

ANNEX B

DILG REGIONAL OFFICE V Procurement Monitoring Report as of July, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
2020-051	PURCHASE OF COMPUTER ACCESSORIES FOR USE OF FAD FOR 100M MEETINGS DUE TO COVID-19 PANDEMIC	FAD	Small Value Procurement (Section 53.9)		June 26 - 30, 2020			July 1, 2020	July 1, 2020		July 1, 2020						17,000.00			16,980.00		
2020-057	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF VARIOUS IN-HOUSE MEETINGS FOR THE PERIOD OF 3RD AND 4TH QUARTER, 2020	FAD	Small Value Procurement (Section 53.9)					July 15, 2020	July 15, 2020		July 15, 2020						468,750.00			363,375.00		
2020-058	PROVISION OF PRINTING SERVICES FOR THE HAMODYONG NEWLETTER, 1ST SEMESTER 2020 ISSUE	ORDD	Small Value Procurement (Section 53.9)		July 13 -16, 2020			July 17, 2020	July 17, 2020		July 17, 2020					01 federalism	32,800.00			32,000.00		
2020-059	PURCHASE OF HARDWARE MATERIALS FOR USE ON THE WATER PROOFING OF THE TRAINING HALL OF REGIONAL OFFICE V	PDMU	Small Value Procurement (Section 53.9)		July 15-27, 2020			July 28, 2020	July 28, 2020		July 28, 2020					01 covid fund	131,920.00			113,980.00		
2020-060	PURCHASE OF HARDWARE & PAINTING MATERIALS FOR THE CONSTRUCTION OF ORD'S CONFERENCE ROOM AT THE REGIONAL OFFICE V	PDMU	Small Value Procurement (Section 53.9)		July 15-22, 2020			July 23, 2020	July 23, 2020		July 23, 2020					01 covid fund	45,165.00			41,795.00		
2020-060A	PURCHASE OF LABOR, MATERIALS AND INSTALLATION OF SLIDING WINDOW FOR THE CONSTRUCTION OF ORD'S CONFERENCE ROOM AT THE REGIONAL OFFICE V	PDMU	Small Value Procurement (Section 53.9)		July 15-22, 2020			July 23, 2020	July 23, 2020		July 23, 2020					01 COVID FUND	16,380.00			15,856.00		
2020-061	PROVISION OF MEALS FOR THE BICOL IATF MEETING ON JULY 21, 2020	ORD	Small Value Procurement (Section 53.9)								July 20, 2020					COVID FUND	8,750.00			8,750.00		
2020-062A	PROVISION OF MEALS FOR THE CONDUCT OF COMPETENCY BASED ASSESSMENT ON JULY 24, 2020	FAD-HRMO	Small Value Procurement (Section 53.9)								July 23, 2020					REGULAR	2,100.00			2,100.00		
2020-063A	PROVISION OF MEALS FOR THE BICOL IATF MEETING ON JULY 28, 2020	ORD									July 27, 2020					COVID FUND	11,250.00			11,250.00		
Total Allotted Budget of Procurement Activities																	734,115.00					
Total Contract Price of Procurement Activities Conducted																	606,086.00					
Total Savings (Total Allotted Budget - Total Contract Price)																	128,029.00					
ON-GOING PROCUREMENT ACTIVITIES																						
Total Allotted Budget of On-going Procurement Activities																						

Prepared by:


JEAN B. BARCELA
BAC Secretariat Staff

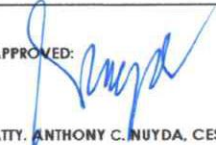
Recommended for Approval by:


ALFREDO L. SALLAN
BAC Chairperson

Funds Available:


MARILI M. PECSON
Budget Officer

APPROVED:


ATTY. ANTHONY C. NUYDA, CESO III
Head of the Procuring Entity

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

ANNEX B

DILG REGIONAL OFFICE V Procurement Monitoring Report as of August, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	PROCUREMENT OF LABOR & EQUIPMENT FOR THE SUPPLY, DELIVERY AND INSTALLATION OF ONE (1) BRAND NEW 50KVA GENERATOR SET WITH POWERHOUSE AT THE DILG REGIONAL OFFICE V	FAD	Small Value Procurement (Section 53.9)					August 5, 2020	August 5, 2020		August 5, 2020					COVID FUND	515,000.00			498,900.00		
	PROCUREMENT OF VITAMINS FOR USE OF DILG REGION V EMPLOYEES IN RELATION TO COVID-19 PANDEMIC	FAD	Small Value Procurement (Section 53.9)					August 5, 2020	August 5, 2020		August 5, 2020					COVID FUND	270,000.00			251,640.00		
	PROCUREMENT OF MASK FOR USE OF DILG REGION V EMPLOYEES IN RELATION TO COVID-19 PANDEMIC	FAD	Small Value Procurement (Section 53.9)					August 5, 2020	August 5, 2020		August 5, 2020					COVID FUND	144,000.00			120,600.00		
	PROVISION OF Meals for the conduct of the 3rd quarter lgrrc meeting on august 27, 2020	LGCD	Small Value Procurement (Section 53.9)								August 3, 2020					LGA FUND	11,200.00			11,200.00		
	PURCHASE OF OFFICE SUPPLIES FOR THE OPERATIONAL USE OF DILG REGIONAL OFFICE FOR THE SECOND SEMESTER OF 2020	FAD	Shopping (Section 52.1b)					August 19, 2020	August 19, 2020		August 19, 2020					COVID FUNDS	37,850.00			33,950.00		
	PURCHASE OF DISINFECTANT SPRAY FOR USE OF THE DILG REGIONAL OFFICE V PERSONNEL DUE TO COVID-19 PANDEMIC	FAD	Shopping (Section 52.1b)					August 19, 2020	August 19, 2020		August 19, 2020					COVID FUNDS	11,000.00			10,960.00		
	PROVISION OF FOOD DURING THE DISINFECTION OF THE ENTIRE DILG REGIONAL OFFICE V BUILDING	FAD	SVP								August 11, 2020					COVID FUND	6,200.00			6,200.00		
	PROVISION OF SNACKS FOR THE CONDUCT OF DILG-COA ENTRANCE CONFERENCE & MANAGEMENT CONFERENCE ON AUGUST 17, 2020 AT THE DILG CONFERENCE ROOM	FAD	SVP								August 11, 2020					REGULAR FUND	1,500.00			1,500.00		
	PROVISION OF MEALS FOR THE CONDUCT OF TRAINING ON QUALITY ASSURANCE SYSTEM FOR BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN FORMULATION & LOCALIZATION OF COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDREN ON AUGUST 24-25 AND AUGUST 27-28, 2020	LGCD	SVO								August 7, 2020					LGA FUND	16,000.00			16,000.00		
	PROVISION OF SNACKS FOR THE CONDUCT OF MEETING WITH PDEA REGARDING THE BARANGAY DRUG CLEARING PROGRAM AT DILG CONFERENCE ROOM ON AUGUST 18, 2020	LGMD	SVP								August 17, 2020						1,500.00			1,500.00		

