



Republic of the Philippines
Department of the Interior and Local Government
Regional Office V

ANNUAL PROCUREMENT PLAN FY 2023

DILG REGIONAL OFFICE V

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202 010 02	Provision of Catering Services for the Conduct of In-house Meetings/Trainings for the Year 2022	All Unit	YES	Competitive Bidding	September 13, 2022	October 4, 2022	October 4, 2022	January, 2023	GoP	2,750,000.00	2,750,000.00	2,750,000.00	One Year Contract of In-House Catering Services
50299 0 00	Provision of Printing of Publication for the DILG regional Office	ORD	YES	Competitive Bidding	September 23, 2022	October 14, 2022	October 14, 2022	January, 2023	GoP	930,000.00	930,000.00	930,000.00	Quarterly News Letter & Annual Report
50203 090 00	Procurement of Petroleum Products and Other Consumables for the Vehicle Service of DILG Regional Office V	FAD	YES	Competitive Bidding	October 17, 2022	November 7, 2022	November 7, 2022	January, 2023	GoP	1,212,000.00	1,212,000.00	1,212,000.00	Fuel, Oil, Lubricants
50203 010 02	APP-CSE 2023	All Unit	NO	NP-53.5 Agency-to-Agency	Q1 - Q4	Q1 - Q4	Q1 - Q4	Q1 - Q4	GoP	1,899,000.00	1,899,000.00	1,899,000.00	PS-DBM
50203 010 02	Purchase of Office Supplies Not Available in DBM-PS	FAD	NO	NP-53.9 - Small Value Procurement	Q1 - Q4	Q1 - Q4	Q1 - Q4	Q1 - Q4	GoP				Other Supplies not found in DBM-PS
502120 30 00	Provision of Services of Security Guards at DILG Regional Office V, Albay, Cam Norte, Sorsogon and Catanduanes for FY 2022	FAD	YES	Competitive Bidding	November 15, 2022	December 6, 2022	January, 2023	January, 2023	GoP	2,002,000.00	2,002,000.00	2,002,000.00	15 Security Guards
502130 40 01	Provision of Services for the Building Maintenance	FAD	NO	NP-53.9 - Small Value Procurement	Q1 - Q4	Q1 - Q4	Q1 - Q4	Q1 - Q4	GoP	852,000.00	852,000.00	852,000.00	Q1-Q4
502130 50 03	Purchase of Supplies for the Repair and Maintenance of Office Equipments	FAD	NO	NP-53.9 - Small Value Procurement	Q1 - Q4	Q1 - Q4	Q1 - Q4	Q1 - Q4	GoP	632,000.00	632,000.00	632,000.00	Q1-Q4
502130 60 01	Provision of Services for the Repair & Maintenance of Service Vehicles	FAD	YES	Competitive Bidding	November 24, 2022	December 14, 2022	December 19, 2022	January, 2023	GoP	692,000.00	692,000.00	692,000.00	Q1-Q4

Prepared by:


JEAN B. BARCELA
Administrative Aide IV


Funds Available:


MARILI M. PECSON
Budget Officer

Recommending Approval:


MA. RUTHEL P. GIGANTOCA
BAC Chairperson

Approved by:


ATTY. ARNALDO E. ESCOBAR, CESO V
Regional Director