191	14,300.00			
Provision of Meals, Venue and Accommodation for the Conduct of Regional Rollout of Operation Listo: Disaster Preparedness Manual on December 14-15, 2023 (Phase 2: Evaluation of Program Implementation)	LGCCD	No	LOV	November 30, 2023-December 7, 2023	December 12, 2023	December 13, 2023	N/A	LLDAP ADA NO. 10-241-2023	75,600.00			

7,023,713.50

Prepared by:

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Funds Available:

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