Rizal Street , Legazpi City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY [2020]

END USER/UNIT: DILG REGION V

CHARGED TO GAA

Form 2. Office Supplies not Available in PS

Instruction. List the requested items and indicate its "Technical Specifications". Fill in the needed information for the following columns: Quantity/Size, Price per Item, Total Amount and Mode of Procurement.

CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	QUANTITY/	ESTIM/	ATED BUDGET	MODE OF			•	SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
		SELECTION FOR A LEGISLOS SELECTIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Арг	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5020301002	2.1 (ommon Office Supplies																
		2.1.1 Papers	The Current of the Control					100										
	1	Sticker, A4, white, 10shts/pack	52	60.00	3,120.00	Shopping	18			13			13			8		(35.090.7.00,0.7
	2	Sticky Paper (Label Please Sign) 0.5 x 1 inch	30	75.00	2,250.00	Shopping	15			· · · · · · · · · · · · · · · · · · ·			15					
		Sticker Paper A4 Assorted Colors (non glossy)	20	46.75	935.00	Shopping	20											
	_	Sticker Paper Matte White	12_	50.00	600.00	Shopping	3			3			3			3		
		Sticker Paper Non glossy (neon color)	12	60.00	720.00	Shopping	3			3			3			3		
	6	Sticky Notes Assorted Colors	4	75.00	300.00	Shopping	4											
	7	Post It	32	35.00	1,120.00	Shopping	8			8			8			8		
	8	Pad Yellow	5 .	40.00	200.00	Shopping	1	1		1			1			1		
	9	Manila Paper	70	5.00	350.00	Shopping	20	50										
		2.1.2 Supplies/Devices					10.00											
	1	Adhesive Tape 24mm	10	25.00	250.00	Shopping	5					- 5						
	2	Double Adhesive Tape, 1" x 10 yards, without foam	12	60.00	720.00	Shopping	3			3			3			3		
-	3	Double Sided Tape 36mm	26	50.00	1,300.00	Shopping	5		7			. 5	3					
· · · · · · · · · · · · · · · · · · ·	4	Duct Tape 48mm	10	100.00	1,000.00	Shopping	5		4.			- 5				/		
	5	Index Card (5x8)	. 24	60.00	1,440.00	Shopping	6			6			6			6		
	6	Index Card Box	2	300.00	600.00	Shopping	1				·		1					
	7	PUSH PIN, flat head type, assorted colors, 100 pieces per case	4	180.00	720.00	Shopping	1			1			1.			1		
	8	Scissors, (8")	32	172.50	5,520.00	Shopping	12	5					17					
	9	Staple with staple remover	3	450.00	1,350.00	Shopping	3											\neg

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1	AL: 0	

CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	QUANTITY/		ATED BUDGET	MODE OF				SCH	EDULE/	/MILEST	ONE O	F ACTIN	/ITIES			
			SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	De
		Eraser, White Board	5	250.00	1,250.00	Shopping												
	11	Stamp Pad Ink Black	4	24.63	98.52	Shopping	1			5	1				1			Τ
	12	Numbering Machine #8508	1	1,200.00	1,200.00	Shopping	1											T
	13	Ink of Numbering Machine Red	1	600.00	600.00	Shopping	1		i								· ·	\top
	14	ink for Stamp Pad Received Blue	4	240.00	960.00	Shopping	1			1			1			1		\top
	15	Typewriter Ribbon	4	200.00	800.00	Shopping	1			1			1			1		1
	16	Rechargeable Batteries (AA)	12	200.00	2,400.00	Shopping		4		-			 					1
	17	Rechargeable Batteries (AAA) Set of 4	2	700.00	1,400.00	Shopping												T
	18	Battery Charger	1	1,700.00	1,700.00	Shopping	<u> </u>	٠			<u> </u>							\dagger
	19	Ruler, steel	3	15.48	46.44	Shopping	3								 	†	†	1
		2.1.3 Pencils/Pens/Water Color		97.00.000 \$1.00				100					Property of the					
	1	Ball pen, Fine point, Black	70	12.44	871.01	Shopping	20			200000000000000000000000000000000000000	110/31/10/06/15/18	# NT-7 STC 23003			I TOMES HORSE	Appending Copy		T
	2	Ball pen, Fine point, Blue	70	12.44	871.01	Shopping	20											\dagger
	3	Highlighter-Stabilo (neon orange)	6	37.23	223.38	Shopping	3				<u> </u>		3		<u> </u>			\dagger
	4	Highlighter-Stabilo (neon yellow)	6	37.23	223.38	Shopping	3						3			 		十
	5	Highlighter Pastel Assorted Color	52	37.23	1,935.96	Shopping	10		15					15	 	· · · · · ·		†
		2.1.4 Envelopes/Folders/Document Organizers	orindental s	arana kapata							2 (9)						i i i ma	
	1	Coin Envelope, 2.25 x 3.5	32	15.00	480.00	Shopping	8			8			8			8		T
	2	Folder With Transparent Cover A4	100	25.00	2,500.00	Shopping	25			25			25		†	25		+
	3	File Holder Long Horizontal Blue	30	150.00	4,500.00	Shopping												+
	4	File Holder Long Horizontal Green	30	150.00	4,500.00	Shopping	1								 			+
	5	File Holder Long Horizontal Red	30	150.00	4,500.00	Shopping	<u> </u>						<u> </u>			 		十
	6	Filing Box with cover	16	250.00	4,000.00	Shopping							 			 	 	十
	7	Green Folder Long	40	25.00	1,000.00	Shopping					<u> </u>		l		 			+
		2.1.5 Checks		nini ali dan G							- 100 100							h
	1	MDS Checks (LBP/for Regular fund) (For Cash Section only)	24	1,030.40	24,729.60	Shopping	Х	х	Х	Х	Х	X	×	х	х	х	х	3 (S) (1)
	2	MDS Checks (LBP/for Trust Fund) (For Cash Section only)	12	386.40	4,636.80	Shopping	х	v	х	х	×	x	x	x	x	х	x	T
		ommon Training Supplies				эпоррыв		^										+
	_	Ball pen, Fine point, Black	100	12.44	1,244.30	Shopping	х	104014-045		х			х			J		F
		Certificate Holder, A4	100	140.42	14,041.50	Shopping	X-			X					 	X		╀
		ommon Janitorial Supplies		210.12		Shobbing	-			^			X		10.00	Х		
		Fabric Conditioner Sachet 5ml	288	7.00	2,016.00	Shopping	v											₽
		Dishwashing Paste	288	45.00	12,960.00	Shopping	X			X			X			X		+
· · · · · · · · · · · · · · · · · · ·	-	Dishwashing Liquid	2.00	80.00	12,960.00		X 1			Х			X		<u> </u>	X		-
 -		Trash Bin	2	100.00	200.00	Shopping Shopping	1 x			x			1 x			X		\vdash

