


Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
Region V, Bicol

**APPROVED BUDGET FOR FY 2021**  
GAA R.A NO. 11518

Personnel Services (PS)	236,254,000.00
Maintenance and Other Operating Expenses (MOOE)	24,390,000.00
Capital Outlay (CO)	23,000,000.00
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>283,644,000.00</b>
Strengthening of Peace and Order Councils (POCs)	<u>342,000.00</u>
<b>TOTAL APPROVED BUDGET FY 2021 (Net of RLIP)</b>	<b>283,986,000.00</b>
Retirement and Life Insurance Premium (RLIP)	<b>21,104,000.00</b>

Certified Correct:



MARILI M. PECSON

Administrative Officer V/Budget Officer III