

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2020**

End User/Unit:

CODE	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	Schedule/Milestone of Activities				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Activity /Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>July</b>											
	PURCHASE OF COMPUTER ACCESSORIES FOR USE OF FAD FOR ZOOM MEETINGS DUE TO COVID-19 PANDEMIC	FAD	SVP	June 26 - 30, 2020		July 1, 2020			17,000.00			
	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF VARIOUS IN-HOUSE MEETINGS FOR THE PERIOD OF 3RD AND 4TH QUARTER, 2020	FAD	SVP			July 15, 2020			468,750.00			
	PROVISION OF PRINTING SERVICES FOR THE HAMODYONG NEWLETTER, 1ST SEMESTER 2020 ISSUE	ORD	SVP	July 13-16, 2020		July 17, 2020		Federalism	32,800.00			
	PURCHASE OF HARDWARE MATERIALS FOR USE ON THE WATER PROOFING OF THE TRAINING HALL OF REGIONAL OFFICE V	PDMU	SVP	July 15 -27, 2020		July 28, 2020		01 covid fund	131,920.00			
	PURCHASE OF HARDWARE & PAINTING MATERIALS FOR THE CONSTRUCTION OF ORD's CONFERENCE ROOM AT THE REGIONAL OFFICE V	PDMU	SVP	July 15-22, 2020		July 23, 2020		01 covid fund	45,165.00			
	PURCHASE OF LABOR, MATERIALS AND INSTALLATION OF SLIDING WINDOW FOR THE CONSTRUCTION OF ORD's CONFERENCE ROOM AT THE REGIONAL OFFICE V	PDMU	SVP	July 15-22, 2020		July 23, 2020		01 COVID FUND	16,380.00			
	PROVISION OF MEALS FOR THE BICOL IATF MEETING ON JULY 21, 2020	ORD				July 20, 2020		COVID FUND	8,750.00			
	PROVISION OF MEALS FOR THE BICOL IATF MEETING ON JULY 28, 2020	ORD				July 27, 2020		COVID FUND	11,250.00			
	<b>August</b>											
	PROCUREMENT OF LABOR & EQUIPMENT FOR THE SUPPLY, DELIVERY AND INSTALLATION OF ONE (1) BRAND NEW 50KVA GENERATOR SET WITH POWERHOUSE AT THE DILG REGIONAL OFFICE V	FAD	Small Value Procurement (Section 53.9)	July 23 - 31, 2020		August 5, 2020		COVID FUND	515,000.00			
	PROCUREMENT OF VITAMINS FOR USE OF DILG REGION V EMPLOYEES IN RELATION TO COVID-19 PANDEMIC	FAD	Small Value Procurement (Section 53.9)	July 31 - August 4, 2020		August 5, 2020		COVID FUND	270,000.00			

