

ANNEX B

DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT REGION V Procurement Monitoring Report

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
JULY																						
	Procurement of Office Supplies for the Accounting & Planning Units of DILG Camarines Sur	REGULAR	Shopping		July 5, 2021- July 7, 2021		July 7, 2021	July 7, 2021	July 8, 2021	n/a	July 9, 2021	n/a	n/a	August 2, 2021	August 2, 2021		43,201.00			40,887.65		
	Procurement of Computer Printer to be used by DILG Provincial Office Admin Contact Tracers	CT	Shopping		July 5, 2021- July 7, 2021		July 7, 2021	July 7, 2021	July 7, 2021	n/a	July 9, 2021	n/a	n/a	August 5, 2021	August 5, 2021		10,200.00			10,160.00		
	Procurement of Scanners in different sections n DILG Provincial Office, Cam Sur	REGULAR	Shopping		July 5, 2021- July 7, 2021		July 7, 2021	July 7, 2021	July 8, 2021	n/a	July 9, 2021	n/a	n/a	August 2, 2021	August 2, 2021		22,500.00			22,285.00		
	Provision of Meals during the conduct of RCSP Core Team Orientation at Sagnay & Ocampo, Camarines Sur	RCSP	Small Value Procurement (Sec. 53.9)		July 13, 2021 to July 15, 2021		July 15, 2021	July 15, 2021	July 16, 2021	n/a	July 16, 2021	n/a	n/a	July 19 & 23, 2021	July 19 & 23, 2021		24,750.00			24,750.00		
	Provision of Meals during the conduct of RCSP Core Team Orientation at Sagnay & Ocampo, Camarines Sur	RCSP	Small Value Procurement (Sec. 53.9)		July 13, 2021 to July 15, 2021		July 15, 2021	July 15, 2021	July 16, 2021	n/a	July 16, 2021	n/a	n/a	July 19 & 23, 2021	July 19 & 23, 2021		24,750.00			24,750.00		
	Provision of Meals to be served during the Refresher Course on Enhanced Barangay Development Planning (BDP) Formulation Cum Strategic Planning for Immersion and Send-off Activity (Batch 4) at	RCSP	Small Value Procurement (Sec. 53.9)		July 13, 2021 to July 15, 2021		July 15, 2021	July 15, 2021	July 16, 2021	n/a	July 17, 2021	n/a	n/a	July 17, 2021	July 17, 2021		5,400.00			5,400.00		
	Provision of Meals during the conduct of On-site Writeshop on the Preparation of the Enhanced Local Climate Change Adaption Plan (E-LCCAP) on July-August 2021	LGCDs	Small Value Procurement (Sec. 53.9)		July 13, 2021 to July 16, 2021		July 16, 2021	July 16, 2021	July 16, 2021	n/a	July 19, 2021	July 20, 2021	July 20, 2021	July 21-23, 27-29, 28-30 and August 3-5, 2021	July 21-23, 27-29, 28-30 and August 3-5, 2021		72,000.00			66,000.00		
	Procurement of Materials to be distributed during the On-site Writeshop on the Preparation of the Enhanced Local Climate Change Adaption Plan (E-LCCAP) on July-August 2021	LGCDs	Small Value Procurement (Sec. 53.9)		July 13, 2021 to July 16, 2021		July 16, 2021	July 16, 2021	July 16, 2021	n/a	July 20, 2021	n/a	n/a	July 26, 2021	July 26, 2021		2,500.00			2,500.00		
	Procurement of Materials to be distributed during the On-site Writeshop on the Preparation of the Enhanced Local Climate Change Adaption Plan (E-LCCAP) on July-August 2021	LGCDs	Shopping		July 13, 2021 to July 16, 2021		July 16, 2021	July 16, 2021	July 16, 2021	n/a	July 19, 2021	n/a	n/a	July 30, 2021	July 30, 2021		4,666.00			4,653.50		