		./	`*
479	5	<u>`</u> *}	

			QUANTY/	ESTIM	ATED BUDGET	.AODE OF	Ĭ			SCHE	DULE/	MILEST	ONE O	FACTIV	ITIES			
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	2.4 0	Others	i ja		网络医学学 电路磁流			40.00										
	1	Extension Wire 1.83 m	2	600.00	1,200.00	Shopping	2	<u> </u>							ļ			ļ
		Name Cards Stand	20	50.00	1,000.00	Shopping	20											
		Window Curtain	4	1,000.00	4,000.00	Shopping	2								<u> </u>		<u> </u>	
<u></u>				TOT41	404 740 00													

TOTAL: 124,742.90 12,474.29 +10% Provision for Inflation

TOTAL AMOUNT:

137,217.19

Prepared By:

RANULFO M. SOLOMON, JR. Administrative Officer IV

Recommended by:

Chief Adminstrative Officer

Funds Available:

MARILI M. PECSON

Budget Officer

Approved by:

Rizal Street , Legazpi City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY [2020]

END USER/UNIT: DILG REGON	V
CHARGED TO GAA	

Form	3.	Printing	Services	
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Instruction. List the requested items and indicate its "Technical Specifications" (Dimension, Size, Design, Type of Material/Fabric, etc.). Fill in the needed information for the following columns: Quantity/Size, Price per Item, Total Amount and Mode of Procurement.

			QUANTITY/	ESTIN	ATED BUDGET	MODE OF				SCH	EDULE/	/MILES	TONE C	F ACTIV	/ITIES			
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	3.1 L	etterhead, A4																10000
	1	DILG Letterhead, A4	56	720.00	40,320.00	Shopping	29			9			29			9		
	2	DILG Letterhead, long	56	720.00	40,320.00	Shopping	29			9			29			9		
	3.2	Farpaulins				15 (4.3) (4.3)										1		
	1	-						T										
	3.3 T	-shirts	1000				() ()											10000
	1	-			-													
	3.4 E	ags of the same and an experience of the same and a same				resident to			min of							-1-5		
	1	<u>-</u>			-													
	3.5	Manuals															dia n	e la cal
·	1	<u> </u>																
	3.6	Banner																
·	1	<u>-</u>			•													
	3.71	eaflets		equete di ula 18 614								200						
	1	_			<u>-</u>													
	3.81	Brochures		and seem to the								11.						
	1	-			-													
	3.9	lyers																
	1	-			-													
	3.10	Primers	14.000000													9.19		
	1	-			-													
	3.11	Handouts																
	1	_			-													
	3.12	Handbooks				Special designation of			e propie		parada.	110		100	4965			
	1				-													
	3.13	Coffee Table Books					U H	2.5	701 (1)	4 40 46	300							
	1	_																

			QUANTITY/	ESTIM	IATED BUDGET	MODE OF				SCH	EDULE/	MILEST	ONE OF	ACTIV	ITIES			
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	3.14	Envelopes in the first in the second																
	1	-			-											Domina wall also to be		
50299020000	3.14	Other JECs:																
	1	Annual Report			400,000.00													

TOTAL: 480,640.00 48,064.00 +10% Provision for Inflation

TOTAL AMOUNT:

528,704.00

Prepared By:

Chief Adminstrative Officer

Funds Available:

Budget Officer

Rizal Street , Legazpi City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY [2020]

END USER/UNIT: DILG REGON	V
CHARGED TO GAA	

Instruction. List the requested items and indicate its "Technical Specifications". Fill in the needed information for the following columns: Quantity/Size, Price per Item, Total Amount and Mode of Procurement.

