End U	ser/Unit:																			
COD						AND				S	chedu	le/Mi	lestor	ne of	Activ	vities				TOTAL
E	General Description	QTY	Unit	Estimated Budget	Source of Fund	OBJECT	PROCUREMENT METHOD	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	ORD																			
	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF ORIENTATION ON DOCUMENT MANAGEMENT SYSTEM ON FEBRUARY 27, 2020 AT THE DILG REGIONAL CONFERENCE ROOM	1	Lot	12,960.00			Small Value Procurement (Section 53.9)													12,960.00
	PURCHASE OF TELEVISION FOR USE IN THE DILG REGIONAL OFFICE AS PART OF MITHI APPROVE 2020 ISSP FUNDED ICT PROJECTS UNDER OFFICE PRODUCTIVITY			150,000.00			Small Value Procurement (Section 53.9)													150,000.00
	PURCHASE OF COMPUTER SUPPLIES & CONSUMABLES FOR ORD-LEGAL DAY-TO-DAY USE			33,925.00			Small Value Procurement (Section 53.9)													33,925.00
	PROVISION OF PRINTING OF T-SHIRT & TARPAULIN FOR USE OF DILG REGIONAL & ALBAY PROVINCIAL OFFICE PERSONNEL PARTICIPATION IN THE ONE BILLION RISING SOLIDARITY WALK ON MARCH 18, 2020	36	Pcs	7,450.00			Small Value Procurement (Section 53.9)													7,450.00
	PURCHASE OF IT EQUIPMENT AND ACCESSORIES FOR USE IN THE DILG REGION 5 CONFERENCE ROOM AND TRAINING HALL FOR COVID-19 MONITORING & IATF (INTER-AGENCY TASK FORCE) MEETINGS			102,800.00			Emergency Procurement - Section 53.2													102,800.00

Provision of Meals for the conduct of Pre-Planning Workshop Activity on January 6-7, 2020.	50	Pax	74,250.00	Small Value Procurement (Section 53.9)	74,250.00
Provion of Meals during the conduct of Security Awareness Program on March 2, 2020.	105	Pax	16,375.00	Small Value Procurement (Section 53.9)	16,375.00
Provision MecIls during the conduct og Preparatory Meeting for SILG Visit with OSEC Personnel on March 4-5, 2020	10	Pax	3,200.00	Small Value Procurement (Section 53.9)	3,200.00
Provision of Meals during the conduct of Least-Cost and Stabilized Call Routing Mechanisms at the Regional Office under the LAN, WAN and IP Telephony Expansion Project on March 11-12, 2020.	4	Pax	3,700.00	Small Value Procurement (Section 53.9)	3,700.00
Provision of Meals during the IATF Meeting on June 16, 2020.	25	Pax	12,375.00	Small Value Procurement (Section 53.9)	12,375.00
Provision of Meals for the conduct of IATF Meeting June 9, 2020.	25	Pax	13,000.00	Small Value Procurement (Section 53.9)	13,000.00
Provision of Meals for the Coordination Meeting on June 11, 2020 at the DILG Training Hall.	25	Pax	2,500.00	Small Value Procurement (Section 53.9)	2,500.00
Provision of Meals for the Bicol IATF Meeting on June 23, 2020	25	Pax	13,000.00	Small Value Procurement (Section 53.9)	13,000.00

Provision of Meals for the Bicol IATF Meeting on June 30, 2020	20	Pax	10,400.00	Small Value Procurement (Section 53.9	1					10,400.00
OARD										
PURCHASE OF PANTUM TONER CARTRIDGE (PC-210) FOR OARD OPERATIONAL USE	3	Unit	15,000.00	Direct Contracting (Section 50)						15,000.00
PURCHASE OF HARDWARE MATERIALS FOR THE ASSEMBLY OF OARD CABINET			40,148.00	Small Value Procuremen (Section 53.9	t					40,148.00
PURCHASE OF FURNITURES & FIXTURES FOR THE OPERATIONAL USE AT THE OFFICE OF THE ASSISTANT REGIONAL DIRECTOR (OARD)			25,000.00	Small Value Procuremen (Section 53.9	t					25,000.00
PDMU										
PURCHASE OF SMARTPHONE TO BE USED FOR THE NEWLY ACQUIRED DRONE OF PDMU SECTION (Mobile Smartphone Black Dual Sim 4G Android v8.0 (Oreo) 3500mAh octa-Core, 1.8GHz 4GB RAM, 64GB ROM 6" display Super AMOLED 16.0MP Front Camera)	1	Unit	13,990.00	Small Value Procuremen (Section 53.9	t					13,990.00
PROVISION OF PRINTING SERVICES FOR THE 3RD & 4TH QUARTER 2019 HAMODYONG ISSUE	200	Pcs	38,000.00	Small Value Procuremen (Section 53.9	t					38,000.00