	PROCUREMENT OF MASK FOR USE OF DILG REGION V EMPLOYEES IN RELATION TO COVID-19 PANDEMIC	FAD	Small Value Procurement (Section 53.9)	July 30 - August 4, 2020		August 5, 2020		COVID FUND	144,000.00			
	PURCHASE OF OFFICE SUPPLIES FOR THE OPERATIONAL USE OF DILG REGIONAL OFFICE FOR THE SECOND SEMESTER OF 2020	FAD	Shopping (Section 52.1b)			August 19, 2020		COVID FUNDS	37,850.00			
	PURCHASE OF DISINFECTANT SPRAY FOR USE OF THE DILG REGIONAL OFFICE V PERSONNEL DUE TO COVID-19 PANDEMIC	FAD	Shopping (Section 52.1b)	August 11 - 17, 2020		August 19, 2020		COVID FUNDS	11,000.00			
	PURCHASE OF TONER CARTRIDGE (PANTUM)FOR OPERATIONAL USE OF ACCOUNTING SECTION	FAD	Direct Contracting (Sec. 50)			August 25, 2020		Regular Fund	5,960.00			
	PROVISION OF MEALS FOR THE CONDUCT OF 1ST QUARTER LOCAL GOVERNANCE REGIONAL RESURCE CENTER (LGRRC)) & MULTI-STAKEHOLDERS ADVISORY COUNCIL (MSAC MEETING)	LGCDD	SVP			Augsut 3, 2020		LGA FUND	11,200.00			
	PROVISION OF FOOD DURING THE DISINFECTION OF THE ENTIRE DILG REGIONAL OFFICE V BUILDING	FAD	SVP			August 11, 2020		COVID	6,200.00			
	PROVISION OF SNACKS FOR THE CONDUCT OF DILG-COA ENTRANCE CONFERENCE & MANAGEMENT CO9NFERECE ON AUGUST 17, 2020 AT THE DILG CONFERENCE ROOM	FAD	SVP			August 11, 2020		Regular Fund	1,500.00			
	PROVISION OF MEALS FOR THE CONDUCT OF TRAINING ON QUALITY ASSURANC SYSTEM FOR BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN FORMULATION & LOCALIZATION OF COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDRED ON AUGUST 24-25 AND AUGUST 27-28, 2020	LGCDD	SVP			August 17, 2020		LGA FUND	16,000.00			
	PROVISION OF SNACKS FOR THE CONDUCT OF MEETING WITH PDEA REGARDING THE BARANGAY DRUG CLEARING PROGRAM AT DILG CONFERENCE ROOM ON AUGUST 18, 2020	LGMED	SVP			August 17, 2020			1,500.00			
	PROVISION OF MEALS FOR THE MANAGEMENT MEETING ON THE FINALIZATION OF RCSP 2020 IMPLEMENTATION ON AUGUST 24, 2020 AT THE OFFICE OF THE REGIONAL DIRECTOR	LGMED	SVP			Augsut 20, 2020		RCSP	5,000.00			



	PROVISION OF SNACKS FOR THE MEETING ON DILG CENTRAL OFFICE MONITORING REPORTS ON REMITTANCES AND CASH IN BNK LCCA ACCOUNTS ON AUGUST 26, 2020 AT THE DILG R5 CONFERENCE ROOM	FAD	SVP			August 25, 2020		Regular Fund	1,000.00			
	PROVISION OF MEALS FOR THE CONDUCT OF SMALL GROUP MEETING ON BARANGAY DRUG CLEARING PROGRAM (BDCP) ON AUGUST 27, 2020 AT DILG REGIONALM OFFICE CONFERENCE ROOM	LG MED	SVP			August 26, 2020		POC	9,000.00			
	PROVISION OF MEALS FOR THE CONDUCT OF HRMSPB PANEL INTERVIEW FOR APPLICANTS FOR PROMOTION ON AUGUST 27, 2020	HRMO	SVP			August 26, 2020		Regular Fund	11,900.00			
	<b>September</b>											
	PURCHASE OF UPS FOR USE OF GSS AT REGIONAL OFFICE V	FAD	SVP	August 27 - September 2, 2020		September 4, 2020		MITHI	3,700.00			
	PROVISION OF MEALS FOR THE CONDUCT OF HRMSPB DELIBERATION ON SEPTEMBER 4, 2020	HRMO	SVP			September 3, 2020		Regular Fund	5,250.00			
	PURCHASE OF SUPPLIES FOR THE OPERATIONAL USE OF COA AND FAD-ACCOUNTING OF DILG REGIONAL OFFICE V **PURCHASE OF COMPUTER ACCESSORIES FOR THE OPERATIONAL USE OF COA AND FAD-ACCOUNTING OF DILG REGIONAL OFFICE V  **PURCHASE OF OFFICE SUPPLIES FOR THE OPERATIONAL USE OF COA AND FAD-ACCOUNTING OF DILG REGIONAL OFFICE V	FAD	SVP  SHOPPING (52.1B)	September 4 - 7, 2021  August 27 - September 2, 2020		September 8, 2020  September 4, 2020		Regular Fund	95,490.00			
	PURCHASE OF COMPUTER ACCESSORIES & EXECUTIVE CHAIR FOR THE OPERATIONAL USE OF FAD-ACCOUNTING OF DILG REGIONAL OFFICE V	FAD	SVP	September 4 - 8, 2020		September 10, 2020		MITHI/ REGULAR	30,370.00			
	PURCHASE OF DOOR KNOB FOR REPLACEMENT AT THE DILG REGIONAL OFFICE COTTAGES	FAD	SVP	September 4 - 8, 2020		September 10, 2020		Regular Fund	8,000.00			
	PURCHASE OF OFFICE SUPPLIES FOR USE AT PDMU OFFICE	PDMU	SHOPPING	September 8 - 14, 2020		September 15, 2020		LFP FUND	46,275.00			

