

DILG REGIONAL OFFICE V Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Catering Services for the Conduct of In-house Meetings for the Year 2021	FAD	YES	Competitive Bidding	November 27 - December 16, 2020	December 16, 2020	January 8, 2021	January 21, 2021	GoP	970,200.00	970,200.00		One Year Contract for In-house Meetings
	Procurement of Petroleum Products for the CY 2021	FAD	YES	Competitive Bidding	December 5 - December 23, 2020	December 23, 2020	Failure of Bidding		GoP	510,000.00	510,000.00		
	Procurement of Vehicle Accessories and Consumables for use of the Service Vehicle Assigned to Regional Office for CY 2021	FAD	YES	Competitive Bidding	December 5 - December 23, 2020	December 23, 2020	Failure of Bidding		GoP	379,400.00	379,400.00		
	Provision of Services of Security Guards at DILG Regional Office V, Albay, Cam Norte and Catanduanes for the period August, 2021 to July, 2022	FAD	YES	Competitive Bidding	Dec. 28, 2020 - Jan. 4, 2021	January 4, 2021	Short of Award	Short of Award	GoP	1,680,048.00	1,680,048.00		
	Pantum 1k Cartridge	FAD	YES	Direct Contracting	N/A	N/A	CY 2021	CY 2021	GoP	58,000.00	58,000.00		
	APP-CSE 2021	All Units	No	Shopping	TO BE PROCURED AT PS-DBM	N/A	N/A	N/A	GoP	894,289.92	894,289.92		
	Office Supplies Not Available in PS	All Units	No	Shopping	CY 2021	CY 2021	CY 2021	CY 2021	GoP	55,693.00	55,693.00		
	CSIS Survey	LGMED	nO	NP-53.5 Agency-to-Agency	N/A	N/A	CY 2021	CY 2021	GoP	630,000.00	630,000.00		
	Printing Services	All Units	no	NP-53.9 - Small Value Procurement	CY 2021	N/A	CY 2021	CY 2021	GoP	92,400.00	92,400.00		Letterhead Logo
	ICT Resources	All Units	no	NP-53.9 - Small Value Procurement	CY 2021		CY 2021	CY 2021	GoP	398,420.00	398,420.00		
	Consumables	All Units	no	NP-53.9 - Small Value Procurement	CY 2021		CY 2021	CY 2021	GoP	497,380.04	497,380.04		Purchase of Computer Inks/Toner not available at PS-DBM
	Trainings/seminars/Activities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	HRMSPB MEETINGS	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	50,000.00	50,000.00		
	HRMSPB ASSESSMENT PROCESS	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	150,000.00	150,000.00		
	COMPETENCY BASED ASSESSMENT FOR LGOOs	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	200,000.00	200,000.00		
	LEARNING & DEVELOPMENT INTERVENTIONS	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	500,000.00	500,000.00		
	PERFORMANCE EVALUATION & PLANNING CONFERENCE	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	300,000.00	300,000.00		
	ORIENTATION ON NEWLY HIRED EMPLOYEES	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	60,000.00	60,000.00		
	CONDUCT OF PQE	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	50,000.00	50,000.00		
	RETIREMENT PLANNING & INVESTMENT TRAINING	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	100,000.00	100,000.00		
	WELLNESS PROGRAM	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	200,000.00	200,000.00		
	UPDATES ON ADMINISTRATIVE MANNER	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	200,000.00	200,000.00		
	FAD MEETINGS	HRMO	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	30,000.00	30,000.00		
	Briefing of DILG Personnel	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	40,000.00	40,000.00		
	Utilization Conference	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	141,700.00	141,700.00		
	RTF-ELCAC Quarterly Meeting	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	80,000.00	80,000.00		
	RPOC Quarterly Meetings	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	80,000.00	80,000.00		
	POC Focal Persons Special Meetings	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	15,000.00	15,000.00		
	RICAD Meetings	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	40,000.00	40,000.00		
	ADAC Focal Person's Special Meeting	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	15,000.00	15,000.00		
	RCSP Management Meetings	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	20,000.00	20,000.00		
	RCSP Focal Persons Special Meetings	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	15,000.00	15,000.00		
	PCVE Trainings	LGMED	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	50,000.00	50,000.00		
	Planning Conference	Planning	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	240,000.00	240,000.00		
	Regional Executive Conference	Planning	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	300,000.00	300,000.00		
	CSIS Roll out	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	CY 2021	CY 2021	Gop	480,000.00	480,000.00		
	LRI Programs	LGMED	No	NP-53.10 Lease of Real Property and Venue			CY 2021	CY 2021	Gop	530,000.00	530,000.00		

Full Disclosure Policy (FDP)	LGMED	No	NP-53.10 Lease of Real Property and Venue			CY 2021	CY 2021	Gop	250,000.00	250,000.00		
SGLG	LGMED	No	NP-53.10 Lease of Real Property and Venue			CY 2021	CY 2021	Gop	250,000.00	250,000.00		
Lupon On-site Validation on 6 provinces	LGMED	No	NP-53.10 Lease of Real Property and Venue			CY 2021	CY 2021	Gop	200,000.00	200,000.00		
LTIA Awarding	LGMED	No	NP-53.10 Lease of Real Property and Venue			CY 2021	CY 2021	Gop	225,000.00	225,000.00		
Local Legislative Award	LGMED	No	NP-53.10 Lease of Real Property and Venue			CY 2021	CY 2021	Gop	200,000.00	200,000.00		
Vehicle Maintenance	Motorpool	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	417,340.00	417,340.00		Procurement of vehicle parts, accessories and consumables
Freight Services	FAD	No	Direct Contracting	CY 2021	CY 2021	CY 2021	CY 2021	Gop	115,000.00	115,000.00		Provision of postage and procurement services
Internet Services	RICTU	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	865,000.00	865,000.00		Provision of Internet Services
Janitorial Services	GSS	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	136,000.00	136,000.00		
Supply & Delivery of Purified Drinking Water	GSS	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	66,000.00	66,000.00		
Cable-TV Subscription	GSS	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	8,200.00	8,200.00		
Electricity	GSS	No	Direct Contracting	CY 2021	CY 2021	CY 2021	CY 2021	Gop	1,584,000.00	1,584,000.00		Provision of Electricity
Repairs and Maintenance	GSS	No	NP-53.9 - Small Value Procurement	CY 2021	CY 2021	CY 2021	CY 2021	Gop	845,000.00	845,000.00		Procurement of Repairs and Maintenance of building facilities
Water	GSS	No	Direct Contracting	CY 2021	CY 2021	CY 2021	CY 2021	Gop	161,000.00	161,000.00		Provision of water services for the office

Prepared by:


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Recommended by:


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Funds Available:


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Approved by:


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