Provision of meals serve during the conduct of Enhancing Covid 19 Contact Tracing Work of DILG Hired Contact Tracers (Lot 1) on July 28, 2021	FAD	Small Value Procurement (Sec. 53.9)		July 14, 2021-July 19, 2021		July 19, 2021	July 19, 2021	July 19, 2021	n/a	July 21, 2021	n/a	n/a	July 28, 2021	July 28, 2021		12,500.00			12,000.00		
Provision of meals serve during the conduct of Enhancing Covid 19 Contact Tracing Work of DILG Hired Contact Tracers (Lot 2) on July 28, 2021	FAD	Small Value Procurement (Sec. 53.9)		July 14, 2021-July 19, 2021		July 19, 2021	July 19, 2021	July 19, 2021	n/a	July 21, 2021	n/a	n/a	July 28, 2021	July 28, 2021		23,000.00			22,080.00		
Provision of meals serve during the conduct of Enhancing Covid 19 Contact Tracing Work of DILG Hired Contact Tracers (Lot 3) on July 28, 2021	FAD	Small Value Procurement (Sec. 53.9)		July 14, 2021-July 19, 2021		July 19, 2021	July 19, 2021	July 19, 2021	n/a	July 21, 2021	August 5, 2021	n/a	July 28, 2021	July 28, 2021		33,500.00			33,500.00		
Provision of meals serve during the conduct of Enhancing Covid 19 Contact Tracing Work of DILG Hired Contact Tracers (Lot 4) on July 28, 2021	FAD	Small Value Procurement (Sec. 53.9)		July 14, 2021-July 19, 2021		July 19, 2021	July 19, 2021	July 19, 2021	n/a	July 20, 2021	July 21, 2021	July 21, 2021	July 28, 2021	July 28, 2021		58,500.00			58,500.00		
Provision of meals serve during the conduct of Enhancing Covid 19 Contact Tracing Work of DILG Hired Contact Tracers (Lot 5) on July 28, 2021	FAD	Small Value Procurement (Sec. 53.9)		July 14, 2021-July 19, 2021		July 19, 2021	July 19, 2021	July 19, 2021	n/a	July 20, 2021	n/a	n/a	July 28, 2021	July 28, 2021		25,000.00			21,500.00		
Procurement of Computer Accessories to be used in the DILG Provincial Office Staff	CT	Shopping		July 19, 2021-July 21, 2021		July 21, 2021	July 21, 2021	July 22, 2021	n/a	July 23, 2021	n/a	n/a	August 5, 2021	August 5, 2021		20,275.00			20,120.00		
Procurement of Supplies to be used by Admin Contact Tracers assigned in the DILG Provincial Office	CT	Shopping		July 19, 2021-July 21, 2021		July 21, 2021	July 21, 2021	July 21, 2021	n/a	July 22, 2021	n/a	n/a	August 2, 2021	August 2, 2021		13,875.00			13,045.00		
Procurement of supplies to be distributed to the DILG field Offices to be used by Contact Tracers in different municipalities of Camarines Sur	CT	Shopping		July 15, 2021-July 20, 2021		July 20, 2021	July 20, 2021	July 21, 2021	n/a	July 22, 2021	July 23, 2021	July 23, 2021	August 2, 2021	August 2, 2021		270,194.00			262,594.25		
Lease of venue with Meals during the Conduct of Reinforcing Accountability in the Implementation of Locally-Funded projects (LFPs) for Better Public Service	LFP	Lease of Venue with Meals		July 21, 2021- July 23, 2021		July 23, 2021	July 23, 2021	July 26, 2021	n/a	July 27, 2021	n/a	n/a	July 28, 2021	July 28, 2021		46,750.00			46,750.00		
Procurement of Supplies to be used during the Conduct of Online Roll-Out on the Rationalization of Fees and Charges on July 29-30, 2021 at the Municipalities of Iriga City & Nabua, Cam Sur	LGCDs	SHOPPING		July 21, 2021 to July 23, 2021		July 23, 2021	July 23, 2021	July 23, 2021	n/a	July 26, 2021	n/a	n/a	July 28, 2021	July 28, 2021		5,100.00			4,808.35		
Provision of Meals during the conduct of Online Roll-Out o the Rationalization of Fees and Charges o July 29-30, 2021	LGCDs	Small Value Procurement (Sec. 53.9)		July 21, 2021 to July 23, 2021		July 23, 2021	July 23, 2021	July 26, 2021	n/a	July 28, 2021	n/a	n/a	July 29-30, 2021	July 29-30, 2021		18,700.00			18,700.00		