PURCHASE OF COMPUTER ACCESSORY FOR THE DAY-TO-DAY OPERATION OF PDMU	PDMU	SVP	September 8 - 14, 2020		September 15, 2020		LFP FUND	6,000.00			
PURCHASE OF COMPUTER ACCESSORY FOR USE OF LGMED PERSONNEL DURING TELECONFERENCING MEETINGS	LGMED	SVP	September 8 - 14, 2020		September 15, 2020		MITHI	36,500.00			
PROVISION OF ACCESSORIES FOR THE REGIONAL DIRECTOR'S CONFERENCE ROOM AT THE DILG REGIONAL OFFICE V	FAD							61,000.00			
<b>**PROVISION OF LABOR &amp; MATERIALS FOR THE SUPPLY, DELIVERY AND INSTALLATION OF VENETIAN BLINDS FOR THE REGIONAL DIRECTOR'S CONFERENCE ROOM AT THE DILG REGIONAL OFFICE V</b>  <b>**PURCHASE OF OFFICE EQUIPMENT AND ACCESSORIES FOR THE REGIONAL DIRECTOR'S CONFERENCE ROOM AT THE DILG REGIONAL OFFICE V</b>		SVP	September 9 - 14, 2020		September 15, 2020		Bayanihan I				
		SVP	September 9 - 16, 2020		September 18, 2020		Bayanihan I				
PROVISION OF MEALS FOR THE CONDUCT OF APPRENTICESHIP PROGRAM FOR LGOOS II & III : FOUNDATION COURSE I: EFFECTIVE INTERPERSONAL RELATIONS & TEAM DEVELOPMENT AT THE DILG REGIONAL OFFICE V	LGCD	SVP	September 9 - 14, 2020		September 15, 2020		LGA FUND/ REGULAR FUND	265,000.00			
PROVISION OF MEALS FOR THE CONDUCT OF PRE-PROCUREMENT CONFERENCE ON SEPTEMBER 17, 2020	FAD	SVP			September 16, 2020		Covid Fund	1,500.00			
PROVISION OF MEALS FOR THE CONDUCT OF PRE-BIDDING CONFERENCE ON SEPTEMBER 29, 2020	FAD	SVP			September 28, 2020		Bayanihan I	2,500.00			
PROVISION OF MEALS FOR THE CONDUCT OF PANEL INTERVIEW FOR APPLICANTS FOR ADMINISTRATIVE POSITION ON SEPTEMBER 20, 2020	FAD-HRMO	SVP			September 29, 2020		Regular Fund	6,750.00			
<b>October</b>											
Provision of Meals for the Conduct of meeting of Security Guards at the DILG Regional Office V on October 5, 2020	ORD	SVP			October 2, 2020		Regular Fund	1,000.00			
Provision of Meals for the Conduct of Regional Dagyaw 2020 Technical Working Group Meeting on October 5, 2020	PDMU	SVP			October 2, 2020		SR2020-06-1232	1,500.00			
Purchase of Toner for use during PDMU's Daily Operation	PDMU	SVP			October 6, 2020		LFP FUND	13,635.00			