PURCHASE OF CONSTRUCTION & HARDWARE MATERIALS FOR WATER PROOFING OF SLAB (LGRRC BUILDING)			22,930.00	Small Value Procurement (Section 53.9)				22,930.00
PROVISION OF PRINTING OF T- SHIRTS, MEDALS & TROPHY FOR THE WORLD WATER DAY 2020, "WATER & CLIMATE CHANGE"			148,000.00	Small Value Procurement (Section 53.9)				148,000.00
PROVISION OF VENUE, MEALS AND ACCOMODATION FOR THE CONDUCT OF "STRENGTHENING CAPACITY IN MONITORING OF RESULTS: ATTUNING PROJECT IMPLEMENTATION APPROACH TO DILG CONTEXT" ON MARCH 10-13, 2020	60	Pax	354,000.00	Lease of Real Property & Venue (Section 53.10)				354,000.00
PROVISION OF SEWING OF ORGANIZER'S SHIRT FOR USE DURING THE CONDUCT OF WORLD WATER DAY 2020 CELEBRATION ON MARCH 22 - 23, 2020	4()	Pcs	18,000.00	Small Value Procurement (Section 53.9)				18,000.00
PROVISION OF MEALS DURING THE CONDUCT OF WORLD WATER DAY 2020 CELEBRATION ON MARCH 22 - 23, 2020	638	Pax	19,500.00	Small Value Procurement (Section 53.9)				19,500.00
PROVISION OF PRINTING OF TARPAULIN FOR USE DURING THE CONDUCT OF WORLD WATER DAY 2020 CELEBRATION ON MARCH 22 - 23, 2020.			10,000.00	Small Value Procurement (Section 53.9)				10,000.00
PURCHASE OF SUPPLIES TO BE USED FOR POSTER MAKING CONTEST ON MARCH 23, 2020			12,500.00	Shopping				12,500.00

PROVISION OF SOUND SYSTEM RENTAL FOR USE DURING WORLD WATER DAY 2020 CELEBRATION ON MARCH 22, 2020			15,000.00	Small Value Procurement (Section 53.9)						15,000.00
PROVISION OF VENUE, MEALS AND ACCOMODATION DURING THE CONDUCT OF REGIONAL LEVELLING OFF IN THE IMPLEMENTATION OF LOCALLY-FUNDED PROJECTS (LFPs) ADMINISTERED BY OPDS ON MARCH 31 - APRIL 3, 2020	1	Lot	331,925.00	Lease of Real Property & Venue (Section 53.10)						331,925.00
PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE REGIONAL LEVELLING OFF IN THE IMPLEMENTATION OF LOCALLY- FUNDED PROJECTS (LFPs) ADMINISTERED BY OPDS			35,311.00	Small Value Procurement (Section 53.9)						35,311.00
PURCHASE OF ADDITIONAL MATERIALS FOR THE REPAIR OF ORD AND CAMARINES SUR COTTAGE			7,800.00	Small Value Procurement (Section 53.9)						7,800.00
LGCDD										
PROVISION OF VENUE, MEALS AND ACCOMODATION FOR THE CONDUCT OF THE QMS ORIENTATION & AWARENESS ISO 9001:2015, CUM REGIONAL PLANNING WORKSHOP WITH CONTINUING LEGAL EDUCATION FOR C/MLGOOs & OTHER CONCERN ON JANUARY 15-17, 2020	210	Pax	1,048,000.00	Lease of Real Property & Venue (Section 53.10)						1,048,000.00

PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE QMS ORIENTATION & AWARENESS ISO 9001:2015, CUM REGIONAL PLANNING WORKSHOP WITH CONTINUING LEGAL EDUCATION FOR C/MLGOOs & OTHER CONCERN ON JANUARY 15-17, 2020			10,000.00	Shopping				10,000.00
PROVISION OF CATERING SERVICES FOR THE CONDUCT OF ORIENTATION FOR THE PROSPECTIVE LOCAL GOVERNMENT OPERATIONS OFFICERS (LGOOS) II TRAINEES ON DILG PPAS AND LOCALLY FUNDED PROJECTS ON FEBRUARY 27 - 28 AT THE DILG CONFERENCE ROOM REGIONAL OFFICE V	1	Lot	16,000.00	Small Value Procurement (Section 53.9)				16,000.00
PROVISION OF CATERING SERVICES FOR THE CONDUCT OF THE TRAINING FOR LOCAL GOVERNMENT OPERATIONS OFFICER II & III - 53RD BATCH, COMPONENT 1 - GENERAL ORIENTATION AT DILG CONFERENCE ROOM, REGIONAL OFFICE V	1	Lot	45,000.00	Small Value Procurement (Section 53.9)				45,000.00

PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE TRAINING FOR LOCAL GOVERNMENT OPERATIONS OFFICER II & III - 53RD BATCH, COMPONENT 1 - GENERAL ORIENTATION AT DILG CONFERENCE ROOM, REGIONAL OFFICE V			4,870.00	Small Value Procurement (Section 53.9)			4,870.00
PROVISION OF VENUE, MEALS AND ACCOMODATION DURING THE ONE-DAY ORIENTATION TRAINING ON THE ON-LINE GAD PLAN AND BUDGET MONITORING SYSTEM FOR C/MLGOOs ON MARCH 20, 2020	1	Lot	212,550.00	Lease of Real Property & Venue (Section 53.10)			212,550.00
PROVISION OF MEALS DURING THE CONDUCT OF 1ST QUARTER LOCAL GOVERNANCE REGIONAL RESOURCE CENTER (LGRRC) & MULTI-STAKEHOLDERS ADVISORY COUNCIL (MSAC) MEETING ON MARCH 31, 2020	1	Lot	36,350.00	Small Value Procurement (Section 53.9)			36,350.00
PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE FINALIZATION OF LGU BUSIN ESS PLAN (DEVELOPING A SUSTAINABLE LOCAL ECONOMIC DEVELOPMENT STRATEGY) ON MARCH 25, 2020			6,950.00	Shopping			6,950.00

PURCHASE OF MEDICAL SUPPLIES FOR THE PREVENTION OF NOVEL CORONA VIRUS (COVID-19) SPREAD AND ENSURE THE SAFETY OF THE EMPLOYEES OF THE DILG REGIONAL OFFICE V			114,000.00	Emergency Procurement (RA 11469 - Bayanihan to Heal as One Act)					114,000.00
Provision of Meals during the conduct of Special Meeting on Updates and Simulation Exercises on the GADPBMS of LGUs GPB and GAR on February 11, 2020.	20	Pax	7,000.00	Small Value Procurement (Section 53.9)					7,000.00
Provision of Meals during the Covid 19 ECQ from March 16, 2020 to April 15, 2020.	15	Pax	155,625.00	Small Value Procurement (Section 53.9)					155,625.00
LGMED									
PROVISION OF VENUE, MEALS AND ACCOMODATION DURING THE REGIONAL REGIONAL ORIENTATION FOR MUNICIPL RCSP CORE TEAMS ON MARCH 4, 2020	1	Lot	789,180.00	Lease of Real Property & Venue (Section 53.10)					789,180.00
PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE REGIONAL ORIENTATION FOR RCSP MUNICIPAL CARE TEAMS ON MARCH 4, 2020			10,850.00	Shopping					10,850.00
PROVISION OF VENUE, MEALS AND ACCOMODATION DURING THE SILG EXECUTIVE SESSION WITH LCE & DILG RMCC EXECUTIVES ON EO70 & RCSP ON MARCH 4, 2020	1	Lot	65,300.00	Lease of Real Property & Venue (Section 53.10)					65,300.00

PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE 1ST QUARTER RPOC MEETING ON MARCH 5, 2020			8,592.00	Shopping				8,592.00
PROVISION OF MEALS DURING THE CONDUCT SPECIAL RPOC MEETING ON MAY 26, 2020 AT ALBAY ASTRODOME, LEGAZPI CITY	100	Pax	72,000.00	Emergency Procurement (Section 53.2)				72,000.00
PURCHASE OF PLAQUES & TOKEN FOR THE SPECIAL RPOC MEETING ON MAY 26, 2020	2	Pcs	3,900.00	Emergency Procurement (Section 53.2)				3,900.00
Provision of Meals during the conduct of Meeting Conference with BAC Members Together with Identified Local Resource Institute (LRI's) for the 2020 CSIS on February 11, 2020.	15	Pax	4,800.00	Small Value Procurement (Section 53.9)				4,800.00
Provision of Meals during the conduct of RMCC Meeting on February 28, 2020.	15	Pax	1,425.00	Small Value Procurement (Section 53.9)				1,425.00
Provision of Meals during the conduct of one Day Initial Meeting and Table Asessmenat re: LTIA on March 12, 2020.	13	Pax	5,395.00	Small Value Procurement (Section 53.9)				5,395.00
Provision of Meals for the Regional Task Force to End Local Communist Armed Conflict at the DILG Training Hall on June 29, 2020.	20	Pax	8,400.00	Small Value Procurement (Section 53.9)				8,400.00
FAD								
PURCHASE OF TIRES FOR USE OF SERVICE VEHICLES ASSIGNED AT REGIONAL OFFICE V	4	Pcs	110,000.00	Small Value Procurement (Section 53.9)		-		110,000.00

