



Republic of the Philippines  
Department of the Interior and Local Government  
Regional Office V

**ANNUAL PROCUREMENT PLAN FY 2022**  
**DILG REGIONAL OFFICE V**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Catering Services for the Conduct of In-house Meetings/Trainings for the Year 2022	All Unit	YES	Competitive Bidding	October 14- November 4, 2021	November 4, 2021	November 4, 2021	January, 2022	GoP	1,418,000.00	1,418,000.00	1,418,000.00	One Year Contract of In-House Catering Services
	Provision of Printing of Publication for the DILG Regional Office	ORD	YES	Competitive Bidding	October 22- November 11, 2021	November 11, 2021	November 11, 2021	Q1-Q4	GoP	930,000.00	930,000.00	930,000.00	Quarterly News Letter & Annual Report
	Procurement of Petroleum Products and Other Consumables for the Vehicle Service of DILG Regional Office V	FAD	YES	Competitive Bidding	November 24- December 15, 2021	December 15, 2021	December 15, 2021	January, 2022	GoP	504,000.00	504,000.00	504,000.00	Fuel, Oil, Lubricants
	Procurement of Furniture & Fixtures for the day-to-day Operation of DILG Regional Office V	All Unit	YES	Competitive Bidding	November 25- December 16, 2021	December 16, 2021	December 16, 2021	Q1	GoP	605,000.00	605,000.00	605,000.00	Conference Table, chairs, heavy duty table, filing cabinet, executive table
	Procurement of Multi-purpose Van for use of DILG Regional Office V	FAD	YES	Competitive Bidding	November 3-24, 2021	November 24, 2021	November 24, 2021	Q1	GoP	1,450,000.00	1,450,000.00	1,450,000.00	
	Procurement of Machinery and Equipment for use on the DILG Regional Office V	FAD	YES	Competitive Bidding					GoP	2,610,000.00	2,610,000.00	2,610,000.00	Generator Set and Airconditioning Unit
	a. Procurement of Airconditioning Units for Use of DILG V in the Calendar year of 2022	All Unit	YES	Competitive Bidding	December 6-27, 2021	December 27, 2021	December 27, 2021	Q1	GoP	450,000.00	450,000.00	450,000.00	For Provincial Office & Regional Office
	b. Procurement of Generator Sets for Use in the Provincial Offices of DILG V in the Calendar year of 2022	All Unit	YES	Competitive Bidding	December 7-28, 2021	December 28, 2021	December 28, 2021	Q1	GoP	2,160,000.00	2,160,000.00	2,160,000.00	For Provincial Office
	Purchase of Office Supplies Not Available in DBM-PS	FAD	NO	NP-53.9 - Small Value Procurement	Q1 - Q4	Q1 - Q4	Q1 - Q4	Q1 - Q4	GoP	240,000.00	240,000.00	240,000.00	
	Provision of Services of Security Guards at DILG Regional Office V, Albay, Cam Norte, Sorsogon and Catanduanes for FY 2022	FAD	NO	Competitive Bidding	December, 2021	December, 2021	December, 2021	January, 2022	GoP	1,152,000.00	1,152,000.00	1,152,000.00	15 Security Guards
	Provision of Services for the Building Maintenance	FAD	NO	NP-53.9 - Small Value Procurement	Q1 - Q4	Q1 - Q4	Q1 - Q4		GoP	852,000.00	852,000.00	852,000.00	
	Provision of Services for the Maintenance of Service Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Q1 - Q4	Q1 - Q4	Q1 - Q4	Q1 - Q4	GoP	384,000.00	384,000.00	384,000.00	

Prepared by:

  
JEAN B. BARCELA  
Administrative Aide IV

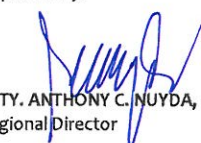
Recommended by:

  
ALFREDO L. SALLAN  
Chief Administrative Officer

Funds Available:

  
MARILI M. PECSON  
Budget Officer

Approved by:

  
ATTY. ANTHONY C. NUYDA, CESO III  
Regional Director