Provision of Meals during the conduct refresher Course on Enhanced Barangay Development Planning (BDP) Formulation Cum Strategic for Immersion and Send-Off Activity (Batch 5) at Bato, Camarines Sur	LGMEs	Small Value Procurement (Sec. 53.9)		JULY 22, 2021 to July 24, 2021		July 24, 2021	July 24, 2021	July 27, 2021	n/a	July 29, 2021	n/a	n/a	July 30, 2021	July 30, 2021		5,400.00			5,400.00		
Provision of Meals during the conduct refresher Course on Enhanced Barangay Development Planning (BDP) Formulation Cum Strategic for Immersion and Send-Off Activity (Batch 5) at Bato, Camarines Sur	LGMEs	Small Value Procurement (Sec. 53.9)		JULY 22, 2021 to July 24, 2021		July 24, 2021	July 24, 2021	July 27, 2021	n/a	July 29, 2021	n/a	n/a	July 30, 2021	July 30, 2021		5,400.00			5,400.00		
AUGUST																					
Provision of Meals serve during the conduct of refresher Course on Enhanced Barangay Development Planning (BDP) Formulation Cum Strategic Planning for Immersion and Send-off (Batch	LGMEs	Small Value Procurement (Sec. 53.9)		August 5, 2021 to August 10, 2021		August 10, 2021	August 10, 2021	August 11, 2021	n/a	August 12, 2021	n/a	n/a	August 13 & 19, 2021	August 13 & 19, 2021		8,100.00			8,100.00		
Provision of Meals during the conduct of Provincial Staff Meeting in DILG Provincial Office, Camarines Sur	FAD	Small Value Procurement (Sec. 53.9)		August 6, 2021 to August 11, 2021		August 11, 2021	August 11, 2021	August 12, 2021	n/a	August 13, 2021	n/a	n/a	August 16, 2021	August 16, 2021		11,250.00			11,250.00		
Van Rental for Official use of the DILG Camarines Sur during the conduct of Monitoring and provision of Technical Assistance during the RCSP 2021 Immersion in Sagnay and Ocampo August 16-20, 2021 and August 23-27, 2021	RCSP	Small Value Procurement (Sec. 53.9)		August 6, 2021 to August 11, 2021		August 11, 2021	August 11, 2021	August 12, 2021	n/a	August 13, 2021	n/a	n/a	August 16-20, 2021 and August 23-27, 2021	August 16-20, 2021 and August 23-27, 2021		25,000.00			22,000.00		
Lease of venue with Meals during the conduct of Provincial executive Conference (PREXCON) Cum Interfacing with Regional Management on August 18, 2021	REGULAR	Lease of Venue with Meals		August 10, 2021 to August 13, 2021		August 13, 2021	August 13, 2021	August 16, 2021	n/a	August 17, 2021	n/a	n/a	August 18, 2021	August 18, 2021		49,000.00			46,900.00		
Lease of Venue with Meals serve during the Conduct of Roll-Out on the Management of the Dead and missing on August 24-26, 2021 (LOT 1)	LGCDs	Lease of Venue with Meals		August 17, 2021 to August 20, 2021		August 20, 2021	August 20, 2021	August 20, 2021	n/a	August 20, 2021	August 23, 2021	August 23, 2021	August 24, 2021 to August 26, 2021	August 24, 2021 to August 26, 2021		54,390.00			51,060.00		
Lease of Venue with Meals serve during the Conduct of Roll-Out on the Management of the Dead and missing on August 24-26, 2021 (LOT 2)	LGCDs	Lease of Venue with Meals		August 17, 2021 to August 20, 2021		August 20, 2021	August 20, 2021	August 20, 2021	n/a	August 20, 2021	August 23, 2021	August 23, 2021	August 24, 2021 to August 26, 2021	August 24, 2021 to August 26, 2021		220,500.00			220,500.00		
Lease of Venue with Meals serve during the Conduct of Roll-Out on the Management of the Dead and missing on August 24-26, 2021 (LOT 3)	LGCDs	Lease of Venue with Meals		August 17, 2021 to August 20, 2021		August 20, 2021	August 20, 2021	August 20, 2021	n/a	August 20, 2021	August 23, 2021	August 23, 2021	August 24, 2021 to August 26, 2021	August 24, 2021 to August 26, 2021		67,620.00			62,100.00		

