ANNEX B

DILG REGIONAL OFFICE V Procurement Monitoring Report as of January - June, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
2020-001	PURCHASE OF PANTUM TONER CARTRIDGE (PC-210) FOR OARD OPERATIONAL USE	AORD	Direct Contracting (Section 50)														15,000.00			15,000.00										
2020-002	PURCHASE OF SMARTPHONE TO BE USED FOR THE NEWLY ACQUIRED DRONE OF PDMU SECTION		Small Value Procurement (Section 53.9)								January 28, 2020						13,990.00			13,900.00										
2020-004	PURCHASE OF SMARTPHONE TO BE USED FOR THE NEWLY ACQUIRED DRONE OF PDMU SECTION		Small Value Procurement (Section 53.9)																											
2020-004	PROVISION OF VENUE, MEALS AND ACCOMODATION FOR THE CONDUCT OF THE QMS ORIENTATION & AWARENESS ISO 9001:2015, CUM REGIONAL PLANNING WORKSHOP WITH CONTINUING LEGAL EDUCATION FOR C/MLGOOs & OTHER CONCERN ON JANUARY 15-17, 2020		Lease of Real Property & Venue (Section 53.10)								January 14, 2020						1,048,500.00			1,046,750.00										
2020-005	PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE QMS ORIENTATION & AWARENESS ISO 9001:2015, CUM REGIONAL PLANNING WORKSHOP WITH CONTINUING LEGAL EDUCATION FOR C/MLGOOs & OTHER CONCERN ON JANUARY 15-17, 2020		Shopping								January 14, 2020						10,000.00			5,260.00										
2020-006	PROVISION OF PRINTING SERVICES FOR THE 3RD & 4TH QUARTER 2019 HAMODYONG ISSUE		Small Value Procurement (Section 53.9)								January 14, 2020						38,000.00			30,000.00										
2020-007	PURCHASE OF TIRES FOR USE OF SERVICE VEHICLES ASSIGNED AT REGIONAL OFFICE V		Small Value Procurement (Section 53.9)								January 28, 2020						110,000.00			95,531.84										
2020-008	PURCHASE OF WATER SUPPLIES & EQUIPMENT FOR THE IMMEDIATE REPAIR & REPLACEMENT OF SPAREPARTS OF WATER SYSTEM AT DILG REGIONAL OFFICE		Small Value Procurement (Section 53.9)																											
2020-009	PURCHASE OF CONSTRUCTION & HARDWARE MATERIALS FOR WATER PROOFING OF SLAB (LGRRC BUILDING)		Small Value Procurement (Section 53.9)								February 13, 2020						22,930.00			20,740.00										
2020-010	PURCHASE OF CONSTRUCTION & HARDWARE MATERIALS FOR THE REPAIR OF ORD & CAMARINES SUR COTTAGE		Small Value Procurement (Section 53.9)								February 13, 2020						17,319.00			17,010.00										
2020-011	PURCHASE OF HARDWARE MATERIALS FOR THE ASSEMBLY OF OARD CABINET		Small Value Procurement (Section 53.9)								February 13, 2020						40,148.00			37,630.00										
2020-012	PROVISION OF CATERING SERVICES FOR THE DILG-COA EXIT CONFERENCE AND REGIONAL EXECUTIVE CONFERENCE ON FEBRUARY 26, 2020 AT DILG REGIONAL OFFICE CONFERENCE HALL		Small Value Procurement (Section 53.9)								February 26, 2020						20,400.00			18,000.00										
2020-013	PROVISION OF PRINTING OF T-SHIRTS, MEDALS & TROPHY FOR THE WORLD WATER DAY 2020, "WATER & CLIMATE CHANGE"		Small Value Procurement (Section 53.9)								February 26, 2020						148,000.00			147,000.00										
2020-014	PURCHASE OF MEMORY CARD FOR USE IN THE REPAIR OF LENOVO DESKTOP ASSIGNED TO FAD		Small Value Procurement (Section 53.9)								February 24, 2020						4,700.00			4,600.00										
2020-015	PURCHASE OF TRANSFORMER UNIT WITH INSTALLATION & SERVICE FEE FOR DILG-ALBAY PROVINCE		Small Value Procurement (Section 53.9)								June 17, 2020						160,953.91			145,321.42										

2020-016	PROVISION OF VENUE, MEALS AND ACCOMODATION FOR THE CONDUCT OF "STRENGTHENING CAPACITY IN MONITORING OF RESULTS: ATTUNING PROJECT IMPLEMENTATION APPROACH TO DILG CONTEXT" ON MARCH 10-13, 2020		Lease of Real Property & Venue (Section 53.10)								March 5, 2020						354,000.00			352,000.00										