[illegible]

ANNEX B

DILG REGIONAL OFFICE V Procurement Monitoring Report as of September, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	PURCHASE OF UPS FOR USE OF GSS AT REGIONAL OFFICE V	FAD	Small Value Procurement (Section 53.9)					September 4, 2020	September 4, 2020		September 4, 2020					MITHI	3,700.00			3,675.00		
	PROVISION OF MEALS FOR THE CONDUCT OF HRMSPB DELIBERATION ON SEPTEMBER 4, 2020	HRMO	Small Value Procurement (Section 53.9)								September 3, 2020					Regular Fund	5,250.00			5,250.00		
	PURCHASE OF COMPUTER ACCESSORIES FOR THE OPERATIONAL USE OF COA AND FAD-ACCOUNTING OF DILG REGIONAL OFFICE V	FAD	Small Value Procurement (Section 53.9)					September 8, 2020	September 8, 2020		September 8, 2020					Regular Fund	90,600.00			87,268.00		
																	3,300.00			2,170.00		
	PURCHASE OF OFFICE SUPPLIES FOR OPERATIONAL USE OF COA AT THE DILG REGIONAL OFFICE V	FAD	Shopping (Section 52.1b)					September 4, 2020	September 4, 2020		September 4, 2020					Regular Fund	11,000.00			1,203.00		
	PURCHASE OF OFFICE SUPPLIES FOR THE OPERATIONAL USE OF DILG REGIONAL OFFICE FOR THE SECOND SEMESTER OF 2020		Shopping (Section 52.1b)					September 4, 2020	September 4, 2020		September 4, 2020					COVID FUNDS	37,850.00			33,950.00		
	PURCHASE OF COMPUTER ACCESSORIES FOR THE OPERATIONAL USE OF FAD- ACCOUNTING OF DILG REGIONAL OFFICE V	FAD	Small Value Procurement (Section 53.9)					September 10, 2020	September 10, 2020		September 10, 2020					MITHI	15,410.00			14,190.00		
	PURCHASE OF EXECUTIVE CHAIR FOR USE OF COA AT THE DILG REGIONAL OFFICE V	FAD	Small Value Procurement (Section 53.9)					September 10, 2020	September 10, 2020		September 10, 2020					Regular Fund	9,000.00			8,950.00		
	PURCHASE OF DOOR KNOB FOR REPLACEMENT AT THE DILG REGIONAL OFFICE COTTAGES	FAD	Small Value Procurement (Section 53.9)					September 10, 2020	September 10, 2020		September 10, 2020					Regular Fund	8,000.00			8,000.00		
	PURCHASE OF HARDWARE MATERIAL FOR USE ON THE WATER PROOFING OF THE TRAINING HALL OF REGIONAL OFFICE V	PDMU	Small Value Procurement (Section 53.9)					September 1, 2020	September 1, 2020		September 1, 2020					covid fund	17,840.00			17,840.00		
	PURCHASE OF OFFICE SUPPLIES FOR USE AT PDMU OFFICE	PDMU	Shopping (52.1b)					September 15, 2020	September 15, 2020		September 15, 2020					LFP Fund	46,275.00			46,200.00		
	PURCHASE OF COMPUTER ACCESSORY FOR THE DAY-TO- DAY OPERATION OF PDMU	PDMU	Small Value Procurement (Section 53.9)					September 15, 2020	September 15, 2020		September 15, 2020					LFP Fund	6,000.00			6,000.00		
	PURCHASE OF COMPUTER ACCESSORY FOR USE OF LGMED PERSONNEL DURING TELECONFERENCING MEETINGS	LGMED	Small Value Procurement (Section 53.9)					September 15, 2020	September 15, 2020		September 15, 2020					MITHI FUND	36,300.00			36,350.00		
	PROVISION OF LABOR & MATERIALS FOR THE SUPPLY, DELIVERY AND INSTALLATION OF VENETIAN BLINDS FOR THE REGIONAL DIRECTOR'S CONFERENCE ROOM AT THE DILG REGIONAL OFFICE V		Small Value Procurement (Section 53.9)					September 15, 2020	September 15, 2020		September 15, 2020					Bayanuhan I	15,000.00			14,888.00		