	Purchase of IT Accessories for use in the Regional Director's Conference Room	ORD	SVP			October 6, 2020		MITHI	7,800.00			
	Provision of Meals for the Conduct of Roll-out Training on Repeal of Policies on Regulatory Reforms for LGU's on October 7, 2020	LGCD	SVP			October 6, 2020		SR2020-09-1756	4,500.00			
	Procurement of Videoconferencing Equipment for use During Online Meetings at the Conference Room at the DILG Regional Office V	FAD	SVP			October 8, 2020		SR2020-08-1459	117,500.00			
	Provision of Meals for the Conduct of Management Committee Meeting on October 12, 2020	ORD	SVP			October 9, 2020		Regular Fund	7,500.00			
	Provision of Meals for the Conduct of of Bid Opening on October 13, 2020	FAD	SVP			October 12, 2020		Regular Fund	2,500.00			
	Provision of Meals for the Conduct of Bicol IATF Meeting on October 13, 2020	ORD	SVP			October 12, 2020		Bayanihan 1	2,500.00			
	Purchase of Pantum Ink (35000W) for Operational Use of Cash Unit	FAD	Direct Contraccting			October 13, 2020		Regular Fund	7,000.00			
	Purchase of Mattresses for the Use of the 53rd Batch of LGOO II Trainees	FAD	SVP			October 13, 2020		Regular Fund	18,120.00			
	Provision of Meals for the Conduct of 4th Quarter RPOC Full Council Meeting on October 28, 2020	LGMED	SVP			October 23, 2020		POC	38,250.00			
	Conduct on the Development of Disaster Preparedness Manual for Volcanic Eruption for Bicol Region	LGCD						LGA FUND	400,000.00			
	Food and Venue											
	Honorarium											
	printing											
	Supplies & Materials		SVP			October 29, 2020						
	Procurement of Medical Supplies for Use of the Contact Tracers as Protection for the Covid 19 Virus	FAD	Emergency Procurement			October 27, 2020		Bayanihan Fund 2	14,070,000.00			
	Purchase of Office Supplies for Printing and Filing of Documents of 2,800 Contract of Service of the Contact Tracers	FAD-HRMO	Shopping 52.1b			October 29, 2020		Bayanihan Fund 2	58,300.00			
	<b>November</b>											
	Provision of Meals for the Conduct of the Opening of Bids and other BAC Matters on November 03,2020	FAD	SVP			November 02,2020		Regular Fund	1,500.00			
	Purchase of Computer Accessories for Operational Use of Cash Unit	FAD-CASH	SVP	October 20-26, 2020	November 03,2020	November 03,2020		Bayanihan 1 fund	17,980.00			
	Provision of Printing Services for the Official Newsletter (3rd Quarter 2020 Issue)	ORD	SVP	October 20-26, 2020	November 03,2020	November 03,2020		SR 2019-10-2692	35,000.00			
	Provision of Meals for the Conduct of Meeting of FAD Personnel on November 5, 2020	FAD	SVP			November 04,2020		Regular Fund	3,000.00			

	Provision of Meals for the Conduct of Activation of the Regional Emergency Operation Center for TS "ULYSSES"	LGCD	SVP			November 10,2020		Regular Fund	10,000.00			
	Provision of Meals for the Conduct of Management Committee Meeting (MANCOM) on November 17,2020	ORD	SVP			November 16,2020		Regular Fund	3,750.00			
	Purchase of IT Accessories for the Day-to-Day Operation of Budget Section	FAD	SVP	October 28- November 9, 2020	November 17,2020	November 17,2020		MITHI	11,535.00			
	Purchase of Office Supplies for the Day-to-Day Operation of ORD-Legal Section at the DILG Regional Office V	ORD-LEGAL	Shopping	October 28- November 9, 2020	November 17,2020	November 17,2020		Regular Fund	5,375.00			
	Purchase of IT Accessories for Use in the Conference Room (Extension for LGRR) at the DILG Regional Office V	LGCD	SVP	October 28- November 9, 2020	November 17,2020	November 17,2020		LGA Fund	20,100.00			
	Purchase of LED Smart TV for Use in the LGRC/EOC at the DILG Regional Office V	LGCD	SVP	November 5-11, 2020	November 17,2020	November 17,2020		MITHI	70,000.00			
	Purchase of Meals for the Conduct of Continuation of the CO-RO Consultation - Workshop on Firming- Up the DILG LG Sector FY 2021 Plans and Priorities on November 18, 2020	ORD	SVP			November 17,2020		SR 2020-02-0394	3,750.00			
	Provisions of Meals for the Conduct of Continuation of Planning Workshop on the Plans and Programs for FY 2021 on November 18, 2020	ORD	SVP			November 17,2020		Regular Fund	5,000.00			
	Provision of Meals and Venue for the Conduct of RICAD Advocacy Cluster Special Meeting with RAC-RICG on December 11, 2020	LGMD	SVP	November 25- December 7, 2020	November 17,2020	November 17,2020		SR 2020-02-0593	40,000.00			
	Provision of Meals for the Conduct of BIATF on November 19, 2020	ORD	SVP			November 18,2020		SR 2020-07-1196	2,500.00			
	Provision of Meals for the Conduct of ADAC Special Awards Assessment on November 24-25, 2020	LGMD	SVP			November 20,2020		ADAC FUND	9,000.00			
	Provision of Meals for the Pre-Bidding Conference, Pre-Procurement Planning and Opening of Bids on November 24, 2020	FAD	SVP			November 23,2020		Regular Fund	2,500.00			
	Provision of Labor & Materials for the Installation of Electrica Connection from the generator to the LGRR Bldg. at the DILG Regional Office V	FAD	SVP	November 16- 23,2020		November 24, 2020		SR2020-03-0619	97,500.00			
	Provision of Meals for the Conduct of BIATF on November 26, 2020	ORD	SVP			November 25,2020		SR 2020-07-1196	2,500.00			
	Procurement of Medical Supplies for Use of the Contact Tracers as Protection for the Covid 19 Virus	FAD	Emergency Procurement			November 27, 2020		Bayanihan Fund 2	3,321,000.00			