CODE			QUANTITY/	EST	IMATED BUDGET	MODE OF				SCH	EDULE/	/MILES	TONE O	FACTIV	ITIES			
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	4.1	Parts for assembly (Desktop)		HERE DESIGN				10.0		i in s		STATE OF	1000					
	1																	
		2. Motherboard	Education 1															
	1																	
		3. Memory								a at				41.7	-2			
	1				_													
		4. Hard disk																
	1				-													
	(f.)279	5. ATX Case.	相談 化基础	Table of Particles		Gorald Distriction		40.5			11.1			10 0 000				e (i de selfe
	1				_			<u> </u>										
		6. Optical Drive			Backery (2015) - February										e ile			
	1				-										·			
	c: (29) hybrides	9. Monitor		LINE SERVICE SERVICE						5111000								
	1	Computer Monitor 16"	2	10,000.00	20,000.00	SVP	2		<u> </u>									
		10. UPS (Uninterrupted Power Supply)				Street, etc.									1.			
		UPS 650 VA	4	7,000.00	28,000.00	SVP	4											
		11. Video Graphics Adapter (VGA)																
	1				-	-							<u> </u>					
		Printer			Barrista berek den ki				4				37730					
		Laser Printer			•								!				ļ	
· · · · · · · · · · · · · · · · · · ·		Document Feeder Scanner	1	23,242.24	23,242.24		1					ļ						
		Color Printer with Scanner	1	12,000.00	12,000.00		1								i			
		Printer EPSON (L220)	3	14,000.00	42,000.00		- 3											
		Wireless Epson Printer (3 in 1) with scanner and copier	1	20,000.00	20,000.00		1			10 10 10 10 7A AM								
	4.3 1	ax Machine																
	1				-													
	4.4 /	Audio Visual Peripherals and Equipment		ng alama.	Substitute (Substitute of Francisco)												24.4	45.00
	1		**************************************		-		Pa Watana V M Page											
	4.51	Network Accessories	entrolera (n. 1947). Edit															

			QUANTITY/	EST	IMATED BUDGET	MODE OF				SCH	EDULE/	MILEST	ONE O	ACTIV	ITIES			
DE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	1	Cables			_					l			<u> </u>	<u> </u>				
	4.6 A	ccessories																
		Speaker and the state of the st																
	1	Multimedia speaker for desktop			-						***************************************	accordance					F 12 (1 17 22 27 14 16 16 16 16 16 16 16 16 16 16 16 16 16	
		External Hard Drive	alpeid acceptable					-83	all edition					100000				
	1	2TB USB 3.0	5	2,750.00	13,750.00	Shopping	2	1		<u> </u>			<u> </u>					╙
	2	Hard Drive (1 terabyte)	3	5,000.00	15,000.00	Shopping	3	<u> </u>						<u> </u>			ļ	
		External Hard Drive (1TB)	1	2,800.00	2,800.00	Shopping	<u> </u>											
		USB Flash Drive		1 1 1 2	-	Shopping		100	epare.									
		Flash Drive OTG 64GB	7	700.00	4,900.00	Shopping	7						<u> </u>					
	2	Flash Drive 32GB (Plug and Play)	3	1,060.00	3,180.00	Shopping		4										
	3	Flash Drive 16GB (Plug and Play)	1	167.44	167.44	Shopping												<u> </u>
		Flash Drive 8GB (Plug and Play)	24	276.64	6,639.36	Shopping	8				8				8			
		Mouse																
	1	Wireless mouse	4	790.00	3,160.00	shopping	1	2										
	2	Wireless Optical Mouse	3	599.00	1,797.00	shopping	3											
	3	USB optical mouse	4	1,200.00	4,800.00	shopping	3	1		١					L.,	L		<u> </u>
		Mouse Pad	7	180.00	1,260.00	shopping	7											
		Keyboard	164666	e lumba marie de con-	ere sua di El Dialic	independent en												
		Wireless keyboard	3	835.00	2,505.00	shopping	1		1									
		Clicker	3	1,565.00	4,695.00	shopping												
		Desktop (ale in object see a person of the liber of the l	and a second	A SECURITION OF SECURITION		ia ne cara such che a proje												
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Computer desktop	2	35,000.00	70,000.00	SVP			2									
		Laptop Core i5, 15x6 inches	2	30,000.00	60,000.00	SVP			2									
	4.8 K	CT Equipment			-			l										
-		Router	2	15,000.00	30,000.00	SVP	T							Ī				
		24 Port Switch	2	18,000.00	36,000.00	SVP												
		Network Repair Plier Toolkity with UTP cable Tester	2	5,250.00	10,500.00	SVP												
		Crimping Tool	3	1,000.00	3,000.00	SVP	1						T	Ţ				
-		Cat 6 Outdoor Cable	1	10,000.00	10,000.00	SVP												
		RJ 45 NetworkModular Plug Cable	100	4.00	400.00	SVP												
		Replacement Parts & Accessories with equipment job order			-								100			11-1		
	1			THE PROPERTY OF THE PROPERTY O	_	THE PARTY OF THE P	1			T	T		T			T		T