2020-017	PROVISION OF DRINKING WATER DELIVERY SERVICES FOR REGIONAL OFFICE USE FOR 10 MONTHS		Small Value Procurement (Section 53.9)																											
2020-018	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF ORIENTATION ON DOCUMENT MANAGEMENT SYSTEM ON FEBRUARY 27, 2020 AT THE DILG REGIONAL CONFERENCE ROOM		Small Value Procurement (Section 53.9)								February 26, 2020						20,400.00			12,360.00										
2020-018A	PURCHASE OF OFFICE SUPPLIES FOR USE ON THE CONDUCT OF ORIENTATION ON DOCUMENT MANAGEMENT SYSTEM ON FEBRUARY 27, 2020 AT THE DILG REGIONAL CONFERENCE ROOM		Small Value Procurement (Section 53.9)																											
2020-019	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF ORIENTATION FOR THE PROSPECTIVE LOCAL GOVERNMENT OPERATIONS OFFICERS (LGOOs) II TRAINEES ON DILG PPAs AND LOCALLY FUNDED PROJECTS ON FEBRUARY 27 - 28 AT THE DILG CONFERENCE ROOM REGIONAL OFFICE V		Small Value Procurement (Section 53.9)								March 5, 2020						16,000.00			15,936.00										
2020-020	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF THE TRAINING FOR LOCAL GOVERNMENT OPERATIONS OFFICER II & III - 53RD BATCH, COMPONENT 1 - GENERAL ORIENTATION AT DILG CONFERENCE ROOM, REGIONAL OFFICE V		Small Value Procurement (Section 53.9)								March 5, 2020						45,000.00			44,820.00										
2020-021	PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE TRAINING FOR LOCAL GOVERNMENT OPERATIONS OFFICER II & III - 53RD BATCH, COMPONENT 1 - GENERAL ORIENTATION AT DILG CONFERENCE ROOM, REGIONAL OFFICE V		Small Value Procurement (Section 53.9)								March 5, 2020						4,870.00			4,587.50										
2020-022	PROVISION OF VENUE, MEALS AND ACCOMODATION DURING THE REGIONAL REGIONAL ORIENTATION FOR MUNICIPL RCSP CORE TEAMS ON MARCH 4, 2020		Lease of Real Property & Venue (Section 53.10)								March 2, 2020						760,280.00			750,000.00										
2020-022A	PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE REGIONAL ORIENTATION FOR RCSP MUNICIPAL CARE TEAMS ON MARCH 4, 2020		Shopping																											
2020-023	PROVISION OF VENUE, MEALS AND ACCOMODATION DURING THE SILG EXECUTIVE SESSION WITH LCE & DILG RMCC EXECUTIVES ON EO70 & RCSP ON MARCH 4, 2020		Lease of Real Property & Venue (Section 53.10)								March 2, 2020						65,300.00			65,300.00										
2020-023A	PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE TRAINING FOR LOCAL GOVERNMENT OPERATIONS OFFICER II & III - 53RD BATCH, COMPONENT 1 - GENERAL ORIENTATION AT DILG CONFERENCE ROOM, REGIONAL OFFICE V		Small Value Procurement (Section 53.9)								March 2, 2020						12,000.00			11,900.00										
2020-024	PROVISION OF CATERING SERVICES FOR THE 1ST QUARTER RPOC MEETING ON MARCH 5, 2020		Small Value Procurement (Section 53.9)								March 2, 2020						49,000.00			47,000.00										
2020-025	PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE 1ST QUARTER RPOC MEETING ON MARCH 5, 2020		Shopping								January 14, 2020						8,592.00			5,600.00										
2020-026	PURCHASE OF TELEVISION FOR USE IN THE DILG REGIONAL OFFICE AS PART OF MITHI APPROVE 2020 ISSP FUNDED ICT PROJECTS UNDER OFFICE PRODUCTIVITY		Small Value Procurement (Section 53.9)								March 19, 2020						150,000.00			150,000.00										

2020-027	PROVISION OF SEWING OF ORGANIZER'S SHIRT FOR USE DURING THE CONDUCT OF WORLD WATER DAY 2020 CELEBRATION ON MARCH 22 - 23, 2020		Small Value Procurement (Section 53.9)																												