	PURCHASE OF OFFICE EQUIPMENT AND ACCESSORIES FOR THE REGIONAL DIRECTOR'S CONFERENCE ROOM AT THE DILG REGIONAL OFFICE V	FAD	Small Value Procurement (Section 53.9)					September 18, 2020	September 18, 2020		September 18, 2020						Bayanhan I	46,000.00			46,000.00		
	PROVISION OF MEALS FOR THE CONDUCT OF APPRENTICESHIP PROGRAM FOR LG-005 II & III : FOUNDATION COURSE I: EFFECTIVE INTERPERSONAL RELATIONS & TEAM DEVELOPMENT AT THE DILG REGIONAL OFFICE V	LGDD	Small Value Procurement (Section 53.9)					September 15, 2020	September 15, 2020		September 15, 2020						LGA FUND/ REGULAR FUND	220,000.00			199,000.00		
	PROVISION OF MEALS FOR THE CONDUCT OF MANAGEMENT COMMITTEE MEETING ON SEPTEMBER 9, 2020	ORD	SVP								September 8, 2020						Regular Fund	7,500.00			7,500.00		
	Purchase of Toner Cartridge (PANTUM) for Operational Use and Printing of Daily Time Records of Personnel Section	FAD-HRMO	Direct Contracting					September 23, 2020	September 23, 2020		September 23, 2020						Regular	8,940.00			8,940.00		
	PROVISION OF MEALS FOR THE CONDUCT OF PRE-PROCUREMENT CONFERENCE ON SEPTEMBER 17, 2020	FAD	Small Value Procurement (Section 53.9)								September 16, 2020						Covid Fund	1,500.00			1,500.00		
	PROVISION OF MEALS FOR THE CONDUCT OF PRE-BIDDING CONFERENCE ON SEPTEMBER 29, 2020	FAD	Small Value Procurement (Section 53.9)								September 28, 2020						Bayanhan I	2,500.00			2,500.00		
	PROVISION OF MEALS FOR THE CONDUCT OF PANEL INTERVIEW FOR APPLICANTS FOR ADMINISTRATIVE POSITION ON SEPTEMBER 20, 2020	FAD-HRMO	Small Value Procurement (Section 53.9)								September 29, 2020						Regular Fund	6,750.00			6,750.00		
																		0.00			0.00		
Total Alloted Budget of Procurement Activities																		599,115.00					
Total Contract Price of Procurement Activities Conducted																		558,124.00					
Total Savings (Total Alloted Budget - Total Contract Price)																		40,991.00					
ON-GOING PROCUREMENT ACTIVITIES																							
Total Alloted Budget of On-going Procurement Activities																							

Prepared by:

JEAN B. BARCELA
BAC Secretariat Staff

Recommended for Approval by:

ALFREDO L. SALLAN
BAC Chairperson

Funds Available:

MARILI M. PECSON
Budget Officer

APPROVED:

ATTY. ANTHONY C. NUYDA, CESO III
Head of the Procuring Entity

[illegible]


[illegible][illegible]

ANNEX B

DILG REGIONAL OFFICE V Procurement Monitoring Report as of October, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	Provision of Meals for the Conduct of meeting of Security Guards at the DILG Regional Office V on October 5, 2020	ORD	SVP								October 2, 2020					Regular Fund	1,000.00			1,000.00		
	Provision of Meals for the Conduct of Regional Daygaw 2020 Technical Working Group Meeting on October 5, 2020	PDMU	SVP								October 2, 2020					SR2020-06-1232	1,500.00			1,500.00		
	Purchase of Toner for use during PDMU's Daily Operation	PDMU	SVP					October 6, 2020	October 6, 2020		October 6, 2020					LFP FUND	13,635.00			13,500.00		
	Purchase of Office Supplies for the Day-to-Day Operation of PDMU	PDMU	Shopping (\$2.1b)					October 6, 2020	October 6, 2020		October 6, 2020					LFP FUND	33,400.50			27,449.50		
	Purchase of IT Accessories for use in the Regional Director's Conference Room	ORD	SVP					October 6, 2020	October 6, 2020		October 6, 2020					MITHI	7,800.00			7,300.00		
	Provision of Meals for the Conduct of Roll-out Training on Repeal of Policies on Regulatory Reforms for LGU's on October 7, 2020	LG CDD	SVP					October 6, 2020	October 6, 2020		October 6, 2020					SR2020-09-1756	4,500.00			4,500.00		
	Procurement of Videoconferencing Equipment for use During Online Meetings at the Conference Room at the DILG Regional Office V	FAD	SVP					October 8, 2020	October 8, 2020		October 8, 2020					SR2020-08-1457	117,500.00			75,450.00		
	Purchase of IT Supplies and Equipment for the Day-to-Day Operation of PDMU	PDMU	SVP					October 8, 2020	October 8, 2020		October 8, 2020					LFP FUND	208,744.50			148,930.00		
	Provision of Meals for the Conduct of Management Committee Meeting on October 12, 2020	ORD	SVP								October 9, 2020					REGULAR FUND	7,500.00			7,500.00		
	Provision of Meals for the Conduct of a Bid Opening on October 13, 2020	FAD	SVP								October 12, 2021					REGULAR FUND	2,500.00			2,500.00		
	Provision of Meals for the Conduct of Bical IATF Meeting on October 13, 2020	ORD	SVP								October 12, 2021					Bayanihan 1 Fund	2,500.00			2,500.00		
	Provision of Meals for the Conduct of Orientation for the DILG R5 Contact Tracers Administrative Staff on October 13, 2020	FAD	SVP								October 12, 2021					Bayanihan II	2,500.00			2,500.00		
	Purchase of Pantum Ink (35000W) for Operational Use of Cash Unit	FAD	Direct Contracting					October 13, 2020	October 13, 2020		October 13, 2020					Regular Fund	7,000.00			7,000.00		
	Purchase of Mattresses for the Use of the 53rd Batch of LGOO II Trainees	FAD	SVP					October 13, 2020	October 13, 2020		October 13, 2020					REGULAR FUND	18,120.00			16,170.00		
	Provision of Meals for the Conduct of Special Meeting with the AFP Retooled Community Support Program (RCSP) on October 19, 2020	LG MED	SVP					October 16, 2020	October 16, 2020		October 16, 2020					RCSP FUND	2,000.00			2,000.00		
	Procurement of Medical Supplies for Use of the Contact Tracers as Protection for the Covid 19 Virus	FAD	EMERGENCY PROCUREMENT		October 22-26, 2020			October 27, 2020	October 27, 2020		October 27, 2020					Bayanihan Fund 2	14,070,000.00			11,359.00		