429,796.04 TOTAL: 42,979.60 +10% Provision for Inflation TOTAL AMOUNT: 472,775.64

RANULFO M. SOLDMON, JR. Administrative Officer IV

Recommended by:

ALFREDO L. SALLAN
Chief Adminstrative Officer

Funds Available:

MARILI M. PECSON

Budget Officer

ATTY. AUTHONY C. NOMDA, CESO III
Regional Director

Rizal Street , Legazpi City

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY [2020]

END USER/UNIT: DILG REGON	V
CHARGED TO GAA	

Form	5.	Consumables	

Instruction. List the requested items and *indicate* its "Technical Specifications" (Printer, Ink color, code if any, etc). Fill in the needed information for the following columns: Quantity/Size, Price per Item, Total Amount and Mode of Procurement.

	T	OFFICIAL DECEMBRICAL CATCURATE CATCURATIONS	QUANTITY/	ESTI	MATED BUDGET	MODE OF				SCH	IEDULE/	MILEST	ONE OF	ACTIV	ITIES			
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
-	5.1 (	opier	ing at the South		ing as galacentration at the				111		e in con-	12.00			E	BAG 5		
	1	Toner Brother	4	2,000.00	8,000.00	SVP	4											L
	5.2 F	Printer consumables not available in PS	等于通用的强制	ra en la companya de			3						0.01					ila ja
	1	HP LaserJet 12AC	6	5,000.00	30,000.00	Shopping	3						3					
	2	HP LaserJet 35 A	6	5,000.00	30,000.00	Shopping		1	1			1	1		1	1		
	3	HP LaserJet 85A	14	5,000.00	70,000.00	Shopping	3	2			2		3	2			2	L
	4	HP GT 51 black	30	500.00	15,000.00	Shopping	12			€	5		6			6		<u> </u>
	5	HP GT 52 Cyan	18	500.00	9,000.00	Shopping	9			13	3		3			3	!	<u> </u>
	6	HP GT 52 Yellow	18	500.00	9,000.00	Shopping	9			3	3		3			3	ļ ———	L
	7	HP GT 52 Magenta	18	500.00	9,000.00	Shopping	9		<u> </u>	3	3		3		<u> </u>	3		
	8	HP DeskJet Ink Advantage 3545 Black	10	550.00	5,500.00	Shopping			4				3			3		L
	9	HP DeskJet Ink Advantage 3545 Colored	10	550.00	5,500.00	Shopping			4				3			3		<u> </u>
	10	HP LaserJet Ink 1020	10	1,000.00	10,000.00	Shopping			4				3			3	<u> </u>	
	11	ink EPSON 003 (65ml)	20	1,000.00	20,000.00	Shopping	20										ļ!	
	12	Ink Cartridge EPSON 003 Black	32	250.00	8,000.00	Shopping	14		3	e	5		6			3		
	13	Ink Cartridge EPSON 003 Cyan	. 32	250.00	8,000.00	Shopping	14		3	e	5		6			3		
	14	Ink Cartridge EPSON 003 Magenta	. 32	250.00	8,000.00	Shopping	14	L	3		5		6			3	<u> </u>	Щ.
	15	Ink Cartridge EPSON 003 Yellow	32	250.00	8,000.00	Shopping	14		3	€	5		6			3		<u> </u>
	16	Ink Cartridge EPSON L-120 Black	3	430.00	1,290.00	Shopping	2						1	ļ <u>.</u>				
	17	Ink Cartridge EPSON L-120 Cyan	3	430.00	1,290.00	Shopping	2						1		<u> </u>			Ĺ
	18	Ink Cartridge EPSON L-120 Magenta	3	430.00	1,290.00	Shopping	2			<u> </u>			1		<u> </u>	<u> </u>		
	19	Ink Cartridge EPSON L-120 Yellow	3	430.00	1,290.00	Shopping	2						1		<u> </u>			ļ
	20	Ink Cartridge EPSON L-220 Black	23	430.00	9,890.00	Shopping	2	<u> </u>					1			<u></u>		<u> </u>
	21	Ink Cartridge EPSON L-220 Cyan	23	430.00	9,890.00	Shopping	2						1			<u> </u>	<u> </u>	<u> </u>
	22	Ink Cartridge EPSON L-220 Magenta	23	430.00	9,890.00	Shopping	2						1					
	23	Ink Cartridge EPSON L-220 Yellow	23	430.00	9,890.00	Shopping	2						1		<u> </u>	↓	<u> </u>	ļ.,
	24	Ink Cartridge EPSON L-3110 Yellow	13	400.00	5,200.00	Shopping	2	<u> </u>	5			<u> </u>	2		<u> </u>		<u> </u>	<u> </u>
	25	Ink Cartridge EPSON L-3110 Black	13	400.00	5,200.00	Shopping	2		5				2					L
	26	Ink Cartridge EPSON L-3110 Cyan	13	400.00	5,200.00	Shopping	2		5				2	<u> </u>				