2020-028	PROVISION OF MEALS DURING THE CONDUCT OF WORLD WATER DAY 2020 CELEBRATION ON MARCH 22 - 23, 2020		Small Value Procurement (Section 53.9)																												
2020-028A	PROVISION OF PRINTING OF TARPAULIN FOR USE DURING THE CONDUCT OF WORLD WATER DAY 2020 CELEBRATION ON MARCH 22 - 23, 2020		Small Value Procurement (Section 53.9)																												
2020-028B	PURCHASE OF SUPPLIES TO BE USED FOR POSTER MAKING CONTEST ON MARCH 23, 2020		Shopping																												
2020-028C	PROVISION OF SOUND SYSTEM RENTAL FOR USE DURING WORLD WATER DAY 2020 CELEBRATION ON MARCH 22, 2020		Small Value Procurement (Section 53.9)																												
2020-029	PURCHASE OF COMPUTER SUPPLIES & CONSUMABLES FOR ORD-LEGAL DAY-TO-DAY USE		Small Value Procurement (Section 53.9)																												
2020-030	PROVISION OF PRINTING OF T-SHIRT & TARPAULIN FOR USE OF DILG REGIONAL & ALBAY PROVINCIAL OFFICE PERSONNEL PARTICIPATION IN THE ONE BILLION RISING SOLIDARITY WALK ON MARCH 18, 2020		Small Value Procurement (Section 53.9)																												
2020-031	PROVISION OF VENUE, MEALS AND ACCOMODATION DURING THE ONE-DAY ORIENTATION TRAINING ON THE ON-LINE GAD PLAN AND BUDGET MONITORING SYSTEM FOR C/MLGOOs ON MARCH 20, 2020		Lease of Real Property & Venue (Section 53.10)																												
2020-032	PROVISION OF MEALS DURING THE CONDUCT OF 1ST QUARTER LOCAL GOVERNANCE REGIONAL RESOURCE CENTER (LGRRC) & MULTI-STAKEHOLDERS ADVISORY COUNCIL (MSAC) MEETING ON MARCH 31, 2020		Small Value Procurement (Section 53.9)																												
2020-033	PROVISION OF VENUE, MEALS AND ACCOMODATION DURING THE CONDUCT OF REGIONAL LEVELLING OFF IN THE IMPLEMENTATION OF LOCALLY-FUNDED PROJECTS (LFPs) ADMINISTERED BY OPDS ON MARCH 31 - APRIL 3, 2020		Lease of Real Property & Venue (Section 53.10)																												
2020-034	PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE REGIONAL LEVELLING OFF IN THE IMPLEMENTATION OF LOCALLY-FUNDED PROJECTS (LFPs) ADMINISTERED BY OPDS		Shopping																												
2020-035	PURCHASE OF OFFICE SUPPLIES FOR THE CONDUCT OF THE FINALIZATION OF LGU BUSINESS PLAN (DEVELOPING A SUSTAINABLE LOCAL ECONOMIC DEVELOPMENT STRATEGY) ON MARCH 25, 2020		Shopping																												
2020-036	PURCHASE OF MEDICAL SUPPLIES FOR THE PREVENTION OF NOVEL CORONA VIRUS (COVID-19) SPREAD AND ENSURE THE SAFETY OF THE EMPLOYEES OF THE DILG REGIONAL OFFICE V		Small Value Procurement (Section 53.9)								May 8, 2020						114,000.00			96,400.00											
2020-037	PROVISION OF MEALS DURING THE CONDUCT SPECIAL RPOC MEETING ON MAY 26, 2020 AT ALBAY ASTRODOME, LEGAZPI CITY		Small Value Procurement (Section 53.9)								May 22, 2020						72,000.00			71,500.00											
2020-038	PURCHASE OF PLAQUES & TOKEN FOR THE SPECIAL RPOC MEETING ON MAY 26, 2020		Emergency Procurement (Section 53.2)								May 22, 2020						3,900.00			3,900.00											
2020-039	PROVISION OF PRINTING OF IDENTIFICATION CARDS OF DILG REGIONAL OFFICE PERSONNEL, COS AND JO		Small Value Procurement (Section 53.9)								March 26, 2020						29,700.00			27,324.00											

2020-040																														
2020-041	PURCHASE OF IT EQUIPMENT AND ACCESSORIES FOR USE IN THE DILG REGION 5 CONFERENCE ROOM AND TRAINING HALL FOR COVID-19 MONITORING & IATF (INTER-AGENCY TASK FORCE) MEETINGS		Emergency Procurement (Section 53.2)								May 26, 2020						102,800.00			96,929.00										
2020-042	PURCHASE OF ADDITIONAL MATERIALS FOR THE REPAIR OF ORD AND CAMARINES SUR COTTAGE		Small Value Procurement (Section 53.9)								June 11, 2020						7,800.00			7,200.00										