	Purchase of Painting Materials for the Repainting of the Office of the Regional Director, Regional Office V	PDMU	SVP	November 16-23,2020	November 27,2020	November 27,2020		SR 2020-07-1196	10,070.00			
	Purchase of Office Supplies for the Conduct of the World Water Day 2020 Poster Making Contest	PDMU	SVP	November 17-23,2020	November 26,2020	November 27,2020		SR 2020-02-0394	16,955.00			
	Purchase of IT Supplies and Accessories for the 3-Day Training on the Preparation of the Enhanced Local Climate Change and Adaptation Planning (ELCCAP) at the DILG Regional Office V	LGCDD	SVP		November 27,2020	November 27,2020		LGA Fund	48,587.00			
	Provision of Meals for the Conduct of Pre-Bidding Conference, Bid Opening, Pre-Procurement Planning and Other Matters for the Month of December	FAD	SVP			November 30,2020		SR 2020-07-1196	15,500.00			
	December											
	Purchase of Supplies for the Conduct of Online Roll-Out Training on Streamlining Building Permits and Certificates of Occupancy for Local Government Units on December 3, 2020	LGCDD	SVP		December 1, 2020	December 1, 2020		SR 2019-07-1268	2,990.00			
	Purchase of Supplies for use of COA Office	FAD	SVP		December 1, 2020	December 1, 2020		Regular Fund	3,600.00			
	Provision of Meals and Venue for the Conduct of 4th Quarter Regional ICAD Cluster Meeting on December 2, 2020	LGMED	LOV (53.10)	November 25-30, 2020	December 1, 2020	December 1, 2020		SR 2020-02-0593	50,000.00			
	Purchase of Printer to be used for the Preparation of Monitoring Reports of Locally-Funded Projects in Region V	PDMU	SVP	November 24 - December 1, 2020	December 4, 2020	December 4, 2020		SR2020-02-0222	417,750.00			
	Purchase of Printer Ink to be used for the Preparation of Monitoring Reports of Locally-Funded Projects in Region V	PDMU	SVP	November 24 - December 1, 2020	December 4, 2020	December 4, 2020		SR2020-02-0222	128,925.00			
	Purchase of Construction Materials for the Repair of Training Hall at the DILG Regional Office V	PDMU	SVP	November 10-26, 2020	December 4, 2020	December 4, 2020		SR 2020-11-2099	72,785.00			
	Purchase of Computer Supplies and Accessories for Use in the Office of ORD-RICTU at the DILG Regional Office V	ORD-RICTU	SVP	November 18-23, 2020	December 4, 2020	December 4, 2020		SR 2020-08-1457	18,825.00			
	Provision of Meals for the Conduct of Regional and Provincial Management Meeting Re: Status Update on Contract Tracing Concerns on December 07, 2020	LGMED	SVP			December 4, 2020		Bayanihan Fund 2	4,875.00			
	Provision of Meals for the Conduct of Orientation on Development LIVE (DevLIVE) Mobile Application cum Preventing and Countering Violent Extremism (PCVE) Roll Out Training on December 09, 2020	PDMU	SVP			December 8, 2020		SR 2020-08-1396	6,000.00			