	1		QUANTITY/	ESTI	MATED BUDGET	MODE OF	1			SCHI	EDULE/	MILESTO	ONE OF	ACTIV	ITIES			
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	27	Ink Cartridge EPSON L-3110 Red	13	400.00	5,200.00	Shopping	2		5				2					
	28	Ink Cartridge EPSON L5190 Yellow	4	400.00	1,600.00	Shopping	2						2					<u> </u>
	29	Ink Cartridge EPSON L5190 Black	4	400.00	1,600.00	Shopping	2						2					
	30	Ink Cartridge EPSON L5190 Cyan	4	400.00	1,600.00	Shopping	2						2				<u>'</u>	
	31	Ink Cartridge EPSON L5190 Red	4	400.00	1,600.00	Shopping	2						2					1
	32	HP Ink Tank 310 Red	4	300.00	1,200.00	Shopping	2						2					
	33	HP Ink Tank 310 Black	4.	300.00	1,200.00	Shopping	2						2					
	34	HP Ink Tank 310 Yellow	4	300.00	1,200.00	Shopping	2						2					L
	35	HP Ink Tank 310 Cyan	4	300.00	1,200.00	Shopping	2						2					L
	36	HP Ink 1020	1	4,200.00	4,200.00	Shopping		1										L
	37	PANTUM M6600 series (	21	3,000.00	63,000.00	Shopping	3		8	3	1		2		2	2		
	38	PANTUM M660NW	16	2,000.00	32,000.00	Shopping	1			1			1			1		
	39	PANTUM M3500 series catridge	8	5,000.00	40,000.00	Shopping	2			2			2			2		L'
	5.3	Repair & Maintenance (Copier Machine)													19 12			
	1	Developer (DV 411)	1	6,000.00	6,000.00	Shopping	1											
	2	Drum Dr 411	1	9,600.00	9,600.00	Shopping	1								<u> </u>			L'

TOTAL: 484,520.00 +10% Provision for Inflation 48,452.00 TOTAL AMOUNT: 532,972.00

Prepared By:

RANULFO M. SOLOMON, JR. Administrative Officer IV

Chief Adminstrative Officer

Funds Available:

**Budget Officer** 

Regional Director

Rizal Street , Legazpi City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY [2020]

END USER/UNIT: DILG REGON V

Form 8. Trainings/Seminars/Activities

CHARGED TO GAA

Instruction. List the requested items and indicate its "Technical Specifications" (Title of the Activity, Number of Participants, Live-in/Live Out, Date of the Activity, etc.). Fill in the needed information for the following columns: Quantity/Size, Price per Item, Total Amount and Mode of Procurement.

			QUANTITY/	EST	IMATED BUDGET	MODE OF				S	CHEDU	ULE/MI	LESTO	NE OF A	CTIVITI	ES		
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5020201002	***************************************		1404069			that the participate		de di	0.00							15-18-		
	1	Barangay Profiling Orientation			100,000.00	SVP		х										
	2 .	RPOC Quarterly Meeting			240,000.00	SVP			х			х			х			х
	3	POC and ADAC FP Conference Semestral Conference			60,000.00	SVP			х						х			
		Regional Executive Conference (REXCON)			200,000.00	SVP	х	х		х		х	х		х		Х	Х
5020201002	8.2 (	atering																
	1	Regional Plannng Conference (Quarterly)	4		200,000.00	SVP	х			х	2172 2010000	2230200000	х		22.21	х		and to desire the second
		Briefing of DILG Personnel re: CSIS			50,000.00	SVP	х					<u> </u>	†******		<b>†</b>		i	
	თ	Orientation on the Guidelines of PFP			50,000.00	SVP	х											
	4	CFLGA Assessment/Monitoring/Table Validation			50,000.00	SVP	х											
	5	BSGLG Monitoring			50,000.00	SVP	х								<b> </b>			
	6	RTF Local Govt Empowerment Cluster Quarterly Meeting			48,000.00	SVP	х			х			х			х		
	7	RTF Local Peace Engagement and ECLIP Cluster Quarterly Meeting			60,000.00	SVP	х			х			х			Х		
	8	CSBP-RWG 5 Quarterly Meeting			20,000.00	SVP.		Х			Х		Х	х		Х	Х	
	9	POC Audit			25,000.00	SVP			Х									
	10	ADAC Audit			25,000.00	SVP									Х			
	11	ECLIP Conference			30,000.00	SVP	Х											
	12	FGD on Constitutional Reform			30,000.00	SVP	Х											
	13	HRMSPB Meetings			30,000.00	SVP	Х						х					
	14	Orientation on Newly Hired Employees			60,000.00	SVP	Х						1					
		Conduct of PQE			50,000.00	SVP				×				-	İ			
		Retirement Planning and Investment Training			100,000.00	SVP							х					
		Inter-Agency Meeting			72,000.00	SVP	Х	х	Х	х	Х	Х	х	Х	х	Х	х	х
		Management Committee Meeting (MANCOM)			150,000.00	SVP	Х	х	Х	х	х	Х	х	Х	х	Х	х	х
5020201002	8.3 H	otel & Accommodation			4													
	1																	
5020201002		Venue, accommodation, and food				<b>网络维尔</b>		11-5	106		40.00	aje iš				April 1		
	1	CSIS Orientation	1		400,000.00	SVP			X									