	Provision of Meals for the Conduct of Webinar on Virtual Teleconferencing Applications and other Online Meeting facilities on October 22, 2020	FAD	SVP							October 20, 2020					REGULAR FUND	1,500.00			1,500.00		
	Provision of Meals for the Conduct of 4th Quarter RPOC Full Council Meeting on October 28, 2020	LGMED	SVP							October 23, 2020					POC	38,250.00			38,250.00		
	Purchase of Toner Cartridge (Pantum) for Operational use of ORD-Legal Section	ORD-LEGAL	Direct Contracting					October 28, 2020	October 28, 2020	October 28, 2020					REGULAR FUND	6,000.00			6,000.00		
	Purchase of IT Supplies & Accessories for use during the Development of Disaster Preparedness Manual for Volcanic Eruption for Bicol Region	LGCD	SVP					October 29, 2020	October 29, 2020	October 29, 2020					LGA Fund	153,712.00			145,570.00		
	Purchase of office Supplies for use during the Development of Disaster Preparedness Manual For Volcanic Eruption for Bicol Region	LGCD	Shopping (52.1b)					October 29, 2020	October 29, 2020	October 29, 2020					LGA Fund	6,300.00			5,225.00		
	Purchase of Office Supplies for Printing and Filing of Documents of 2,800 Contract of Service of the Contact Tracers	FAD-HRMO	Shopping (52.1b)					October 29, 2020	October 29, 2020	October 29, 2020					Bayanhan Fund 2	58,300.00			56,095.00		
	Provision of Meals for the Conduct of One-Day Building Resilience of LGUs for the New Normal: Embracing COVID-19 Contact Tracing Work on October 30, 2020	LGCD	SVP							October 29, 2020					Bayanhan I Fund	6,300.00			6,300.00		
																0.00			0.00		
Total Alloted Budget of Procurement Activities																700,562.00					
Total Contract Price of Procurement Activities Conducted																578,739.50					
Total Savings (Total Alloted Budget - Total Contract Price)																121,822.50					
ON-GOING PROCUREMENT ACTIVITIES																					
Total Alloted Budget of On-going Procurement Activities																					

Prepared by:

JEAN B. BARCELA
BAC Secretariat Staff

Recommended for Approval by:

ALFREDO L. SALLAN
BAC Chairperson

Funds Available:

MARILI M. PECSON
Budget Officer

APPROVED:

ATTY. ANTHONY C. NUYDA, CESO III
Head of the Procuring Entity

[illegible][illegible]