	Repair, Installation and painting of Roofing of DILG Regional Office V	PDMU	Public Bidding	Nov. 18 - Dec. 17, 2020	December 9, 2020	December 11, 2020		SR2020-03-0619	998,308.50			
	Purchase of Office Supplies and Equipment for the Operational Use of the General Services Section at the DILG Regional Office V	FAD-GSS	SVP	December 03-07,2020	December 9, 2020	December 9, 2020		Regular Fund	<b>33,600.00</b>			
	Purchase of Hardware Supplies for the Construction of Concrete Masonry Fence at DILG Regional Office V	PDMU	SVP		December 9, 2020	December 9, 2020		SR 2020-11-2099	<b>27,280.00</b>			
	Provision of Meals for the Conduct of Core Orientation with DILG Organice Personnel, Jos, Cos, RIOs, and NGAs on December 14, 2020	LG MED	SVP			December 11, 2020		Federalism Fund	<b>9,600.00</b>			
	Purchase of IT Equipment and Accessories for the Replacement of the Desktop of the Budget Section	FAD-BUDGET	SVP		December 11, 2020	December 11, 2020		SR 2020-08-1457	<b>40,800.00</b>			
	Regional Convergence on Capacitating Urban Communities for Peace and Development (CUCPD) on December 14, 2020	LG MED	SVP	December 07-10,2020	December 11, 2020	December 11, 2020		SR 2020-09-1816	<b>20,000.00</b>			
	Provision of Labor & Materials for the Printing and Delivery of LGA Fubded DILG Region V Initiated Covid-19 IEC Materials	LG CDD	Public Bidding	November 25 - December 14, 2020	December 14, 2020			LGA FUND	2,325,890.00			
	Provision of Labor & Materials for the Printing and Distribution of IEC Materials on C4PEACE Program	LG MED	Public Bidding	November 25 - December 14, 2020	December 14, 2020	December 16, 2020		C4PEACE FUND	1,155,700.00			
	Provision of Meals, Venue and Accomodation for the Conduct of Year End Assessment Planning on RSCP Implemetation cum Recognition of Implemeters and Partners on December 17, 2020	LG MED	LOV (53.10)	December 7-11, 2020	December 17, 2020	December 17, 2020		SR2020-09-1816	166,000.00			
	Purchase of Construction Materials for the Topping and Waterproofing of Terrace Slab at Main Building and the Remaining Slab at LGRRC Building	PDMU	SVP	December 03-11,2020	December 14, 2020	December 14, 2020		SR 2020-11-2099	<b>270,430.00</b>			
	Purchase of Hardware Supplies for the Installation of Driveway Roofing at DILG RO V	PDMU	SVP	December 05-11,2020	December 14, 2020	December 14, 2020			<b>162,330.00</b>			
	Purchase of Hardware Supplies for the Repair of DILG Main Building Ceiling with Painting Works at the DILG Regional Office V	PDMU	SVP	December 03-11,2020	December 14, 2020	December 14, 2020		SR 2020-11-2099	<b>338,170.00</b>			
	Provision of Meals for the Conduct of Pilot Testing of Workforce Development Program on December 15-16, 2020	LG CDD	SVP			December 14, 2020		SR 2020-10-2014	<b>1,200.00</b>			