	Lease of Venue with Meals serve during the Conduct of Roll-Out on the Management of the Dead and missing on August 24-26, 2021 (LOT 4)	LGCDs	Lease of Venue with Meals		August 17, 2021 to August 20, 2021		August 20, 2021	August 20, 2021	August 20, 2021	n/a	August 20, 2021	August 23, 2021	August 23, 2021	August 24, 2021 to August 26, 2021	August 24, 2021 to August 26, 2021		80,850.00			80,850.00		
SEPTEMBER																						
	Procurement of Steel Cabinet to be used in Dilg Provincial Office, Camarines Sur	REGULAR	Shopping		September 1, 2021 to September 6, 2021		September 6, 2021	September 6, 2021	September 6, 2021	n/a	September 7, 2021	n/a	n/a	October 4, 2021	October 4, 2021		4,846.00			4,846.00		
	Procurement of Thermal Scanner with Stand to be used in Provincial Office, Camarines Sur	REGULAR	Shopping		September 1, 2021 to September 6, 2021		September 6, 2021	September 6, 2021	September 6, 2021	n/a	September 7, 2021	n/a	n/a	September 20, 2021	September 20, 2021		5,000.00			5,000.00		
	Online Training Roll-Out on Streaming Building Permits and Certificate of Occupancy for LGUs	LGCDs	Small Value Procurement (Sec. 53.9)		September 2, 2021 to September 7, 2021		7-Sep-21	7-Sep-21	7-Sep-21	n/a	8-Sep-21	n/a	n/a	September 9-10, 2021	September 9-10, 2021		23,100.00			23,100.00		
	Procurement of Supplies during the Conduct of Orientation on the National Assessment on Local Planning for Shelter Development (NALPSPD) on September 14-15, 2021	LGCDs	Shopping		September 6, 2021 to September 9, 2021		September 9, 2021	September 9, 2021	September 10, 2021	n/a	September 10, 2021	n/a	n/a	September 13, 2021	September 13, 2021		2,000.00			1,984.15		
	Provision of Meals during the Conduct of Orientation on the National Assessment on Local Planning for Shelter Development (NALPSPD)	LGCDs	Small Value Procurement (Sec. 53.9)		September 6, 2021 to September 9, 2021		September 9, 2021	September 9, 2021	September 10, 2021	n/a	September 13, 2021	n/a	n/a	September 14-15, 2021	September 14-15, 2021		24,000.00			24,000.00		
	Procurement of Laptop Charger to be used in Dilg Provincial Office, Camarines Sur	REGULAR	Shopping		September 8, 2021 to September 13, 2021		September 13, 2021	September 13, 2021	September 13, 2021	n/a	September 14, 2021	n/a	n/a	October 6, 2021	October 6, 2021		3,000.00			3,000.00		
	Procurement of Thermal Gun Scanner used in the Dilg Camarines Sur Provincial Office	REGULAR	Shopping		September 10, 2021 to September 15, 2021		September 15, 2021	September 15, 2021	9/16/2021	n/a	September 16, 2021	n/a	n/a	September 19, 2021	September 19, 2021		1,500.00			1,498.75		
	Lease of Venue with Meals during the conduct of Provincial Orientation on Capacity Development (CapDev) Agenda Formulation on September 17, 2021	LGCDs	Lease of Venue With Meals		September 10, 2021 to September 15, 2021		September 15, 2021	September 15, 2021	September 15, 2021	n/a	September 16, 2021	n/a	n/a	September 17, 2021	September 17, 2021		30,000.00			30,000.00		
	Provision of Meals during the conduct of Climate and Disaster Risk Assessment (CDRA) Training of Trainers (TOT) of the Provincial Team	LGCDs	Small Value Procurement (Sec. 53.9)		September 13, 2021 to September 16, 2021		September 16, 2021	September 16, 2021	September 16, 2021	n/a	September 17, 2021	n/a	n/a	September 20-24, 2021	September 20-24, 2021		30,000.00			30,000.00		
	Provision of Meals during the conduct of Technical Assistance in Finalizing the 2022 Support to Barangay Development Program (SBDP)	LGCDs	Small Value Procurement (Sec. 53.9)		September 20, 2021 to September 20, 2021		September 20, 2021	September 20, 2021	September 20, 2021	n/a	September 21, 2021	n/a	n/a	September 22, 2021	September 22, 2021		31,050.00			31,050.00		
	Provision of Meals during the conduct of Orientation on Data Privacy Act and Administrative Updates	FAD	Small Value Procurement (Sec. 53.9)		September 20, 2021 to September 20, 2021		September 20, 2021	September 20, 2021	September 20, 2021	n/a	September 24, 2021	n/a	n/a	September 27, 2021	September 27, 2021		25,000.00			22,500.00		

