

ANNEX B

DILG Regional Office V

Procurement Monitoring Report for 1st Semester of Yr. 2018

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
1	Various Office Supplies and Equipment for 2017 SGLG Implementation Review and Planning Conference	LGMED	NP - SP	NA	01-14-18	NA	01-17-18	01-17-18	01-18-18	01-19-18	01-22-18	03-05-18	03-09-18	01-30-18	01-30-18
2	Meals, Venue and Accommodation for the Conduct of Updates on Finance and Administrative Matters on January 22 to 23, 2018	ADMIN	NP - SP	NA	01-14-18	NA	01-17-18	01-17-18	01-17-18	01-17-18	01-18-17	01-18-17	01-22-18	01-23-18	01-23-18
3	Meals, Venue and Accommodation for the 2017 SGLG Implementation Review and Planning Conference on the Conduct of Governance Assessment Report (GAR) Presentation to LGUs	LGMED	NP - SP	NA	01-26-18	NA	01-29-18	01-29-18	01-29-18	01-29-18	01-29-18	01-29-18	01-29-18	01-30-18	01-30-18
4	Meals, Venue and Accommodation during the Training of Local Resource Institutes for the 2018 CSIS Pilot Testing in Municipalities	LGMED	NP - SP	NA	02-20-18	NA	02-23-18	02-23-18	02-23-18	02-26-18	02-27-18	02-27-18	03-01-18	03-06-18	03-06-18
5	Regional Planning and Provincial Preparedness and Partnership Dialogue on March 22, 2018	LGMED	NP - SP	NA	03-05-18	NA	03-12-18	03-12-18	03-12-18	03-12-18	03-13-18	03-20-18	03-20-18	03-22-18	03-22-18
6	Coaching and Mentoring of LGUs on BPLS Automation/Computerization Cum e-BPLS User Training on March 21 to 23, 2018	LGCDD	NP-SP	NA	03-05-18	NA	03-12-18	03-12-18	03-12-18	03-12-18	03-15-18	03-16-18	03-15-18	03-23-18	03-23-18
7	Procurement of Office Various Supplies and Consumables	FAD	SHOPPING	NA	03-07-18	NA	03-15-18	03-15-18	03-15-18	03-16-18	03-19-18	03-19-18	03-21-18	04-13-18	04-13-18

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual		
1 SGLG FUNDS	97,400.00	97,400.00	-	42,420.20	42,240.20	-	NA	NA	NA	NA	NA	NA	NA	Lot 1-Laptop was no longer available when ordered in the main office of the supplier
2 REGULAR	96,150.00	96,150.00	-	93,000.00	93,000.00	-	NA	NA	NA	NA	NA	NA	NA	
3 SGLG FUNDS	59,200.00	59,200.00	-	55,500.00	55,500.00	-	NA	NA	NA	NA	NA	NA	NA	
4 CSIS FUNDS	347,750.00	347,750.00	-	321,900.00	321,900.00	-	NA	NA	NA	NA	NA	NA	NA	
5 REGULAR	57,600.00	57,600.00	-	45,050.00	45,050.00	-	NA	NA	NA	NA	NA	NA	NA	
6 BPLS	115,200.00	115,200.00	-	114,600.00	114,600.00	-	NA	NA	NA	NA	NA	NA	NA	
7 REGULAR	95,850.00	95,850.00	-	95,850.00	95,850.00	-	NA	NA	NA	NA	NA	NA	NA	

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COMPLETED PROCUREMENT ACTIVITIES															
8	7 Units Refrigerator and 7 Units Electronic Stove for Disaster Risk Reduction Support for Operations and Monitoring	LGMED	NP-SP	NA	03-05-18	NA	03-12-18	03-12-18	03-12-18	03-14-18	03-15-18	03-15-18	03-15-18	03-21-18	03-21-18
9	Procurement of Various Office Supplies (Computer Supplies)	ORD, FAD	SHOPPING	NA	03-8-18	NA	03-15-18	03-15-18	03-15-18	03-16-18	03-22-18	03-23-18	03-26-18	04-20-18	04-20-18
10	1st Quarter Meeting of the RPOC R5 Cum Awarding Ceremony for Drug Free and Drug Cleared Barangays in Region 5 on March 23, 2018	ORD	NP-SP	NA	03-13-18	NA	03-16-18	03-16-18	03-16-18	03-16-18	03-19-18	03-27-18	03-20-18	03-23-18	03-23-18
11	Training on Enhanced Local Climate Change Action Planning on April 17 to 19, 2018	LGMED	NP-SP	NA	03-13-18	NA	03-21-18	03-21-18	03-21-18	03-22-18	03-23-18	04-19-18	04-06-18	04-18-18	04-18-18
12	First Quarter MSAC Meeting	ORD	NP-SP	NA	03-17-18	NA	03-21-18	03-21-18	03-21-18	03-21-18	03-23-18	POSTPONED TO A LATER DATE			
13	Meals, Venue and Accommodation during the Regional Coordinating Team Meeting on April 12, 2018	ORD	NP-SP	NA	04-04-18	NA	04-10-18	04-10-18	04-10-18	04-10-18	04-11-18	04-20-18	04-11-18	04-12-18	04-12-18
14	Meals, Venue and Accommodation during the Website Development Training for DILG Provincial Offices on May 7 to 11, 2018	ORD	NP-SP	NA	04-04-18	NA	04-10-18	04-10-18	04-10-18	04-11-18	04-12-18	04-28-18	04-28-18	05-07-18	05-07-18
15	Procurement of Various Office Supplies	PDMU, FAD	NP-SP	NA	04-14-18	NA	04-20-18	04-20-18	04-20-18	05-02-18	05-18-18	06-20-18	06-25-18	03-21-18	03-21-18
16	Meals, Venue and Accommodation during the Coaching on RS4LGUs in Region V	LG CDD	NP-SP	NA	04-18-18	NA	04-23-18	04-23-18	04-23-18	04-24-18	04-25-18	05-08-18	05-02-18	05-03-18	05-03-18