	Provision of Meals Venue and Accommodation for the Conduct of Ease of Doing Business Program Evalutaion on December 15, 2020	LGCD	LOV (53.10)	December 10-13,2020	December 14, 2020	December 14, 2020		EODB FUND	65,000.00			
	Provisional of Meals Venue and Accommodation for the Conduct of 4th Quarter Expanded Regional Executive Conference Implementing Agency on December 16, 2020	ORD-PLANNING	LOV (53.10)	December 10-14,2020	December 14, 2020	December 14, 2020		SR 2020-02-0394	49,800.00			
	Purchase of Supplies for the Conduct of 4th Quarter Expanded Regional Executive Conference Implementing Agency on December 16, 2020	ORD-PLANNING	SVP	December 10-13,2020	December 15, 2020	December 15, 2020		SR 2019-07-1268	3,500.00			
	Provision of Meals for the Conduct of Refresher Course for Regional Internal Quality Auditors (RIQA) and Risk Review Committee on December 17, 2020	OARD	SVP	December 10-14,2020	December 15, 2020	December 15, 2020		SR 2019-19-1836	42,000.00			
	Purchase of Placque for the Conduct of Year-end Assessment Planning on RCSP Implementation cum Recognition of Implementers & Partners on December 17, 2020	LGMED	SVP	December 11-14, 2020	December 16, 2020	December 16, 2020		RCSP FUND	189,000.00			
	Purchase of Office Supplies for the Conduct of Year-end Assessment Planning on RCSP Implementation cum Recognition of Implementers & Partners on December 17, 2020	LGMED	SVP	December 7-10, 2020	December 16, 2020	December 16, 2020		RCSP FUND	24,995.00			
	Provision of Meals for the Conduct of Regional Management Review on December 28, 2020	OARD	SVP	December 12-15,2020	December 16, 2020	December 16, 2020		SR 2020-09-1836	60,000.00			
	Provision of Meals for the Conduct of 2020 Year-End Assessment and Presentation of 2021 Target and Activities on December 18, 2020	ORD	SVP	December 15-18,2020	December 17, 2020	December 17, 2020		SR 2020-02-0559	88,400.00			
	Provision of Meals for the Conduct of Special Meeting: Preparation for the Continuation of Management Review on December 21, 2020	ORD	SVP			December 18, 2020		SR 2020-09-1836	8,500.00			
	Purchase of Office Furniture and Fixture	PDMU	SVP	December 7 - 11, 2020	December 23, 2020	December 23, 2020		SR2020-09-1858	13,550.00			
	Purchase of Supplies for Operational Use of Accounting Section	LGMED	Shopping	December 11-17,2020	December 23, 2020	December 23, 2020		SR 2020-10-1934/SR 2020-10-1918	172,289.00			
	Provision of Production and Delivery of IEC Materials and Core/ Disiplina Muna Collaterals in Support to the Department's Operations for Constitutional Reform	PDMU	SVP	December 11-18,2020	December 23, 2020	December 23, 2020		Core Fund	244,600.00			

	Purchase of CPU Parts for the Replacement of the Desktop in the OARD	OARD	SVP	December 04-14,2020	December 23, 2020	December 23, 2020		SR 2020-18-1457	<b>42,000.00</b>			
	Purchase of Office Furniture and Fixture for the Operational Use of ARD's Office	PDMU	SVP	December 11-18,2020	December 23, 2020	December 23, 2020		LFP FUND	<b>83,000.00</b>			
	Purchase of Office Supplies for Use of the Budget c/o PDMU	PDMU	SVP	December 07-16,2020	December 23, 2020	December 23, 2020		SR 2020-08-1457	<b>13,350.00</b>			
	Purchase of Office Supplies for Use of the Budget c/o PDMU	PDMU	SVP	December 07-16,2020	December 23, 2020	December 23, 2020		SR 2020-08-1586	<b>28,930.00</b>			
	Purchase of Computer Supplies and Accessories for Use of ORD-LEGAL Section at the DILG Regional Office V	ORD-LEGAL	SVP	December 07-14,2020	December 23, 2020	December 23, 2020		SR 2020-08-1457	<b>35,000.00</b>			
	Purchase of Hardware Materials for the Plumbing Works at the LGRRRC Building, DILG Regional Office V	PDMU	SVP	December 07-18,2020	December 23, 2020	December 23, 2020		SR 2020-11-2099	<b>15,830.00</b>			
	Purchase of Construction Materials for the Improvement of Stairs and Other Repair Works of LGRRRC Building at the DILG Regional Office V	PDMU	SVP	December 07-15,2020	December 23, 2020	December 23, 2020		SR 2020-11-2099	<b>17,770.00</b>			
	PURCHASE OF VITAMINS FOR USE OF DILG REGIONAL V EMPLOYEES IN RELATION TO COVID 19 PANDEMIC	FAD	SVP		December 23, 2020	December 23, 2020			<b>216,000.00</b>			
	Provision of Meals for the Conduct of 2021 Priorities and Pre-Planning Workshop with Wellness Session on December 28-29, 2020	ORD	SVP	December 22-28,2020	December 29, 2020	December 29, 2020		SR 2020-02-0394	<b>176,800.00</b>			
	Purchase of Hardware Materials for the Improvement of LGRRRC Library and Conference Room of DILG RO V	PDMU	SVP	December 18-28,2020	December 29, 2020	December 29, 2020		SR 2020-11-2099	<b>162,185.00</b>			
	Purchase of IT Accessories and Equipment for the Strengthening DRR-CCA Training Related Activities for DILG Personnel and Monitoring System for Natural and Human Induced Disasters	LGCCDD	SVP	December 18-28,2020	December 29, 2020	December 29, 2020		LGA Fund	<b>129,200.00</b>			
	Purchase of Supplies for POC Funds (C/o POC Provincial and Regional Focal Person)	LG MED	SVP	December 21-28,2020	December 29, 2020	December 29, 2020		POC FUND	<b>29,446.00</b>			
	Purchase of IT Accessories and Consumable for the Use of DILG RO V HRMO	FAD-HRMO	SVP	December 21-28,2020	December 29, 2020	December 29, 2020		SR 2020-09-1771/SR 2020-09-1836	<b>38,655.00</b>			
	Purchase of Office Supplies for the Use of DILG RO V HRMO	FAD	SVP	December 21-28,2020	December 29, 2020	December 29, 2020		SR 2019-07-1268	<b>1,650.00</b>			
	Purchase of Laptop Battery for DILG RO V PDMU's Operations	PDMU	SVP	December 21-28,2020	December 29, 2020	December 29, 2020		SR 2020-08-1603	<b>3,000.00</b>			
	Purchase of Furniture and Fixture for the DILG RO V's Operations	PDMU	SVP	December 21-28,2020	December 29, 2020	December 29, 2020		SR 2020-08-1603	<b>29,000.00</b>			
	Purchase of Office Supplies for the Operational Use of DILG RO V PDMU	PDMU	SVP	December 21-28,2020	December 29, 2020	December 29, 2020		SR 2020-02-0222	<b>33,626.25</b>			