ANNEX B

DILG REGIONAL OFFICE V Procurement Monitoring Report as of November, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	Provision of Meals for the Conduct of the Opening of Bids and other BAC Matters on November 03,2020	FAD	SVP								November 02,2020					Regular Fund	1,500.00			1,500.00		
	Purchase of Computer Accessories for Operational Use of Cash Unit	FAD-CASH	SVP								November 03,2020					Bayanhanan 1 fund	17,980.00			17,132.00		
	Provision of Meals for the Conduct of the Orientation on the Revised Unified Client Satisfaction Survey Form on November 04, 2020	FAD-HRMO	SVP		October 20-26, 2020			November 03,2020			November 03,2020					Regular Fund	2,200.00			2,200.00		
	Provision of Printing Services for the Official Newsletter (3rd Quarter 2020 Issue)	ORD	SVP		October 20-26, 2020			November 03,2020			November 03,2020					SR 2019-10-2692	35,000.00			30,000.00		
	Provide Labor and Materials for the Fabrication and Installation of Venetian Blinds for Various Sections at the DILG Regional Office V	FAD	SVP		October 22-28, 2020			November 03,2020			November 03,2020					Bayanhanan 1 fund	51,435.00			51,308.00		
	Purchase of Electrical Accessories for Use on the Wall Mounted/Split Type Aircon at RD's Quarter	FAD	SVP		October 22-28, 2020			November 03,2020			November 03,2020					Bayanhanan 1 fund	8,395.00			7,616.00		
	Provision of Meals for the Conduct of Meeting of FAD Personnel on November 5, 2020	FAD	SVP								November 04,2020					Regular Fund	3,000.00			3,000.00		
	Purchase of Executive Chairs for Use at the Office of the Regional Director at Regional Office V	ORD	SVP		October 30-November 6, 2020			November 10,2020			November 10,2020					Bayanhanan 1 fund	28,530.00			28,550.00		
	Provision of Meals for the Conduct of Activation at the Regional Emergency Operation Center for TS "ULYSSES"	LGCDD	SVP								November 10,2020					Regular Fund	10,000.00			10,000.00		
	Provision of Meals for the Conduct of Management Committee Meeting (MANCOM) on November 17,2020	ORD	SVP								November 16,2020					Regular Fund	3,750.00			3,750.00		
	Purchase of IT Accessories for the Day-to-Day Operation of Budget Section	FAD	SVP		October 28-November 9, 2020			November 17,2020			November 17,2020					Mithi Fund	16,300.00			11,535.00		
	Purchase of Office Supplies for the Day-to-Day Operation of ORD-Legal Section at the DILG Regional Office V	ORD-LEGAL	Shopping		October 28-November 9, 2020			November 17,2020			November 17,2020					Regular Fund	5375			2,767.50		
	Purchase of IT Accessories for Use in the Conference Room (Extension for LGRR) at the DILG Regional Office V	LGCDD	SVP		October 28-November 9, 2020			November 17,2020			November 17,2020					LGA Fund	20,100.00			12,427.00		
	Purchase of LED Smart TV for Use in the LGRC/EOC at the DILG Regional Office V	LGCDD	SVP		November 5-11, 2020			November 17,2020			November 17,2020					Mithi Fund	70,000.00			69,500.00		
	Purchase of Meals for the Conduct of Continuation of the CO-RO Consultation -Workshop on Firming-Up the DILG-LG Sector FY 2021 Plans and Priorities on November 18, 2020	ORD	SVP								November 17,2020					SR 2020-02-0394	3,750.00			3,750.00		
	Procurement of Medical Supplies for use of Contact Tracers as Protection for Covid 19 Virus	FAD	Emergency Procurement								November 27, 2020					Bayanhanan 2 fund	3,321,000.00			2,613,000.00		

Provisions of Meals for the Conduct of Continuation of Planning Workshop on the Plans and Programs for FY 2021 on November 18, 2020	ORD	SVP							November 17,2020						Regular Fund	5,000.00			5,000.00		
Provision of Meals and Venue for the Conduct of RICAD Advocacy Cluster Special Meeting with RAC-RICG on December 11, 2020	LGMED	SVP			November 25-December 7, 2020			November 17,2020							SR 2020-02-0593	40,000.00			32,000.00		
Provision of Meals for the Conduct of BIATF on November 19, 2020	ORD	SVP							November 18,2020						SR 2020-07-1196	2,500.00			2,500.00		
Provision of Meals for the Conduct of ADAC Special Awards Assessment on November 24-25, 2020	LGMED	SVP							November 20,2020						ADAC Fund	9,000.00			9,000.00		
Provision of Meals for the Pre-Bidding Conference, Pre-Procurement Planning and Opening of Bids on November 24, 2020	FAD	SVP							November 23,2020						Regular Fund	2,500.00			2,500.00		
Provision of Labor & Materials for the Installation of Electrica Connection from the generator to the LGRRC Bldg. at the DILG Regional Office V	FAD				November 16-23, 2020			November 24, 2020							SR2020-03-0619	97,500.00			96,520.00		
Provision of Meals for the Conduct of BIATF on November 26, 2020	ORD	SVP							November 25,2020						SR 2020-07-1196	2,500.00			2,500.00		
Purchase of Painting Materials for the Repainting og the Office of the Regional Director, Regional Office V	PDMU	SVP			November 16-23,2020			November 27,2020							SR 2020-07-1196	10,070.00			4,786.00		
Purchase of Office Supplies for the Conduct of the World Water Day 2020 Poster Making Contest	PDMU	SVP			November 17-23,2020			November 26,2020							SR 2020-02-0394	16,955.00			16,770.00		
Purchase of IT Supplies and Accessories for the 3-Day Training on the Preparation of the Enhanced Local Climate Change and Adaptation Planning (ELCCAP) at the DILG Regional Office V	LGCDD	SVP						November 27,2020							LGA Fund	48,587.00			39,016.00		
Purchase of Janitorial and Maintenance Supplies for the Operational Use of the DILG Regional Office v	FAD	Shopping			November 20-26, 2020			November 27, 2020							Regular Fund	54,775.00			50,952.00		
Provision of Meals for the Conduct of Pre-Bidding Conference, Bld Opening, Pre-Procurement Planning and Other Matters for the Month of December	FAD	SVP							November 30,2020						SR 2020-07-1196	15,500.00			15,500.00		
																0.00			0.00		
Total Alloted Budget of Procurement Activities																582,222.00					
Total Contract Price of Procurement Activities Conducted																532,079.50					
Total Savings (Total Alloted Budget - Total Contract Price)																50,142.50					

ON-GOING PROCUREMENT ACTIVITIES																					
Total Alloted Budget of On-going Procurement Activities																					

Prepared by:

JEAN B. BARCELA
BAC Secretariat Staff

Recommended for Approval by:

ALFREDO L. SALLAN
BAC Chairperson

Funds Available:

MARILI M. PECSON
Budget Officer

APPROVED:

ATTY. ANTHONY C. NUYDA, CESO III
Head of the Procuring Entity

[illegible][illegible]

ANNEX B

DILG REGIONAL OFFICE V Procurement Monitoring Report as of December, 2020

Code (UACS/PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																							
	Purchase of Supplies for the Conduct of Online Roll-Out Training on Streamlining Building Permits and Certificates of Occupancy for Local Government Units on December 3, 2020		LG-CDD	SVP					December 1, 2020			December 1, 2020					SR 2019-07-1268	2,990.00			2,920.00		
	Purchase of Supplies for use of COA Office		FAD	SVP					December 1, 2020			December 1, 2020					Regular Fund	3,600.00			3,596.00		
	Provision of Meals and Venue for the Conduct of 4th Quarter Regional ICAD Cluster Meeting on December 2, 2020		LG-MED	LOV (53.10)		November 23-30, 2020			December 1, 2020			December 1, 2020					SR 2020-02-0393	50,000.00			47,500.00		
	Purchase of Printer to be used for the Preparation of Monitoring Reports of Locally-Funded Projects in Region V		PDMU	SVP		November 24-December 1, 2020			December 4, 2020			December 4, 2020					SR2020-02-0222	417,750.00			399,500.00		
	Purchase of Printer Ink to be used for the Preparation of Monitoring Reports of Locally-Funded Projects in Region V		PDMU	SVP		November 24-December 1, 2020			December 4, 2020			December 4, 2020					SR2020-02-0222	128,925.00			120,375.00		
	Purchase of Construction Materials for the Repair of Training Hall at the DILG Regional Office V		PDMU	SVP		November 10-26, 2020			December 4, 2020			December 4, 2020					SR 2020-11-2099	72,785.00			39,700.00		
	Purchase of Computer Supplies and Accessories for Use in the Office of ORD-RCTU at the DILG Regional Office V		ORD-RCTU	SVP		November 18-23, 2020			December 4, 2020			December 4, 2020					SR 2020-08-1457	18,825.00			18,770.00		
	Provision of Meals for the Conduct of Regional and Provincial Management Meeting Re:Status Update on Contract Tracing Concerns on December 07, 2020		LG-MED	SVP								December 4, 2020					Bayanihan Fund 2	4,875.00			4,875.00		
	Provision of Meals for the Conduct of Orientation on Development LIVE (DevLIVE) Mobile Application cum Preventing and Countering Violent Extremism (PCVE) Roll Out Training on December 09, 2020		PDMU	SVP								December 8, 2020					SR 2020-08-1396	6,000.00			6,000.00		
	Repair, Installation and Painting of Roofing of DILG Regional Office V		PDMU	Public Bidding		Nov. 18 - Dec. 17, 2020	November 24, 2020		December 9, 2020			December 11, 2020		January 29, 2020			SR2020-03-0619	998,308.50			963,838.00		
	Purchase of Office Supplies and Equipment for the Operational Use of the General Services Section at the DILG Regional Office V		FAD-GSS	SVP		December 03-07,2020			December 9, 2020			December 9, 2020					Regular Fund	33,600.00			33,400.00		
	Purchase of Hardware Supplies for the Construction of Concrete Masonry Fence at DILG Regional Office V		PDMU	SVP					December 9, 2020			December 9, 2020					SR 2020-11-2099	27,280.00			21,784.00		

	Provision of Meals for the Conduct of Core Orientation with DILG Organic Personnel, Jos, Cos, R/Os, and NGAs on December 14, 2020	LG MED	SVP							December 11, 2020						Federalism Fund	9,600.00			9,600.00		
	Purchase of IT Equipment and Accessories for the Replacement of the Desktop of the Budget Section	FAD-BUDGET	SVP				December 11, 2020			December 11, 2020						SR 2020-08-1457	40,800.00			28,340.00		
	Regional Convergence on Capacitating Urban Communities for Peace and Development (CUCPD) on December 14, 2020	LG MED	SVP		December 07-10, 2020		December 11, 2020			December 11, 2020						SR 2020-09-1814	20,000.00			11,246.00		
	Provision of Labor & Materials for the Printing and Delivery of LGA Fubded DILG Region V Initiated Covid-19 IEC Materials	LG CDD	Public Bidding		November 25-December 14, 2020	December 2, 2020	December 14, 2020			December 16, 2020	December 28, 2020	January 4, 2021				LGA FUND	2,325,890.00			1,094,721.65		
	Provision of Labor & Materials for the Printing and Distribution of IEC Materials on C4PEACE Program	LG MED	Public Bidding		November 25-December 14, 2020	December 2, 2020	December 14, 2020			December 16, 2020	December 28, 2020	January 4, 2021				C4PEACE FUND	1,155,700.00			603,205.68		
	Provision of Meals, Venue and Accommodation for the Conduct of Year End Assessment Planning on RSCP Implementation cum Recognition of Implementers and Partners on December 17, 2020	LG MED	LOV (53.10)		December 7-11, 2020		December 14, 2020			December 14, 2020						SR2020-09-1816	166,000.00			131,650.00		
	Purchase of Construction Materials for the Topping and Waterproofing of Terrace Slab at Main Building and the Remaining Slab at LGRRR Building	PDMU	SVP		December 03-11, 2020		December 14, 2020			December 14, 2020						SR 2020-11-2099	270,430.00			187,602.50		
	Purchase of Hardware Supplies for the Installation of Driveway Roofing at DILG RO V	PDMU	SVP		December 05-11, 2020		December 14, 2020			December 14, 2020							162,330.00			68,857.00		
	Purchase of Hardware Supplies for the Repair of DILG Main Building Ceiling with Painting Works at the DILG Regional Office V	PDMU	SVP		December 03-11, 2020		December 14, 2020			December 14, 2020						SR 2020-11-2099	338,170.00			151,491.00		
	Provision of Meals for the Conduct of Pilot Testing of Workforce Development Program on December 15-16, 2020	LG CDD	SVP							December 14, 2020						SR 2020-10-2014	1,200.00			1,200.00		
	Provision of Meals Venue and Accommodation for the Conduct of Ease of Doing Business Program Evaluation on December 15, 2020	LG CDD	LOV (53.10)		December 10-13, 2020		December 14, 2020			December 14, 2020						EODB FUND	65,000.00			60,750.00		
	Provisional of Meals Venue and Accommodation for the Conduct of 4th Quarter Expanded Regional Executive Conference Implementing Agency on December 16, 2020	ORD-PLANNING	LOV (53.10)		December 10-14, 2020		December 14, 2020			December 14, 2020						SR 2020-02-0394	49,800.00			48,950.00		
	Purchase of Supplies for the Conduct of 4th Quarter Expanded Regional Executive Conference Implementing Agency on December 16, 2020	ORD-PLANNING	SVP		December 10-13, 2020		December 15, 2020			December 15, 2020						SR 2019-07-1268	3,500.00			2,037.00		