	Provision of Meals during the conduct of Provincial Communication Team Meeting		Small Value Procurement (Sec. 53.9)		September 28, 2021 to October 1, 2021		October 1, 2021	October 1, 2021	October 1, 2021	n/a	October 1, 2021	n/a	n/a	October 4, 2021	October 4, 2021		4,500.00			4,500.00		
	Provision of Meals during the conduct of Coordination Meeting of the Provincial Training Team on Contact Tracing	CT	Small Value Procurement (Sec. 53.9)		September 28, 2021 to October 1, 2021		October 1, 2021	October 1, 2021	October 1, 2021	n/a	October 1, 2021	n/a	n/a	October 4, 2021	October 4, 2021		1,250.00					
	Purchase of Meals during the conduct of 2021 Lupon Tagapamayapa Incentives Awards LTIA Offsite (Virtual) Validation	LGMEs	Small Value Procurement (Sec. 53.9)		September 28, 2021 to October 1, 2021		October 1, 2021	October 1, 2021	October 1, 2021	n/a	October 1, 2021	n/a	n/a	October 4, 2021	October 4, 2021		10,800.00			10,800.00		
	Provision of Meals during the conduct of Finalization and Packaging of LGU DTPs scheduled during the month of October 2021 in Camarines Sur (Lot 1).	LGCDs	Small Value Procurement (Sec. 53.9)		September 28, 2021 to October 1, 2021		October 1, 2021	October 1, 2021	October 1, 2021	n/a	October 1, 2021	n/a	n/a	October 1, 2021	October 1, 2021		50,000.00			48,000.00		
	Provision of Meals during the conduct of Finalization and Packaging of LGU DTPs scheduled during the month of October 2021 in Camarines Sur (Lot 2).	LGCDs	Small Value Procurement (Sec. 53.9)		September 28, 2021 to October 1, 2021		October 1, 2021	October 1, 2021	October 1, 2021	n/a	October 1, 2021	October 1, 2021	October 1, 2021	October 1, 2021	October 1, 2021		70,000.00			66,600.00		
	Provision of Meals during the conduct of Finalization and Packaging of LGU DTPs scheduled during the month of October 2021 in Camarines Sur (Lot 3).	LGCDs	Small Value Procurement (Sec. 53.9)		September 28, 2021 to October 1, 2021		October 1, 2021	October 1, 2021	October 1, 2021	n/a	October 1, 2021	October 1, 2021	October 1, 2021	October 1, 2021	October 1, 2021		80,000.00			75,800.00		
	Provision of Meals during the conduct of Finalization and Packaging of LGU DTPs scheduled during the month of October 2021 in Camarines Sur (Lot 4).	LGCDs	Small Value Procurement (Sec. 53.9)		September 28, 2021 to October 1, 2021		October 1, 2021	October 1, 2021	October 1, 2021	n/a	October 1, 2021	October 1, 2021	October 1, 2021	October 1, 2021	October 1, 2021		100,000.00			96,000.00		
	Provision of Meals during the conduct of Finalization and Packaging of LGU DTPs scheduled during the month of October 2021 in Camarines Sur (Lot 5).	LGCDs	Small Value Procurement (Sec. 53.9)		September 28, 2021 to October 1, 2021		October 1, 2021	October 1, 2021	October 1, 2021	n/a	October 1, 2021	October 1, 2021	October 1, 2021	October 1, 2021	October 1, 2021		70,000.00			67,200.00		
	Perform Camber Alignment of Service Vehicle (OW 8566) of Camarines Sur Provincial Office.		SHOPPING		September 30 2021 to October 5, 2021		October 5, 2021	October 5, 2021	October 5, 2021	n/a	October 6, 2021	n/a	n/a	October 7, 2021	October 7, 2021		1,500.00			1,500.00		
OCTOBER																						
	Procurement of Organizing Supplies to be used in DILG Provincial Office, Camarines Sur	REGULAR	SHOPPING		October 1, 2021 to October 6, 2021		October 6, 2021	October 6, 2021	October 6, 2021	n/a	October 7, 2021	n/a	n/a	November 15, 2021	November 15, 2021		18,100.00			18,079.25		
	Provision of Meals during the conduct of Provincial Orientation on the Preparation of DTP	LGCDs	Small Value Procurement (Sec. 53.9)		October 5, 2021 to October 8, 2021		October 8, 2021	October 8, 2021	October 8, 2021	n/a	October 11, 2021	n/a	n/a	October 12, 2021	October 12, 2021		9,450.00			9,450.00		
	Provision of Meals during the conduct of CY 2021 LCAT-VAWC Provincial IMT Assessment				October 6, 2021 to October 11, 2021		October 11, 2021	October 11, 2021	October 11, 2021	n/a	October 12, 2021	n/a	n/a	October 13-14, 2021	October 13-14, 2021		9,900.00			9,900.00		
	Procurement of Magnetic Clutch Assy for Service Vehicle Isuzu (SFT 869) of DILG-Camarines Sur		SHOPPING		October 5, 2021 to October 8, 2021		October 8, 2021	October 8, 2021	October 8, 2021	n/a	October 11, 2021	n/a	n/a	October 12, 2021	October 12, 2021							

