



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
 Region V  
 Legazpi City, Albay

**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022**  
**DILG REGIONAL OFFICE V**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Catering Services for the Conduct of In-house Meetings/Trainings for the Year 2022	All Unit	YES	Competitive Bidding	October, 2021	October, 2021	October, 2021	January, 2022	GoP	1,418,000.00	1,418,000.00	1,418,000.00	One Year Contract of In-House Catering Services
	Provision of Printing of Publication for the DILG regional Office	ORD	YES	Competitive Bidding	October, 2021	October, 2021	October, 2021	Q1 - Q4	GoP	930,000.00	930,000.00	930,000.00	Quarterly News Letter & Annual Report
	Procurement of Petroleum Products and Other Consumables for the Vehicle Service of DILG Regional Office V	FAD	YES	Competitive Bidding	October, 2021	October, 2021	October, 2021	January, 2022	GoP	504,000.00	504,000.00	504,000.00	Fuel, Oil, Lubricants
	Procurement of Furniture & Fixtures for the day-to-day Operation of DILG Regional Office V	All Unit	YES	Competitive Bidding	October, 2021	October, 2021	October, 2021		GoP	605,000.00	605,000.00	605,000.00	Conference Table, chairs, heavy duty table, filing cabinet, executive table
	Procurement of Multi-purpose Van for use of DILG Regional Office V	FAD	YES	Competitive Bidding	October, 2021	October, 2021	October, 2021		GoP	1,450,000.00	1,450,000.00	1,450,000.00	
	Procurement of Machinery and Equipment for use on the DILG Regional Office V	FAD	YES	Competitive Bidding	October, 2021	October, 2021	October, 2021		GoP	2,610,000.00	2,610,000.00	2,610,000.00	Generator Set and Airconditioning Unit
	Purchase of Office Supplies Not Available in DBM-PS	FAD	NO	NP-53.9 - Small Value Procurement	Q1 - Q4	Q1 - Q4	Q1 - Q4	Q1 - Q4	GoP	240,000.00	240,000.00	240,000.00	
	Provision of Services of Security Guards at DILG Regional Office V, Albay, Cam Norte, Sorsogon and Catanduanes for FY 2022	FAD	NO	Competitive Bidding	December, 2021	December, 2021	December, 2021	January, 2022	GoP	1,152,000.00	1,152,000.00	1,152,000.00	15 Security Guards
	Provision of Services for the Building Maintenance	FAD	NO	NP-53.9 - Small Value Procurement	Q1 - Q4	Q1 - Q4	Q1 - Q4		GoP	852,000.00	852,000.00	852,000.00	
	Provision of Services for the Maintenance of Service Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Q1 - Q4	Q1 - Q4	Q1 - Q4	Q1 - Q4	GoP	384,000.00	384,000.00	384,000.00	

Prepared by:

**JEAN B. BARCELA**  
Administrative Aide IV

Recommended by:

**ALFREDO L. SALLAN**  
Chief Administrative Officer

Funds Available:

**MARILI M. PELSON**  
Budget Officer

Approved by:

**ATTY. ANTHONY C. NUYDA, CESO III**  
Regional Director