PURCHASE OF WATER SUPPLIES & EQUIPMENT FOR THE IMMEDIATE REPAIR & REPLACEMENT OF SPAREPARTS OF WATER SYSTEM AT DILG REGIONAL OFFICE	1	Рс	14,029.16	Small Value Procurement (Section 53.9)		14,029.16
PROVISION OF CATERING SERVICES FOR THE DILG-COA EXIT CONFERENCE AND REGIONAL EXECUTIVE CONFERENCE ON FEBRUARY 26, 2020 AT DILG REGIONAL OFFICE CONFERENCE HALL	4()	Pax	20,400.00	Small Value Procurement (Section 53.9)		20,400.00
PURCHASE OF MEMORY CARD FOR USE IN THE REPAIR OF LENOVO DESKTOP ASSIGNED TO FAD (16GB RAM 2666MGZ)	1	Рс	4,700.00	Small Value Procurement (Section 53.9)		4,700.00
PURCHASE OF TRANSFORMER UNIT WITH INSTALLATION & SERVICE FEE FOR DILG-ALBAY PROVINCE			160,953.91	Small Value Procurement (Section 53.9)		160,953.91
PROVISION OF DRINKING WATER DELIVERY SERVICES FOR REGIONAL OFFICE USE FOR 10 MONTHS	1	Lot	48,000.00	Small Value Procurement (Section 53.9)		48,000.00
PROVISION OF CATERING SERVICES FOR THE 1ST QUARTER RPOC MEETING ON MARCH 5, 2020	1	Lot	49,000.00	Small Value Procurement (Section 53.9)		49,000.00
PURCHASE OF MEDICAL SUPPLIES FOR THE PREVENTION OF NOVEL CORONA VIRUS (COVID-19) SPREAD AND ENSURE THE SAFETY OF THE EMPLOYEES OF THE DILG REGIONAL OFFICE V			43,170.00	Small Value Procurement (Section 53.9)		43,170.00

PROVISION OF PRINTING OF IDENTIFICATION CARDS OF DILG REGIONAL OFFICE PERSONNEL, COS AND JO	99	Pcs	29,700.00	Small Value Procurement (Section 53.9)
PURCHASE OF MOTHERBOARD AS REPLACEMENT FOR THE DEFECTIVE COMPUTER PARTS AT THE BUDGET SECTION FOR ITS OPERATIONAL USE	1	Pc	4,500.00	Small Value Procurement (Section 53.9)
PURCHASE OF COMPUTER SET AND ACCESSORIES FOR OPERATIONAL USE OF CASH UNIT FOR THE ELECTRONIC MODIFIED DISBURSEMENT SYSTEM (EMDS) OF THE LANDBANK OF THE PHILIPPINES (NEW MDS DISBURSEMENT PROCESS)	1	unit	74,000.00	Small Value Procurement (Section 53.9)
PURCHASE OF SUPPLIES FOR THE PREVENTION OF NOVEL CORONA VIRUS (COVID-19) SPREAD AND TO ENSURE THE SAFETY OF EMPLOYEES OF THE DILG REGIONAL OFFICE V			108,750.00	Emergency Procurement (Section 53.2)
PURCHASE OF INJECTOR OIL SEAL FOR USE OF TOYOTA HI-ACE YQ2410	4	Pcs	2,800.00	Emergency Procurement (Section 53.2) 2,800.00
PURCHASE OF COMPUTER ACCESSORIES FOR THE DAY-TO-DAY OPERATIONAL USE OF ACCOUNTING SECTION			11,961.60	Small Value Procurement (Section 53.9)
PURCHASE OF COMPUTER ACCESSORIES FOR USE OF FAD FOR ZOOM MEETINGS DUE TO COVID-19 PANDEMIC			17,000.00	Small Value Procurement (Section 53.9)

			4,917,065.67						4,917,065.67
Provision of Meals for the Orientation on the Revised SPMS Rating Scale for Fixed Targets and Allocation of Percentage Weight for Strategic Priorities, Core and Support Functions on June 19, 2020.	20	Pax	8,000.00	Small Value Procurement (Section 53.9)					8,000.00
Provision of Meals during the conduct of Orientation/Workshop on the Disposalof Unserviceable Properties on June 05, 2020.	15	Pax	7,650.00	Small Value Procurement (Section 53.9)					7,650.00
Provision Meals during the conduct of Deliberation and Meeting of HRMSPB on February 13, 2020.	16	Pax	8,000.00	Small Value Procurement (Section 53.9)					8,000.00
Provision of Meals for the condcut of Meeting of the Performance Management Team on January 21, 2020.	15	Pax	1,425.00	Small Value Procurement (Section 53.9)					1,425.00
Provision of Meals for the conduct of Special Meeting of the FAD Personnel on January 20, 2020.	40	Pax	3,800.00	Small Value Procurement (Section 53.9)					3,800.00

Prepared by:

RANULFO M. SOLOMON, JR.

Head / BAC Secretaria

Approved by;

ATTY. ANTHONY C NUYDA, CESO III

Regional Director