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual		
8 DRR	115,500.00	115,500.00	-	96,796.00	96,796.00	-	NA	NA	NA	NA	NA	NA	NA	
9 REGULAR	86,700.00	86,700.00	-	34,823.00	34,823.00	-	NA	NA	NA	NA	NA	NA	NA	some items exceeded in the ABC hence were not purchased
10 RPOC	150,000.00	150,000.00	-	150,000.00	150,000.00	-	NA	NA	NA	NA	NA	NA	NA	
11 LCCAP	342,500.00	34,250.00	-	312,750.00	312,750.00	-	NA	NA	NA	NA	NA	NA	NA	
12 REGULAR	49,800.00	49,800.00	-	45,650.00	45,650.00	-	NA	NA	NA	NA	NA	NA	NA	
13 ADM	65,500.00	65,500.00	-	65,500.00	65,500.00	-	NA	NA	NA	NA	NA	NA	NA	
14 REGULAR	136,600.00	136,600.00	-	136,050.00	136,050.00	-	NA	NA	NA	NA	NA	NA	NA	
15 LOCALLY FUNDED PROJECTS	234,025.00	234,025.00	-	138,103.55	138,103.55	-	NA	NA	NA	NA	NA	NA	NA	
16 RS4LGUs	218,600.00	218,600.00	-	210,800.00	210,800.00	-	NA	NA	NA	NA	NA	NA	NA	

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COMPLETED PROCUREMENT ACTIVITIES															
17	Meals and Venue during the Fiscal Federalism and Economic Viability of Proposed Regional/State Governments on May 2 to 5, 2018	ORD	NP-SP	NA	04-18-18	NA	04-23-18	04-23-18	04-23-18	04-24-18	04-25-18	05-28-18	04-30-18	05-02-18	05-02-18
18	Meals, Venue and Accommodation during the Conduct of Regional Assessment Team (RAT) Documentary Review on June 5 to 8, 2018	LGMED	NP-SP	NA	05-24-18	NA	05-30-18	05-30-18	05-31-18	05-31-18	06-04-18	06-26-18	06-04-18	06-22-18	06-22-18
19	2018 1st Semester Consultative Conference with Provincial Engineers on CMGP Updates, Quality Assurance Procedures and Innovations on Project Monitoring	PDMU	NP-SP	NA	05-26-18	NA	06-01-18	06-01-18	06-01-18	06-04-18	06-05-18	07-11-18	06-18-18	06-20-18	06-20-18
20	CMGP Workshop on 2017 Program Review and Risks Assessment and 2018 Strategic Planning	PDMU	NP-SP	NA	05-26-18	NA	06-01-18	06-01-18	06-01-18	06-04-18	06-15-18	07-11-18	06-18-18	06-19-18	06-19-18
21	Meals, Venue and Accommodation during the Seminar-Workshop on the Operations and Maintenance of LGU Managed Water Supply Projects	PDMU	NP-SP	NA	05-29-18	NA	06-08-18	06-08-18	06-08-18	06-08-18	06-18-18	07-11-18	06-25-18	06-26-18	06-26-18
22	Supplies and Equipment for the NEO Webinar Online Course	LGCDD	NP-SP	NA	05-29-18	NA	06-18-18	06-08-18	06-08-18	06-11-18	06-14-18	06-22-18	06-25-18	07-16-18	07-16-18

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	Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual		
FEDERALISM	59,940.00	59,940.00	-	58,830.00	58,830.00	-	NA	NA	NA	NA	NA	NA	NA	
RAT	83,290.00	83,290.00	-	83,290.00	83,290.00	-	NA	NA	NA	NA	NA	NA	NA	
CMGP	678,000.00	678,000.00	-	508,500.00	508,500.00	-	NA	NA	NA	NA	NA	NA	NA	
CMGP	50,000.00	50,000.00	-	42,500.00	42,500.00	-	NA	NA	NA	NA	NA	NA	NA	
LGU MANAGED WATER SUPPLY	312,000.00	312,000.00	-	249,600.00	249,600.00	-	NA	NA	NA	NA	NA	NA	NA	
NEO WEBINAR	47,490.00	47,490.00	-	40,410.00	40,410.00	-	NA	NA	NA	NA	NA	NA	NA	