	Procurement of Supplies to be used for the LFP Monitoring	LFP	SHOPPING		October 11, 2021 to October 14, 2021		October 14, 2021	October 14, 2021	October 15, 2021	n/a	October 17, 2021	October 18, 2021	October 18, 2021	October 20, 2021	October 20, 2021		80,000.00			79,050.00		
	Provision of Meals during the conduct of CY 2021 CFLGA Provincial Assessment	LGCDs	Small Value Procurement (Sec. 53.9)		October 12, 2021 to October 15, 2021		October 15, 2021	October 15, 2021	October 15, 2021	n/a	October 18, 2021	n/a	n/a	October 19, 2021	October 19, 2021		5,000.00			5,000.00		
	Lease of Venue with Meals during the Conduct of LTIA Regional Awarding	LGMES	Small Value Procurement (Sec. 53.9)		October 13, 2021 to October 18, 2021		October 18, 2021	October 18, 2021	October 18, 2021	n/a	October 19, 2021	n/a	n/a	October 20, 2021	October 20, 2021		29,650.00			29,650.00		
	Procurement of Meals during the conduct of Enhancing Covid-19 Contact Tracing Work: Advanced Guide for Local Governments and Contact Tracers (Lot 1)	CT	Small Value Procurement (Sec. 53.9)		October 12, 2021 to October 15, 2021		October 15, 2021	October 15, 2021	October 15, 2021	n/a	October 19, 2021	n/a	n/a	October 20, 2021	October 20, 2021		6,440.00			6,440.00		
	Procurement of Meals during the conduct of Enhancing Covid-19 Contact Tracing Work: Advanced Guide for Local Governments and Contact Tracers (Lot 2)	CT	Small Value Procurement (Sec. 53.9)		October 12, 2021 to October 15, 2021		October 15, 2021	October 15, 2021	October 15, 2021	n/a	October 19, 2021	n/a	n/a	October 20, 2021	October 20, 2021		6,900.00			6,900.00		
	Procurement of Meals during the conduct of Enhancing Covid-19 Contact Tracing Work: Advanced Guide for Local Governments and Contact Tracers (Lot 3)	CT	Small Value Procurement (Sec. 53.9)		October 12, 2021 to October 15, 2021		October 15, 2021	October 15, 2021	October 15, 2021	n/a	October 19, 2021	n/a	n/a	October 20, 2021	October 20, 2021		44,160.00			44,160.00		
	Procurement of Meals during the conduct of Enhancing Covid-19 Contact Tracing Work: Advanced Guide for Local Governments and Contact Tracers (Lot 4)	CT	Small Value Procurement (Sec. 53.9)		October 12, 2021 to October 15, 2021		October 15, 2021	October 15, 2021	October 15, 2021	n/a	October 19, 2021	n/a	n/a	October 20, 2021	October 20, 2021		6,210.00			6,210.00		
	Procurement of Meals during the conduct of Enhancing Covid-19 Contact Tracing Work: Advanced Guide for Local Governments and Contact Tracers (Lot 5)	CT	Small Value Procurement (Sec. 53.9)		October 12, 2021 to October 15, 2021		October 15, 2021	October 15, 2021	October 15, 2021	n/a	October 19, 2021	n/a	n/a	October 20, 2021	October 20, 2021		6,900.00			6,900.00		
	Procurement of Meals during the conduct of Enhancing Covid-19 Contact Tracing Work: Advanced Guide for Local Governments and Contact Tracers (Lot 6)	CT	Small Value Procurement (Sec. 53.9)		October 12, 2021 to October 15, 2021		October 15, 2021	October 15, 2021	October 15, 2021	n/a	October 19, 2021	n/a	n/a	October 20, 2021	October 20, 2021		5,750.00			5,750.00		
	Procurement of Meals during the conduct of Enhancing Covid-19 Contact Tracing Work: Advanced Guide for Local Governments and Contact Tracers (Lot 7)	CT	Small Value Procurement (Sec. 53.9)		October 12, 2021 to October 15, 2021		October 15, 2021	October 15, 2021	October 15, 2021	n/a	October 19, 2021	n/a	n/a	October 20, 2021	October 20, 2021		8,050.00			8,050.00		
	Provision of Meals during the conduct of Staff Meeting (DILG Provincial Office Personnel)	REGULAR	Small Value Procurement (Sec. 53.9)		October 19, 2021 to October 22, 2021		October 22, 2021	October 22, 2021	October 22, 2021	n/a	October 25, 2021	n/a	n/a	October 26, 2021	October 26, 2021		9,375.00			9,375.00		
	Lease of Venue with Meals during the Conduct of Provincial Executive Conference	REGULAR	Lease of Venue		October 20, 2021 to October 25, 2021		October 25, 2021	October 25, 2021	October 25, 2021	n/a	October 25, 2021	n/a	n/a	October 27, 2021	October 27, 2021		38,400.00					

Lease of Venue with Meals during the Provincial Orientation on Capacity Development (CAPDEV) Agenda Formulation	LGCDs	Small Value Procurement (Sec. 53.9)		October 28, 2021 to November 3, 2021		November 3, 2021	November 3, 2021	November 3, 2021	n/a	November 4, 2021	n/a	n/a	November 5, 2021	November 5, 2021		45,000.00			45,000.00		
Lease of Venue with Meals during the conduct of Orientation On Comprehensive Development Plan Enhanced Assessment Tool Cum Table Assessment	LGCDs	Lease of Venue with Meals		October 28, 2021 to November 3, 2021		November 3, 2021	November 3, 2021	November 3, 2021	n/a	November 4, 2021	November 5, 2021	November 5, 2021	November 8,9,15 and 16, 2021	November 8,9,15 and 16, 2021		60,000.00			60,000.00		
Purchase of Meals during the conduct of CY 2021 CFLGA Provincial Assessment	LGCDs	Small Value Procurement (Sec. 53.9)		October 29, 2021 to November 3, 2021		November 3, 2021	November 3, 2021	November 4, 2021	n/a	November 5, 2021	n/a	n/a	November 8, 2021	November 8, 2021		5,000.00			4,700.00		
Procurement of Supplies during the Conduct of Provincial Orientation on Capacity Development (CAPDEV) Agenda Formulation	LGCDs	SHOPPING		October 29, 2021 to November 3, 2021		November 3, 2021	November 3, 2021	November 3, 2021	n/a	November 4, 2021	n/a	n/a	November 5, 2021	November 5, 2021		2,500.00			1,820.50		
Procurement of Supplies during the conduct of Orientation On Comprehensive Development Plan Enhanced Assessment Tool Cum Table Assessment	LGCDs	SHOPPING		October 29, 2021 to November 3, 2021		November 3, 2021	November 3, 2021	November 3, 2021	n/a	November 4, 2021	n/a	n/a	November 5, 2021	November 5, 2021		2,330.00			2,003.50		
NOVEMBER																					
Procurement of Supplies and Materials for the Preventive Maintenance Schedule of Nissan Navara (OW 8566) service vehicle of DILG-Camarines Sur		SHOPPING		November 4, 2021 to November 9, 2021		November 9, 2021	November 9, 2021	November 9, 2021	n/a	November 10, 2021	n/a	n/a	November 15, 2021	November 15, 2021		32,849.09			32,050.35		
Procurement of Car Battery for the DILG- Camarines Sur Service Vehicle, Navara (OW 8566)		SHOPPING		November 5, 2021 to November 10, 2021		November 10, 2021	November 10, 2021	November 10, 2021	n/a	November 11, 2021	n/a	n/a	November 12, 2021	November 12, 2021		8,000.00			7,950.00		
Procurement of Supplies during the conduct of Coaching on LGU Capacity Development (CapDev) Agenda Formulation	LGCDs	SHOPPING		November 5, 2021 to November 10, 2021		November 10, 2021	November 10, 2021	November 10, 2021	n/a	November 11, 2021	n/a	n/a	November 12, 2021	November 12, 2021		21,780.00			19,314.25		
Lease of Venue with Meals during the conduct of Consultation Meeting for the CUCPD Roll Out	LGMEs	Lease of Venue		November 5, 2021 to November 10, 2021		November 10, 2021	November 10, 2021	November 10, 2021	n/a	November 11, 2021	n/a	n/a	November 12, 2021	November 12, 2021		9,600.00			9,600.00		
Lease of Venue with Meals and Accommodation during the conduct of Coaching of LGU Capacity Development (CapDev) Agenda Formulation	LGCDs	Small Value Procurement (Sec. 53.9)		November 5, 2021 to November 10, 2021		November 10, 2021	November 10, 2021	November 10, 2021	n/a	November 11, 2021	November 12, 2021	November 12, 2021	November 15-16, 22-23, 25-26 and December 1-2, 2021	November 15-16, 22-23, 25-26 and December 1-2, 2021		542,100.00			542,100.00		
Purchase of Supplies and Material to be used for the Conduct of Training on the Use and Application of Accounting System/E-budget System	LFP	SHOPPING		November 11, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	17-Nov-21	n/a	n/a	November 22, 2021	November 22, 2021		19,486.00			18,257.00		

