

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region V, Bicol

APPROVED BUDGET FOR FY 2023
GAA R.A NO. 11936

Personnel Services (PS)	247,176,000.00
Maintenance and Other Operating Expenses (MOOE)	24,316,000.00
Capital Outlay (CO)	-
TOTAL CURRENT OPERATING EXPENDITURES	271,492,000.00
Strengthening of Peace and Order Councils (POCs)	<u>332,000.00</u>
TOTAL APPROVED BUDGET FY 2023 (Net of RLIP)	271,824,000.00
Retirement and Life Insurance Premium (RLIP)	22,000,000.00

Certified Correct:



MARILI M. PECSON

Administrative Officer V/Budget Officer III