	-		QUANTITY/	ESTI	MATED BUDGET	MODE OF				5	CHEDU	LE/MI	LESTO	NE OF A	CTIVITIE	S		
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	2	CSIS Survey			630,000.00	SVP			X									
	3	CSIS Utilization Conference (5 LGUs)			200,000.00	SVP		· · · · ·	X				1					
	4	Full Disclosure Policy Monitoring?Updates			300,000.00	SVP						Х	İ					
	5	SGLG Training/Orientation/Assessment			550,000.00	SVP			X	1	Х	Х	X					
	6	Lupon On Site Validation 6 provinces			250,000.00	SVP	<b></b>		X	х								·
	7	LTIA			250,000.00	SVP										х		
	8	HRMSPB Assessment Process			150,000.00	SVP		Ì										
	9	CompetencyBased Assessment for LGOOS			200,000.00	SVP	Х			1								
	10	Learning and Development Interventions			500,000.00	SVP		х					х			X		
	11	Performance Evaluation and Planning Conference			300,000.00	SVP						X						x
	12	Wellness Program			200,000.00	SVP					х	······································	1					
	13	Updates on Administrative Matters			200,000.00	SVP			х	<u> </u>								
	14	Interfacing with DILG Personnel			714,000.00	SVP		X	ļ				х					
		····		TOTAL	6 544 000 00				-				····					

TOTAL: 6,544,000.00 +10% Provision for Inflation 654,400.00

TOTAL AMOUNT:

7,198,400.00

Prepared By:

RANULFO M. SOLOMON, JR. Administrative Officer IV

Recommended by:

Chief Adminstrative Officer

Funds Available:

MARILI M. PECSON

**Budget Officer** 

oproved by

ATTY. ANTHONY C. NUYDA, CESO III

egional Director

Rizai Street, Legazpi City

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY [2020]

END USER/UNIT: DILG REGON V

CHARGED TO GAA

Earm	۵	Eroiaht	Services	
rorm	У.	reiant	services	

Instruction. List the requested items and indicate its "Technical Specifications" (Dimension of the Item/s to be shipped, etc.). Fill in the needed information for the following columns:

Quantity/Size, Price per Item, Total Amount and Mode of Procurement.

Projects, Programs and Activities (PAPs)

			QUANTITY/	E	STIMATED BUDGET	MODE OF				SC	HEDUL	E/MILE	STON	E OF ACT	<b>FIVITIES</b>	š		
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	9.1 N	letro Manila de la la persona de la companya de la la companya de la companya de la companya de la companya de	College Study 1916, 19										4					
,	1	•			:				·		••//							
	9.2 L	JZON																
	1	Mailing charges			208,000.00	Direct Contracting	х	х	х	х	х	х	х	Х	х	х	х	×
	9,3 V	İsayas																
	1	·																
	9.4 N	lindanao i tula di una di tanàna dia dia mpikambana di Asiana di Asiana di Asiana di Asiana di Asiana di Asian			Messissia chicego	<b>建设的基金银行的基</b>					1	15.15			40.5			10000
	1																	

TOTAL: 208,000.00 +10% Provision for Inflation 20,800.00 *TOTAL AMOUNT:* 228,800.00

Prepared By:

RANULFO M. SOLOMON, JR.

Administrative Officer IV

Recommended

Chief Adminstrative Officer

Funds Available:

MARILI M. PECSON

**Budget Officer** 

nnroved v.

ATTY. ANT

Regional Director

DILG-NAPOLCOM Center, EDSA cor. Quezon Avenue, West Triangle, Quezon City

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY [2020]

END USER/UNIT: DILG REGON V

CHARGED TO GAA

Form 11. Utilities and Mandatory Services

Instruction. List the requested items/services and indicate its "Technical Specifications". Fill in the needed information for the following columns: Quantity/Size, Price per Item,

Total Amount and Mode of Procurement.