2020-043	PURCHASE OF MOTHERBOARD AS REPLACEMENT FOR THE DEFECTIVE COMPUTER PARTS AT THE BUDGET SECTION FOR ITS OPERATIONAL USE		Small Value Procurement (Section 53.9)								June 11, 2020						4,500.00			4,295.00										
2020-044	PURCHASE OF COMPUTER SET AND ACCESSORIES FOR OPERATIONAL USE OF CASH UNIT FOR THE ELECTRONIC MODIFIED DISBURSEMENT SYSTEM (EMDS) OF THE LANDBANK OF THE PHILIPPINES (NEW MDS DISBURSEMENT PROCESS)		Small Value Procurement (Section 53.9)								June 23, 2020						74,000.00			66,195.00										
2020-045	PURCHASE OF SUPPLIES FOR THE PREVENTION OF NOVEL CORONA VIRUS (COVID-19) SPREAD AND TO ENSURE THE SAFETY OF EMPLOYEES OF THE DILG REGIONAL OFFICE V		Emergency Procurement (Section 53.2)								June 23, 2020						108,750.00			108,647.50										
2020-046	PURCHASE OF INJECTOR OIL SEAL FOR USE OF TOYOTA HI-ACE YQ2410		Emergency Procurement (Section 53.2)								June 23, 2020						2,800.00			2,800.00										
2020-047	PROVISION OF MEALS FOR THE ORIENTATION ON THE REVISED SPMS RATING SCALE FOR FIXED TARGETS ND ALLOCATION OF PERCENTAGE WEIGHT FOR STRATEGIC PRIORITIES, CORE AND SUPPORT FUNCTIONS		Small Value Procurement (Section 53.9)								June 17, 2020									8,000.00										
2020-048	PURCHASE OF FURNITURES & FIXTURES FOR THE OPERATIONAL USE AT THE OFFICE OF THE ASSISTANT REGIONAL DIRECTOR (OARD)		Small Value Procurement (Section 53.9)								June 23, 2020						25,000.00			22,385.00										
2020-049	PURCHASE OF COMPUTER ACCESSORIES FOR THE DAY-TO-DAY OPERATIONAL USE OF ACCOOUNTING SECTION		Small Value Procurement (Section 53.9)								June 23, 2020						11,961.00			9,700.00										
2020-050																														
2020-051	PURCHASE OF COMPUTER ACCESSORIES FOR USE OF FAD FOR ZOOM MEETINGS DUE TO COVID-19 PANDEMIC		Small Value Procurement (Section 53.9)								July 1, 2020						17,000.00			16,980.00										
2020-052																														
2020-053																														
2020-054	PURCHASE OF HARDWARE MATERIALS FOR THE REPAINTING OF ORD OFFICE AND FOR		Small Value Procurement (Section 53.9)																											
2020-055																														
2020-056																														
2020-057	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF VARIOUS IN-HOUSE MEETINGS FOR THE PERIOD OF 3RD AND 4TH QUARTER, 2020		Small Value Procurement (Section 53.9)								July 15, 2020						468,750.00			363,375.00										
2020-058	PROVISION OF PRINTING SERVICES FOR THE HAMODYONG NEWLETTER, 1ST SEMESTER 2020 ISSUE		Small Value Procurement (Section 53.9)								July 17, 2020						32,800.00			32,000.00										
2020-059	PURCHASE OF HARDWARE MATERIALS FOR USE ON THE WATER PROOFING OF THE TRAINING HALL OF REGIONAL OFFICE V		Small Value Procurement (Section 53.9)																											

2020-060	PURCHASE OF HARDWARE & PAINTING MATERIALS FOR THE CONSTRUCTION OF ORD's CONFERENCE ROOM AT THE REGIONAL OFFICE V		Small Value Procurement (Section 53.9)																											
2020-060A	PURCHASE OF LABOR, MATERIALS AND INSTALLATION OF SLIDING WINDOW FOR THE CONSTRUCTION OF ORD's CONFERENCE ROOM AT THE REGIONAL OFFICE V		Small Value Procurement (Section 53.9)																											
																	0.00			0.00										
Total Alloted Budget of Procurement Activities																	4,211,143.91													
Total Contract Price of Procurement Actitvites Conducted																	3,993,877.26													
Total Savings (Total Alloted Budget - Total Contract Price)																	217,266.65													

0N-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities																														