Procurement of Supplies and Material to be used for the Conduct of Training on the Use and Application of Accounting System/E-budget System	LFP	SHOPPING		November 11, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 22, 2021	November 22, 2021		19,486.00			18,257.00		
Procurement of Office Supplies to be used for the Contact Tracer's supplies for 4th Quarter CY 2021.	CT	SHOPPING		November 12, 2021 to November 17, 2021		November 17, 2021	November 17, 2021	November 17, 2021	n/a	November 18, 2021	November 19, 2021	November 19, 2021	November 20, 2021	November 20, 2021		116,169.44			109,929.50		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 1)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 16, 2021	November 17, 2021	November 17, 2021	November 18-19, 2021	November 18-19, 2021		106,344.00			100,800.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 2)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 16, 2021	November 17, 2021	November 17, 2021	November 18-19, 2021	November 18-19, 2021		59,080.00			56,000.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 3)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021		15,192.00			15,192.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 4)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021		16,880.00			16,400.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 5)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021		13,504.00			13,440.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 6)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021		43,200.00			45,576.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 7)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021		28,696.00			27,200.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 8)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021		30,384.00			29,520.00		

Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 9)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021	15,192.00			15,048.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 10)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021	27,008.00			25,600.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 11)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021	5,064.00			4,800.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 12)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 16, 2021	November 17, 2021	November 17, 2021	November 18-19, 2021	November 18-19, 2021	59,080.00			56,000.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 13)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 16, 2021	November 17, 2021	November 17, 2021	November 18-19, 2021	November 18-19, 2021	187,368.00			177,600.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 14)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 16, 2021	November 17, 2021	November 17, 2021	November 18-19, 2021	November 18-19, 2021	221,128.00			209,600.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 15)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021	38,824.00			36,800.00		
Procurement of Meals during the conduct of Roll-Out Training On Strengthening Institutional Capacities Of Barangay Anti-Drug Abuse Council (SICAP-BADAC) (LOT 16)	LGMES	Small Value Procurement (Sec. 53.9)		November 13, 2021 to November 16, 2021		November 16, 2021	November 16, 2021	November 16, 2021	n/a	November 17, 2021	n/a	n/a	November 18-19, 2021	November 18-19, 2021	28,696.00			27,200.00		
Lease of Venue with Meals during the conduct of Follow-through Seminar on Quality Control/Quality Assurance	LFP	Lease of Venue		November 15, 2021 to November 18, 2021		November 18, 2021	November 18, 2021	November 18, 2021	n/a	November 19, 2021	n/a	n/a	November 24-25, 2021	November 24-25, 2021	26,400.00			26,400.00		
Procurement of Supplies to be used for the Conduct of Follow-through Seminar on Quality Control/Quality Assurance	LFP	SHOPPING		November 15, 2021 to November 18, 2021		November 18, 2021	November 18, 2021	November 18, 2021	n/a	November 19, 2021	n/a	n/a	November 23, 2021	November 23, 2021	9,594.00					