	Purchase of Supplies for the Operational Use of the DILG RO V Assistant Regional Director Office	OARD	SVP	December 21-28,2020	December 29, 2020	December 29, 2020		SR 2020-09-1858	2,600.00			
	Purchase of IT Accessories and Computer Parts for the Repair and Replacement of Spareparts for CPU and Laptops at the Regional Office (RICTU and GSS)	FAD-GSS	SVP	December 21-28,2020	December 29, 2020	December 29, 2020		SR 2020-08-1437/SR 2020-18-1457	49,600.00			
	Provision of Labor and Materials for the Painting of the 4th Quarter 2020 Hamodying Issue	ORD	SVP	December 21-28,2020	December 29, 2020	December 29, 2020			29,000.00			
	Purchase of Office Supplies for the Constitutional Reform National Youth Summit	LG MED	SVP	December 21-28,2020	December 29, 2020	December 29, 2020		SR 2019-10-2692	7,000.00			
	Provision of Meals for the Conduct of Surveillance Audit-ISO 9001-2015 on January 20,2021	OARD	SVP	December 22-28,2020	December 29, 2020	December 29, 2020		SR 2020-09-1836	45,500.00			
	Purchase of Glass Plaque for the Presentation of 2021 Priorities and Pre-Planning Workshop with Wellness Session on December 28-29,2020	ORD-PLANNING	SVP	December 22-26,2020	December 29, 2020	December 29, 2020		SR 2020-02-0394	25,000.00			
	Purchase of Computer Laptops for use in the DILG Operations as Part of the Approved MITHI Funded Project at the DILG Regional Office V	RICTU	SVP	December 21-28, 2020	December 29, 2020	December 29, 2020		SR2020-07-1177	450,000.00			
	PURCHASE OF GLASS PLAQUE AND GLASS CERTIFICATE FRAME FOR AWARD AND RECOGNITION/ PRAISE FOR FY 2020.	FAD	SVP		December 29, 2020	December 29, 2020			68,800.00			

Prepared by:

  
**JEAN B. BARCELA**  
Administrative Aide IV

Recommended for Approval:

  
**ALFREDO L. SALLAN**  
BAC Chairperson

Funds Available

  
**MARILI M. PECSON**  
Budget Officer

Approved by:

  
**ATTY. ANTHONY C. NUYDA, CESO III**  
Regional Director