	Provision of Meals for the Conduct of Refresher Course for Regional Internal Quality Auditors (RIQA) and Risk Review Committee on December 17, 2020	OARD	SVP		December 10-14,2020		December 15, 2020		December 15, 2020						SR 2019-19-1836	42,000.00			27,000.00		
	Provision of Meals for the Conduct of Regional Management Review on December 28, 2020	OARD	SVP		December 12-13,2020		December 16, 2020		December 16, 2020						SR 2020-09-1836	40,000.00			42,000.00		
	Purchase of Placque for the Conduct of Year-end Assessment Planning on RCSP Implementation cum Recognition of Implementers & Partners on December 17, 2020	LG MED	SVP		December 11-14, 2021		December 16, 2020		December 16, 2020						RSCP Fund	189,000.00			122,500.00		
	Purchase of Office Supplies for the Conduct of Year-end Assessment Planning on RCSP Implementation cum Recognition of Implementers & Partners on December 17, 2020	LG MED	SVP		December 7-10, 2020		December 16, 2020		December 16, 2020						RSCP Fund	24,995.00			21,301.50		
	Provision of Meals for the Conduct of 2020 Year-End Assessment and Presentation of 2021 Target and Activities on December 18, 2020	ORD	SVP		December 15-18,2020		December 17, 2020		December 17, 2020						SR 2020-02-0559	88,400.00			87,360.00		
	Provision of Meals for the Conduct of Special Meeting: Preparation for the Continuation of Management Review on December 21, 2020	ORD	SVP						December 18, 2020						SR 2020-09-1836	8,500.00			8,500.00		
	Purchase of Office Furniture and Fixture	PDMU	SVP		December 7 -11, 2020		December 23, 2020		December 23, 2020						SR2020-09-1838	13,550.00			10,485.00		
	Purchase of Supplies for Operational Use of Accounting Section	LG MED	Shopping		December 11-17,2020		December 23, 2020		December 23, 2020						SR 2020-10-1934/SR 2020-10-1918	172,289.00			32,367.00		
	Purchase of Supplies for Operational Use of Accounting Section	LG MED	Shopping		December 11-17,2020		December 23, 2020		December 23, 2020						SR 2020-10-1918	172,289.00			41,062.00		
	Purchase of Supplies for Operational Use of Accounting Section	LG MED	Shopping		December 11-17,2020		December 23, 2020		December 23, 2020						SR 2020-10-1918	172,289.00			14,128.00		
	Provision of Production and Delivery of IEC Materials and Core/ Disiplina Muna Collaterals in Support to the Department's Operations for Constitutional Reform	PDMU	SVP		December 11-18,2020		December 23, 2020		December 23, 2020						Core Fund	244,600.00			223,256.00		
	Purchase of CPU Parts for the Replacement of the Desktop in the OARD	OARD	SVP		December 04-14,2020		December 23, 2020		December 23, 2020						SR 2020-08-1457	42,000.00			25,820.00		
	Purchase of Office Furniture and Fixture for the Operational Use of ARD's Office	PDMU	SVP		December 11-18,2020		December 23, 2020		December 23, 2020						LFP Fund	83,000.00			70,995.00		
	Purchase of Office Supplies for Use of the Budget c/o PDMU	PDMU	SVP		December 07-16,2020		December 23, 2020		December 23, 2020						SR 2020-08-1457	13,350.00			13,260.00		
	Purchase of Office Supplies for Use of the Budget c/o PDMU	PDMU	SVP		December 07-16,2020		December 23, 2020		December 23, 2020						SR 2020-08-1586	28,930.00			25,030.00		
	Purchase of Computer Supplies and Accessories for Use of ORD-LEGAL Section at the DILG Regional Office V	ORD-LEGAL	SVP		December 07-14,2020		December 23, 2020		December 23, 2020						SR 2020-08-1457	35,000.00			28,601.00		
	Purchase of Hardware Materials for the Plumbing Works at the LGRR Building, DILG Regional Office V	PDMU	SVP		December 07-18,2020		December 23, 2020		December 23, 2020						SR 2020-11-2099	15,830.00			6,500.00		

