

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
MASBATE PROVINCIAL OPERATIONS OFFICE
Capitol Road F, Barangay JT Fernandez, Masbate City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2022

2nd Quarter of 2022

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Opening of BIDS	Notice of Awards	Contract Signing		Total	MOOE	CO	
	FALGU - ORIENTATION ON THE LOCAL BUDGET CIRCULAR NO. 142 "GUIDELINES ON THE RELEASE AND UTILIZATION OF LOCAL GOVERNMENT SUPPORT FUND - FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS (LGSF-FALGU) AND REQUEST FOR CAPITAL OUTLAYS AND SOCIAL PROGRAMS UNDER THE FY 2022 GENERAL APPROPRIATIONS ACT, REPUBLIC ACT NO. 11639" on March 21, 2022	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 1st quarter of 2022				DILG RO V - LGSF Fund	₱61,300.00			Funds downloaded to the Provincial Office by DILG RO V
	REPAIR OF LAPTOP, ETC	DILG MASBATE PO	Small Value Procurement	Within 1st quarter of 2022				DILG RO V	₱25,000.00			
	MAINTENANCE OF VEHICLE TIRES AND CHANGE OIL	DILG MASBATE PO	Small Value Procurement	Within 2nd quarter of 2021				DILG RO V	₱108,000.00			
	CY 2022 LUPONG TAGAPAMAYAPA INCENTIVES AND AWARDS (LTIA) FIELD VALIDATION AND FINAL ASSESSMENT OF ENTRIES	DILG MASBATE PO/LGMES	Small Value Procurement	Within 2nd quarter of 2022				DILG RO V - LTIA Fund	₱11,550.00			
	Mental Health and Stress Management cum Seminar on Leadership and Management on the Context of Good Governance	DILG MASBATE PO/LGMES	Small Value Procurement	Within 2nd quarter of 2022				DILG RO V	₱21,780.00			
	2021 ANTI-DRUG ABUSE COUNCIL (ADAC) PERFORMANCE AUDIT	DILG MASBATE PO/LGMES	Small Value Procurement	Within 2nd quarter of 2022				DILG RO V	₱33,000.00			Funds downloaded to the Provincial Office by DILG RO

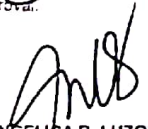
	BADAC Functionality Audit	DILG MASBATE PO/LGMES	Small Value Procurement	Within 2nd quarter of 2022	DILG RO V	₱25,000.00			Funds downloaded to the Provincial Office by DILG RO V
	LCPC PROVINCIAL INTER-AGENCY MONITORING TASK FORCE (PIMT) MEETING	DILG MASBATE PO/LGMES	Small Value Procurement	Within 2nd quarter of 2022	MOOE	₱2,400.00			
SR2021- 07-1140	Conduct of Training for LGUs on Updating of the Local Revenue Code	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 2nd quarter of 2022	DILG RO - LRC Fund	₱12,000.00			Funds downloaded to the Provincial Office by DILG RO V
	REGIONAL TRAINING ON MANAGEMENT OF THE DEAD AND THE MISSING PERSONS ON MAY 24-27, 2022	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 2nd quarter of 2022	DILG RO - LGA Fund	₱62,400.00			Funds downloaded to the Provincial Office by DILG RO V

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

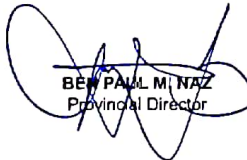

JERRY ANDE VON E. PALIT
BAC Secretariat

Recommending Approval:


NICA ANGELICA B. LUZONG
BAC Chairman


MYRA D. MALNEGRO
Disbursing Officer

Approved:


BEN PAUL M. NAZ
Provincial Director

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2022


As of March 31, 2022

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Opening of BIDS	Notice of Awards	Contract Signing		Total	MOOE	CO	
	FALGU - ORIENTATION ON THE LOCAL BUDGET CIRCULAR NO. 142 "GUIDELINES ON THE RELEASE AND UTILIZATION OF LOCAL GOVERNMENT SUPPORT FUND - FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS (LGSF-FALGU) AND REQUEST FOR CAPITAL OUTLAYS AND SOCIAL PROGRAMS UNDER THE FY 2022 GENERAL APPROPRIATIONS ACT, REPUBLIC ACT NO. 11639" on March 21, 2022	DILG MASBATE PO/LGCDS	Small Value Procurement	Within 1st quarter of 2022				DILG RO V - LGSF Fund	₱61,300.00			Funds downloaded to the Provincial Office by DILG RO V
	REPAIR OF LAPTOP, ETC	DILG MASBATE PO	Small Value Procurement	Within 1st quarter of 2022				DILG RO V	₱25,000.00			
	CY 2022 LTIA Provincial Assessment/Evaluation on March 22, 2022	DILG MASBATE PO/LGMES	Small Value Procurement	Within 1st quarter of 2022				DILG RO V - LTIA Fund	₱10,000.00			

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:


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BAC Secretariat


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