	Procurement of Office Supplies for 4th Quarter CY 2021 for DILG- Camarines Sur Provincial Office	REGULAR	SHOPPING		November 15, 2021 to November 18, 2021		November 18, 2021	November 18, 2021	November 18, 2021	n/a	19-Nov-21	n/a	n/a	November 22, 2021	November 22, 2021		46,164.75		43,636.35		
	Provision of Meals during the conduct of Pilot Run of CSO CapDev for Local Special Bodies	LGCDs	Small Value Procurement (Sec. 53.9)		November 15, 2021 to November 18, 2021		November 18, 2021	November 18, 2021	November 18, 2021	n/a	November 19, 2021	n/a	n/a	November 22- 24, 2021	November 22- 24, 2021		8,850.00		8,850.00		
	Procurement of Supplies to be used for the CSO CapDev for Local Special Bodies	LGCDs	SHOPPING		November 15, 2021 to November 18, 2021		November 18, 2021	November 18, 2021	November 18, 2021	n/a	November 19, 2021	n/a	n/a	November 22, 2021	November 22, 2021		3,210.00		3,012.50		
	Provision of Meals during the conduct of Capacity Development for DILG Field Officers on the Quasi-Judicial Powers and Functions of Local Sanggunians	LGCDs	Small Value Procurement (Sec. 53.9)		November 17, 2021 to November 19, 2021		November 19, 2021	November 19, 2021	November 19, 2021	n/a	November 22, 2021	n/a	n/a	November 23, 2021	November 23, 2021		16,800.00		16,800.00		
	Lease of Venue with Meals during the conduct of Community-Based Drug Rehabilitation Program (CBDRP) Roll-Out Training (Lot 1)	LGMES	Lease of Venue		November 18, 2021 to November 22, 2021		November 22, 2021	November 22, 2021	November 22, 2021	n/a	November 23, 2021	n/a	n/a	November 24, 2021	November 24, 2021		51,120.00		49,700.00		
	Lease of Venue with Meals during the conduct of Community-Based Drug Rehabilitation Program (CBDRP) Roll-Out Training (Lot 2)	LGMES	Lease of Venue		November 18, 2021 to November 22, 2021		November 22, 2021	November 22, 2021	November 22, 2021	n/a	November 23, 2021	n/a	n/a	November 24, 2021	November 24, 2021		21,600.00		21,000.00		
	Lease of Venue with Meals during the conduct of Community-Based Drug Rehabilitation Program (CBDRP) Roll-Out Training (Lot 3)	LGMES	Lease of Venue		November 18, 2021 to November 22, 2021		November 22, 2021	November 22, 2021	November 22, 2021	n/a	November 23, 2021	n/a	n/a	November 24, 2021	November 24, 2021		15,840.00		15,400.00		
	Purchase of Meals during the conduct of 2021 Seal of Good Local Governance for Barangays (SGLGB) Provincial Validation on	LGMES	Small Value Procurement (Sec. 53.9)		November 19, 2021 to November 24, 2021		November 24, 2021	November 24, 2021	November 24, 2021	n/a	November 25, 2021	n/a	n/a	November 26, 2021	November 26, 2021		7,840.00		7,200.00		
	Lease of Venue with Meals and Accommodation during the conduct of PADS-PMO Onsite Monitoring and Evaluation	LGMES	Lease of Venue		November 25, 2021 to December 1, 2021		December 1, 2021	December 1, 2021	December 1, 2021	n/a	December 2, 2021	December 3, 2021	December 3, 2021	December 7-8, 2021	December 7-8, 2021		133,475.00		133,200.00		
	Procurement of Meals during the conduct of Special Provincial Executive Conference (PREXCON)	REGULAR	Small Value Procurement (Sec. 53.9)		November 29, 2021 to December 3, 2021		December 3, 2021	December 3, 2021	December 3, 2021	n/a	December 6, 2021	n/a	n/a	December 7, 2021	December 7, 2021		35,000.00		35,000.00		
DECEMBER																					
	Provision of Meals during the conduct of Meeting, Re-Finalization of Consolidated Provincial Audio Visual Presentation on Contact Tracing	CT	Small Value Procurement (Sec. 53.9)		December 2, 2021 to December 6, 2021		December 6, 2021	December 6, 2021	December 6, 2021	n/a	December 7, 2021	n/a	n/a	December 13-14, 2021	December 13-14, 2021		15,300.00		15,300.00		
	Provision of Meals during the conduct of Roll-Out of Barangay Tanod Skills Enhancement Training	LGMES	Small Value Procurement (Sec. 53.9)		December 2, 2021 to December 6, 2021		December 6, 2021	December 6, 2021	December 6, 2021	n/a	December 7, 2021	December 8, 2021	December 8, 2021	December 9-10, 2021	December 9-10, 2021		364,100.00		363,000.00		

Total Alloted Budget of On-going Procurement Activities | | | | | | | | | |

Prepared by:

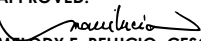
KATHLYN ANN D. AGUILAR
BAC Secretariat Staff

Recommended for Approval by:

ANGELA M. GALVO
BAC Chairperson

Funds Availability

CARMELA B. ALCOBA
Budget

APPROVED:

MELODY E. RELUCIO, CESO V
Head of the Procuring Entity