	Purchase of Construction Materials for the Improvement of Stairs and Other Repair Works of LGRRC Building at the DILG Regional Office V	PDMU	SVP		December 07-13, 2020		December 23, 2020		December 23, 2020						SR 2020-11-2099	17,770.00			11,081.00		
	PURCHASE OF VITAMINS FOR USE OF DILG REGIONAL V EMPLOYEES IN RELATION TO COVID 19 PANDEMIC	FAD	SVP				December 23, 2020		December 23, 2020							216,000.00			179,640.00		
	Provision of Meals for the Conduct of 2021 Priorities and Pre-Planning Workshop with Wellness Session on January 28-19, 2021	ORD	SVP		December 22-28, 2020		December 29, 2020		December 29, 2020						SR 2020-02-0394	176,800.00			139,000.00		
	Purchase of Hardware Materials for the Improvement of LGRRC Library and Conference Room of DILG RO V	PDMU	SVP		December 18-28, 2020		December 29, 2020		December 29, 2020						SR 2020-11-2099	162,185.00			20,659.00		
	Purchase of Hardware Materials for the Improvement of LGRRC Library and Conference Room of DILG RO V	PDMU	SVP		December 18-28, 2020		December 29, 2020		December 29, 2020						SR 2020-11-2099	162,185.00			10,798.00		
	Purchase of IT Accessories and Equipment for the Strengthening DRR-CCA Training Related Activities for DILG Personnel and Monitoring System for Natural and Human Induced Disasters	LG-CDD	SVP		December 18-28, 2020		December 29, 2020		December 29, 2020						LGA FUND	129,200.00			88,270.00		
	Purchase of Supplies for POC Funds (C/o POC Provincial and Regional Focal Person)	LG-MED	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020						POC FUND	29,446.00			28,925.00		
	Purchase of IT Accessories and Consumable for the Use of DILG RO V HRMO	FAD-HRMO	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020						SR 2020-09-1771/SR 2020-09-1836	38,655.00			26,942.00		
	Purchase of Office Supplies for the Use of DILG RO V HRMO	FAD	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020						SR 2019-07-1268	1,650.00			843.00		
	Purchase of Laptop Battery for DILG RO V PDMU's Operations	PDMU	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020						SR 2020-08-1603	3,000.00			3,000.00		
	Purchase of Furniture and Fixture for the DILG RO V's Operations	PDMU	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020						SR 2020-08-1603	29,000.00			21,975.00		
	Purchase of Office Supplies for the Operational Use of DILG RO V PDMU	PDMU	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020						SR 2020-02-0222	33,626.25			33,451.00		
	Purchase of Supplies for the Operational Use of the DILG RO V Assistant Regional Director Office	OARD	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020						SR 2020-09-1858	2,600.00			1,802.00		
	Purchase of IT Accessories and Computer Parts for the Repair and Replacement of Spareparts for CPU and Laptops at the Regional Office (RICTU and GSS)	FAD-GSS	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020						SR 2020-08-1437/SR 2020-18-1457	49,600.00			43,980.00		
	Provision of Labor and Materials for the Printing of the 4th Quarter 2020 Hamodying Issue	ORD	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020							29,000.00			21,000.00		
	Purchase of Office Supplies for the Constitutional Reform National Youth Summit	LG-MED	SVP		December 21-28, 2020		December 29, 2020		December 29, 2020						SR 2019-10-2692	7,000.00			4,656.00		
	Provision of Meals for the Conduct of Surveillance Audit-ISO 9001:2015 on January 20, 2021	OARD	SVP		December 22-28, 2020		December 29, 2020		December 29, 2020						SR 2020-09-1836	45,500.00			38,000.00		

Purchase of Glass Plaque for the Presentation of 2021 Priorities and Pre-Planning Workshop with Wellness Session on December 28-29, 2020	ORD-PLANNING	SVP		December 22-26, 2020		December 29, 2020		December 29, 2020						SR 2020-02-0394	25,000.00			23,000.00		
Purchase of Computer Laptops for use in the DILG Operations as Part of the Approved MITHI Funded Project at the DILG Regional Office V	RICTU	SVP		December 21-26, 2020		December 29, 2020		December 29, 2020						SR2020-07-1177	450,000.00			431,955.00		
PURCHASE OF GLASS PLAQUE AND GLASS CERTIFICATE FRAME FOR AWARD AND RECOGNITION/ PRAISE FOR FY 2020.	FAD	SVP				December 29, 2020		December 29, 2020							68,800.00			58,100.00		
															0.00			0.00		
Total Alloted Budget of Procurement Activities															9,456,397.73					
Total Contract Price of Procurement Activities Conducted															6,065,276.33					
Total Savings (Total Alloted Budget - Total Contract Price)															3,391,121.42					

ON-GOING PROCUREMENT ACTIVITIES																				
Total Alloted Budget of On-going Procurement Activities																				

Prepared by:


JEAN B. BARCELA
BAC Secretariat Staff

Recommended for Approval by:

ALFREDO L. SALLAN
BAC Chairperson

Funds Available:

MARI M. PECSON
Budget Officer

APPROVED:

ATTY. ANTHONY C. NUYDA, CESO III
Head of the Procuring Entity

List of invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	

[illegible]

[illegible]

[illegible]

