

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
MASBATE PROVINCIAL OPERATIONS OFFICE
Capitol Road F, Barangay JT Fernandez, Masbate City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2022

For the 2nd Semester of 2022

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS
				Ads/Post of IB/REI	Sub/Opening of BIDS	Notice of Awards	Contract Signing		Total	MOOE	CO	
	REORIENTATION ON SGLG CUM ISO-QMS BACKTRACKING OF DOCUMENTS	DILG MASBATE PO/LGMES	Small Value Procurement	Within 3rd quarter of 2022				SGLG Fund	₱35,000.00			Funds downloaded to the Provincial Office by DILG RO V
	PROCUREMENT OF SUPPLIES FOR THE CONTACT TRACERS	DILG MASBATE PO/LGMES	Small Value Procurement	Within 3rd quarter of 2022				CT Fund	₱9,310.00			Funds downloaded to the Provincial Office by DILG RO V
	2022 LUPONG TAGAPAMAYAPA INCENTIVE AWARDS (LTIA) NATIONAL VALIDATION	DILG MASBATE PO/LGMES	Small Value Procurement	Within 3rd quarter of 2022				LTIA Fund	₱77,300.00			Funds downloaded to the Provincial Office by DILG RO V
SR No. 2022-06-1094SR No. 2022-06-1094	REGIONAL ORIENTATION ON PSA-DILG JMC NO. 2022-001: IMPLEMENTATION GUIDELINES OF THE COMMUNITY-BASED MONITORING SYSTEM (CBMS)	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 3rd quarter of 2022				DILG RO - CBMS Fund	₱27,000.00			Funds downloaded to the Provincial Office by DILG RO V
	REPRODUCTION OF ANNUAL REPORT FY 2021 & DIALOGO PUBLIKO 6-MONTH ACCOMPLISHMENT REPORT	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 3rd quarter of 2022				PO MOOE				
SR2022-07-1381	CONDUCT OF DTP ANALYTICS - PART II. WORKSHOPS AND FOLLOW-THROUGH ACTIVITY FROM JULY TO SEPTEMBER 2022	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 3rd quarter of 2022				DILG RO - DTP Analytics Fund / SLGP FY 2022	37,400.00			Funds downloaded to the Provincial Office by DILG RO V

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				Ads/Post of IB/REI	Sub/Opening of BIDS	Notice of Awards	Contract Signing		Total	MOOE	CO	
	CONDUCT OF NATIONAL SIMULTANEOUS BAMBOO AND TREE PLANTING ACTIVITY ON SEPTEMBER 13, 2022 WITHIN THE PROVINCE OF MASBATE	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 3rd quarter of 2022				MOOE		P 34,000.00		
	RETOOLED COMMUNITY SUPPORT PROGRAM IMPLEMENTATION 2021	DILG MASBATE PO/LGMES	Small Value Procurement	Within 3rd-4th quarter of 2022				RCSP Fund	197,000.00			Remaining funds for implementation
	RETOOLED COMMUNITY SUPPORT PROGRAM IMPLEMENTATION 2022	DILG MASBATE PO/LGMES	Small Value Procurement	Within 3rd-4th quarter of 2022				RCSP Fund	195,000.00			
	ROLLOUT TRAINING ON RATIONALIZATION OF FEES AND CHARGES	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 4th Quarter of 2022				RATIONALIZATION	17,600.00			Funds downloaded to the Provincial Office by DILG RO V
	REGIONAL EXECUTIVE CONFERENCE	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 4th Quarter of 2022				REXCON Fund	P 37,600.00			Funds downloaded to the Provincial Office by DILG RO V
Reg.	REGIONAL MANAGEMENT INTERFACING WITH THE PROVINCIAL GOVERNMENT AND WITH DILG MASBATE	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 4th Quarter of 2022				Interfacing Fund	P 48,800.00			Funds downloaded to the Provincial Office by DILG RO V
	PROVINCIAL EXECUTIVE CONFERENCE CUM FOLLOW-THROUGH MEETING ON SBDP PROJECT INAUGURATION BY SILG BENJAMIN ABALOS JR. IN BALENO, MASBATE	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 4th Quarter of 2022				SILG Fund	P 100,000.00			Funds downloaded to the Provincial Office by DILG RO V

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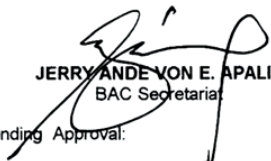
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	CAPACITY DEVELOPMENT MARKET ANALYSIS	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 4th Quarter of 2022				CapDev Analytics	₱ 20,000.00			Funds downloaded to the Provincial Office by DILG RO V
	ESTABLISHMENT OF MASBATE SUB-LOCAL GOVERNANCE REGIONAL RESOUCCE CENTER	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 4th Quarter of 2022				Sub-LGRRRC	₱ 110,000.00			Funds downloaded to the Provincial Office by DILG RO V
	FOLLOW THROUGH WORKSHOP OF THE RESULT-BASED MONITORING AND EVALUATION OF LOCAL GOVERNMENT UNIT INFRASTRUCTURE PROJECTS (RLIP)	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 4th Quarter of 2022				DILG RO V- PDMU Fund	₱ 141,000.00			Funds downloaded to the Provincial Office by DILG RO V

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:


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 Recommending Approval:


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