

DILG Region V Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 02	1. Common-Use Supplies and Equipment at Procurement Service (PS)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	579,065.47	579,065.47		Various office supplies and equipment available at the Procurement Service
50203010 02	2. Common-Use Supplies and Equipment at NOT available in the Procurement Service (PS)	All Units	Shopping	January 2020	January 2020	January 2020	January 2020	GoP	137,217.19	137,217.19		Various office supplies and equipment that are NOT available at the Procurement Service
50299020 00	3. Printing Services	FAD	Direct Contracting	Year 2020	Year 2020	Year 2020	Year 2020	GoP	528,704.00	528,704.00		Procurement of printing services
50203010 02	4. ICT Resources	All units	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	472,775.64	472,775.64		Procurement of information Communication and Technology Resources
50203010 00	5. Consumables	All units	Direct Contracting	Year 2020	Year 2020	Year 2020	Year 2020	GoP	532,972.00	532,972.00		Procurement of Ink, Cartridge and Toner for printer and developer
50202010 02	8. TRAININGS/SEMINARS/ACTIVITIES Barangay Profiling Orientation	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 2020	Feb 2020	GoP	100,000.00	100,000.00		Procurement of Venue for Trainings/Seminars
	RPOC Quarterly Meeting	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00		
	POC and ADAC FP Conference Semestral Conference	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	60,000.00	60,000.00		
50202010 02	Regional Executive Conference (REXCON)	ORD	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	200,000.00	200,000.00		Procurement of Caterings on Conferences/Seminars/Trainings
	Regional Planning Conference	Planning Unit	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	200,000.00	200,000.00		
	Briefing of DILG Personnel re: CSIS	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	50,000.00	50,000.00		
	Orientation on the Guidelines of PFP	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	50,000.00	50,000.00		
	CFLGA Assessment/Monitoring/Table Validation	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	50,000.00	50,000.00		
	Barangay SGLG Monitoring	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	50,000.00	50,000.00		
	RTF Local Government Cluster Quarterly Meeting	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	48,000.00	48,000.00		
	RTF Local Peace Engagement and ECLIP Cluster Quarterly Meeting	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	60,000.00	60,000.00		
	CSBP-RWG 5 Quarterly Meeting	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	60,000.00	60,000.00		
	POC Audit	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	25,000.00	25,000.00		
	ADAC Audit	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	25,000.00	25,000.00		
	ECLIP Conference	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	30,000.00	30,000.00		
	FGD on Constitutional Reform	LGMED	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	30,000.00	30,000.00		
	HRMSPB Meetings	FAD/HRM	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	30,000.00	30,000.00		
	Orientation on Newly Hired Employees	FAD/HRM	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	60,000.00	60,000.00		
	Conduct of Pre-Qualifying Examination (PQE)	FAD/HRM	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	50,000.00	50,000.00		
	Retirement Planning and Investment Training	FAD/HRM	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	100,000.00	100,000.00		
Inter-Agency Meetings	FAD/HRM	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	72,000.00	72,000.00			
Management Committee Meeting (MANCOM)	ORD	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	150,000.00	150,000.00			
50203010 02	CSIS Orientation	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	400,000.00	400,000.00		Procurement of Venue for Trainings/Seminars
	CSIS Survey	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	630,000.00	630,000.00		
	CSIS Utilization Conference (5 LGUs)	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	200,000.00	200,000.00		
	Full Disclosure Policy Monitoring Updates	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	300,000.00	300,000.00		
	SGLG Training/Orientation/Assessment	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	550,000.00	550,000.00		
	Lupon On Site Validation 6 provinces	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	250,000.00	250,000.00		

50202010 02	LTIA	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	250,000.00	250,000.00	Procurement of venue, food and accomodation
	HRMSPB Assessment Process	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	150,000.00	150,000.00	
	Competency Based Assessment for LGOO s	FAD/HRM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	200,000.00	200,000.00	
	Learning and Development Intrervntions	FAD/HRM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	500,000.00	500,000.00	
	Performance Evaluation and Planning Conference	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	300,000.00	300,000.00	
	Wellness Program	FAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	200,000.00	200,000.00	
	Updates on Administrative Matters	FAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	200,000.00	200,000.00	
	Interfacing with DILG Personnel	ORD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	714,000.00	714,000.00	
50299040 00	9. Freight Services	FAD	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	208,000.00	208,000.00	Provision of Postage and courier services
50205030 00	11. UTILITIES AND MANDATORY SERVICES										
	11.1 Internet Services	FAD	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	320,000.00	320,000.00	Provision of Internet services
50212020 00	11.2 Janitorial Services	FAD	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	468,000.00	468,000.00	Provision of Janitorial wages
50203990 00	11.4 Supply and delivery of Purified Drinking Water	GSS	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	48,000.00	48,000.00	Procurement and delivery of purified drinking water
50203990 00	11.5 Cable TV Subscription	GSS	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	6,000.00	6,000.00	Procurement of subscription of Cable TV
50204020 00	11.6 Electricity	GSS	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	2,018,000.00	2,018,000.00	Provision of Electricity
50299050 01	11.7 Rental Fees	FAD	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	751,000.00	751,000.00	Procurement of Rental fees of provincial offices
50213040 01	11.8 Repairs and maintenance	GSS	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	769,000.00	769,000.00	Procurement of Repairs and maintenance of building facilities
50204010 00	11.9.1 Water	GSS	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	485,000.00	485,000.00	Procurement of water services
	11.9.2 Security Services	GSS	Public Bidding	N/A	N/A	January 2020	January 2020	GoP	1,667,000.00	1,667,000.00	Procurement of security services
50213060 00	12. Vehicles	GSS	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	417,000.00	417,000.00	Procurement of vehicle's parts and accessories, tires, maintenance, change oil, tire mounting and any other services
50203990 00	15. Fumitures, Fixtures and appliances	All Units	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	56,100.00	56,100.00	Procurement of Fumitures, Fixtures and appliances
									TOTAL	16,047,834.30	16,047,834.30

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