Projects, Programs and Activities (PAPs)

			QUANTITY/	ESTIM	ATED BUDGET	MODE OF				SCH	EDULE/	MILEST	ONE O	ACTIV	/ITIES			
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5020503000	11.1 Inte	ernet/Broadband/Leased Line			医侧侧膜 医肾中毒	54703244	S M						18.00	le pui			el elu	11111
	1	Interrnet/landline/communication expenses		25,000.00	320,000.00	direct contracting	х	х	х	x	х	х	х	х	х	х	х	х
5021202000	11,2 Jan	torial Services										103						(Allerin
	1	Wages	3 personnel	13,000.00	468,000.00	direct contracting	х	х	х	×	х	х	х	х	х	X	X.	х
	11.3 Pes	t Control	r i sanahili s	priesionale de	ophytelija bygdie	Augustus (Augustus)	2.12.1	9.0	86		10000				e je nje	NIE E	15.5	
	1				-										A 34 204 204 5 4 7 204			N A Stocke reserve
5020399000	11.4 Sur	ply & Delivery of Purified Drinking Water	机设备的 医海绵虫	Salehin lefa		tala está és			distri	espitare)							281103	
	1	GSS		4,000.00	48,000.00	svp	х	х	X	X	х	х	X	X	Х	L X	Х	Х
5020504000	11.5 Cal	le TV Subscription		Anna Edil		and consumer to the										4		
	1	GSS		500.00	6,000.00	direct contrating	Х	×	Х	X	Х	X	х	Х	Х	<u> </u>	Х	Х
5020402000	11.6 Ele	ctricity														4		
	1	GSS		170,000.00	2,018,000.00	direct contrating	Х	X	Х	X	х	X	Х	X	Х	X	Х	_ ×_
5029905001	11.7 Rei		and the property	Palling Constitution													91.0	
	1	Provincial Office Buildings		70,000.00	751,000.00	svp	Х	Х	Х	X	X	X	X	×	Х	X	Х	<u> </u>
5021304001	11.8 Re	pairs and Maintenance	NUMBER BESTE			A CHARLES DE DE	8000		6000			1818			100			
	1	Building Facilities (GSS)		66,000.00	769,000.00	svp			X			X		SIO, ACE SILLE		X		
5020401000	11.9 Ot		e a republikantal Ja							1000								
	1	Water		40,000.00	485,000.00	SVP	Х	X	Х	X	X	X	X	X	Х	X	X	X
	2	Security services	11 guards	16,000.00	1,667,000.00	Public Bidding	X	×	X	<u> </u>	L ×	x_	Х	Х	Х	1 x	X	

TOTAL: 6,532,000.00 +10% Provision for Inflation 653,200.00 TOTAL AMOUNT: 7,185,200.00

Prepared By:

RANULFO M. SOLOMON, JR Administrative Officer IV Recommended by:

ALFREDO L. SALLAN
Chief Administrative Officer

Funds Available:

MARILI M. PECSOI

**Budget Officer** 

Approve

ATTY. ANTHONY C. NUYDA, CESO II

Regional Director

Rizal Street Legazpi City

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY [2020]

END USER/	UNIT:	DILG	REGON	V
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Form 12. Vehicle

CHARGED TO GAA

Instruction. List the requested items and indicate its "Technical Specifications". Fill in the needed information for the following columns: Quantity/Size, Price per Item, Total Amount and Mode of Procurement.

Projects, Programs and Activities (PAPs)

			QUANTITY/	ESTIM	ATED BUDGET	MODE OF				SCHI	EDULE/	WILLST	ONE OF	ALIIV	TITES			
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	ŞIZE	PRICE PER ITEM	TOTAL AMOUNT	PROCUREMENT	Jan	Feb	Mar	Арг	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	12.1	Parts/Accessories			1		<u> </u>						444				$\longrightarrow$	
	12.1	1 Batteries				ERECT TO				1000	din jo		Strain City Laboratory		Ballet S			
	1	Battery 2SMF, 12 volts(24 months warranty)	4	6,000.00	24,000.00	SVP	230 DAY 200 B	Cr. ThroCader (Ch	rates of 150	ar in the same	COMMUNICATION OF THE PERSON OF	4-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	E24 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 10 (F. 1	NAMES A			481000000	State
	12.1	2 Tires																
	1	Tubeless Tires 195/70 R15 (Hi-Ace)	4	4,500.00	18,000.00	SVP	ļ			ļ		ļ	$\vdash \vdash$	ļ	ļ			
	2	Tubeless Tires 195/60 R15 (Innova)	4	6,000.00	24,000.00	SVP	<del> </del>				-	ļ	لـــــا	<u></u> '		<u> </u>	$\longmapsto$	
	3	Tubeless Tires 235/70 R15 (Hi_Lux)	4	11,000.00	44,000.00	SVP	ـــــــ	<u> </u>			ļ			<del></del>		ļ	<b> </b>	
	4	Tubeless Tires 185/70 R14 (Avanza)	4	4,000.00	16,000.00	SVP	<u> </u>		<u> </u>		<u> </u>	<u> </u>	<b>_</b>				$oldsymbol{oldsymbol{\sqcup}}$	
	5	Tubeless Tires 235/70 R16 (Navarra)	4	18,000.00	72,000.00	SVP		EURSTEN NO	OIMPREMINE	WATER ARVEID	£ 27 6/40 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	YE Y' - EV-PAE AIRAN		idime pary	recovera service	1026.0234	ewi istibbi	design to the state of
	12.1	3 Other Parts/Accessories			<u></u>							10.752			<u> </u>		ш	
··	2	Air Cleaner Element	20	950.00	19,000.00	SVP	ļ	<u> </u>			-		<u> </u>	ļ	<u> </u>		<b></b>	
	23	Engine Flush oil	20	250.00	5,000.00	SVP	<u> </u>		<u> </u>		ļ			<del></del>	<u> </u>			
		Engine Oil (full synthetic)	108	950.00	102,600.00	SVP	<u> </u>						<u> </u>	<u> </u>	ļ	ļ		
		Fuel Filter	12	1,400.00	16,800.00	SVP					<u> </u>	ļ		<u> </u>	<u> </u>		igsquare	
		Oil Filter	20	900.00	18,000.00	SVP	<u> </u>				Ļ	ļ	<u> </u>	<u> </u>	ļ	ļ		
		Coolant	6	2,500.00	15,000.00	SVP	<u> </u>	<u> </u>			1				1			
		Oil Treatment	20	250.00	5,000.00	SVP												
		Preventive Car Maintenance				A SHARES						1005				<b>.</b>		
		.1 Change Oil		14			198							milat	100			
	1	[change oil for (vehicle) (plate number)]								4000	bi come correi a c	00 00 00 VAR	X 35 12 5 C 1 6 C 1	200000000000000000000000000000000000000			a annumina	19475 282254
	12.2	.2 Tire Mounting																
<del></del>	1				<u> </u>					<u> </u>		************				4 4-6-6-2-6-2		Time or he had
	12.2	.3 Other Labor/Services	a demonstrati			a a Bre-s					2							
	1				-				<u> </u>		<u>                                     </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u></u>	
					270 400 00	1												

