

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region V, Bicol

APPROVED BUDGET FY 2019
(GAA R.A. No. 11260)

Personnel Services (PS)	223,002,000.00
Maintenance and Other Operating Expenses (MOOE)	24,102,000.00
Capital Outlay (CO)	1,326,000.00
TOTAL CURRENT OPERATING EXPENDITURES	248,430,000.00
Provision for Secretariat Services in the Peace and Order Councils	<u>368,000.00</u>
TOTAL APPROVED BUDGET FY 2019	248,798,000.00

Prepared by:



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