TOTAL: 379,400.00 +10% Provision for Inflation 37,940.00 TOTAL AMOUNT: 417,340.00

Prepared By

RANULFO M. SOLOMON, JR

Recommended by:

ALFREDO 1: SALLAN

Chief Administrative Officer

Fun<u>ds</u> Available

MARILI M. PECSON

**Budget Officer** 

Approved

ATTY. ANTHONY C. NUYDA, CES

Regiona Directo

Rizal Street Legazpi City

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY [2020]

END USER/UNIT: **DILG REGON V**CHARGED TO GAA

Form 15. Furniture, Fixtures and Appliances

Instruction. List the requested items and indicate its "Technical Specifications". Fill in the needed information for the following columns: Quantity/Size, Price per Item, Total Amount and Mode of Procurement.

	FIUJE	ects, Programs and Activities (PAPS)	QUANTITY/	ESTIM	SCHEDULE/MILESTONE OF ACTIVITIES													
CODE	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	SIZE	PRICE PER ITEM	TOTAL AMOUNT	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	15.1	Tables - Light - Light - Tables			E CHANT BARROLLIA		10,000			a de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de l								
	5	Wooden Computer Table with 3 layer drawer	2	7,000.00	14,000.00										-(1897)-194882			
	15.2	Chairs				Elementary						-18-68			denigo d			<u> </u>
		CHAIR, Sr. Executive, high back with molded armrest, lumbar support, gaslift, swivel 360 degrees rotation, reclining mechanism, black leatherette upholstery with thick high density foam cushion, nylon or chrome base with caster, heavy duty	2	3,500.00	7,000.00													
	15.3	Cabinets					-											
	1	CABINET, Lateral Filing, 4 drawers, all steel fabricated in cold rolled sheet, gauge 20, equipped with full suspension side, roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 90 (W) x 45 (D) x 138 (H) cm	-	8,000.00	8,000.00													
	2	CABINET, Lateral Filing, 3 drawers, all steel fabricated in cold rolled sheet, gauge 20, equipped with full suspension side, roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 90 (W) x 45 (D) x 106.5 (H) cm		5,000.00	5,000.00													
	3	CABINET, Lateral Filing, 2 drawers, all steel fabricated in cold rolled sheet, gauge 20, equipped with full suspension side, roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 90 (W) x 45 (D) x 106.5 (H) cm		3,000.00	9,000.00													

	NO.	GENERAL DESCRIPTION & TECHNICAL SPECIFICATIONS	QUANTITY/									ONE OF	F ACTIVITIES					
CODE			SIZE	PRICE PER ITEM	TOTAL AMOUNT	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	15.4	Mobile Pedestal	ndesse fall de la															
	FACTS E.R. 9/2/00-0	Kitchenware and Appliances					Pitro				la de la		in the					
	1	Leather Sofa Bed (Black)	1	8000	8,000.00								10.005			1.0	a you	
	P(3) AVE 2 PATE 1	Shelves:		E ignortistis.	conductivity of	Shiph #1 50 20 E8												- 10-46
	15.7	Others (Mats, etc.)																
	1			<u> </u>	-			<u> </u>	<u> </u>				L	L				L
				TOTAL:	51,000.00													

5,100.00 +10% Provision for Inflation 56,100.00

TOTAL AMOUNT:

Prepared By:

RANULFO M. SOLOMON, JR. Administrative Officer IV

Recommended by:

ALFREDO L SALIAN
Chief Administrative Officer

Funds Available:

MARILI M. PECSON

Budget Officer