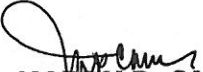
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COMPLETED PROCUREMENT ACTIVITIES															
23	Security Services Requirement of DILG Regional Office and the Provincial Offices of Camarines Norte and Sorsogon for a Contract of Three (3) Consecutive Years	ORD	NCB	06-04-18	06-07-18	06-14-18	06-26-18	06-26-18	06-27-18	07-20-18	07-25-18	07-25-18	07-26-18	08-01-18	08-01-18
24	Meals, Venue and Accommodation during the Strengthening Private Sector Participation on LGU P4 on June 21, 2018	LGCD	NP-SP	NA	06-08-18	NA	06-13-17	06-13-17	06-13-17	06-13-17	06-14-18	06-18-18	06-19-18	06-21-18	06-21-18
25	Meals, Venue and Accommodation during the Regional Orientation in the Implementation of the F.Y. 2018 LGSF-AM	ORD	NP-SP	NA	06-08-18	NA	06-13-17	06-13-17	06-13-17	06-13-17	06-13-18	06-27-18	06-17-18	06-18-18	06-18-18
26	Meals, Venue during the 2nd Quarter Meeting of the Regional Peace and Order Council R5 on June 25, 2018	ORD	NP-SP	NA	06-15-18	NA	06-20-18	06-20-18	06-20-18		6-20-18	6-22-18	6-22-18	06-25-18	06-25-18
27	Meals, Venue and Accommodation during the Mid-Year Evaluation and Orientation on New SPMS Indicators for LGCD and LGMED	LGCD, LGMED	NP-SP	NA	06-20-18	NA	06-27-18	06-27-18	06-27-18	06-28-18	07-04-18	07-09-18	07-24-18	08-01-18	08-01-18
28	Procurement of 382 pcs Round Neck T-Shirts to be used during the 2018 Cultural and Sportsfest Activity cum Team Building	ORD	NP-SP	NA	06-21-18	NA	06-27-18	06-27-18	06-27-18	06-27-18	07-02-18	07-16-18	07-02-18	07-10-18	07-10-18
29	Procurement of 382 pcs. Baseball Cap to be used during the 2018 Cultural and Sportsfest Activity cum Team Building	ORD	NP-SP	NA	06-21-18	NA	06-27-18	06-27-18	06-27-18	06-28-18	07-02-18	07-16-18	07-12-18	07-10-18	07-10-18

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	Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23 REGULAR	1,775,728.80	1,775,728.80	-	1,677,445.68	1,677,445.68	-	NA	NA	NA	NA	NA	NA	NA	
24 P4	123,400.00	123,400.00	-	116,480.00	116,480.00	-	NA	NA	NA	NA	NA	NA	NA	
25 LOCALLY FUNDED PROJECTS	72,100.00	72,100.00	-	65,650.00	65,650.00	-	NA	NA	NA	NA	NA	NA	NA	
26 RPOC	54,000.00	54,000.00	-	54,000.00	54,000.00	-	NA	NA	NA	NA	NA	NA	NA	
27 REGULAR	62,400.00	62,400.00	-	42,900.00	42,900.00	-	NA	NA	NA	NA	NA	NA	NA	
28 LOCALLY FUNDED PROJECTS	76,400.00	76,400.00	-	76,400.00	76,400.00	-	NA	NA	NA	NA	NA	NA	NA	
29 LOCALLY FUNDED PROJECTS	72,580.00	72,580.00	-	68,569.00	68,569.00	-	NA	NA	NA	NA	NA	NA	NA	

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COMPLETED PROCUREMENT ACTIVITIES															
30	Procurement of Various Office Supplies and Consumables	ORS, LGCDD, FAD	SHOPPING	NA	06-21-18	NA	06-27-18	06-27-18	06-27-18	06-28-18	07-05-18	07-05-18	07-09-18	not yet delivered	
31	Meals, Venue and Accommodation during the Orientation/workshop Re: Performance Planning, Prime- HRM and Other Administrative Concerns	FAD	NP-SP	NA	06-22-18	NA	06-27-18	06-27-18	06-27-18	06-28-18	06-28-18	07-02-18	07-02-18	07-02-18	07-02-18
32	Procurement of Snacks for the Activity: Federalism Convention/Rally on July 6, 2018	ORD	NP-SP	NA	06-28-18	NA	07/02/2018	07/02/2018	07/02/2018	07/02/2018	07-02-18	07-23-18	07-02-18	07-06-18	07-06-18
Total Alloted Budget of Procurement															
Total Contract Price of Procurement Activities															
Total Savings (Total Alloted Budget - Total Contract Price)															

Prepared by:

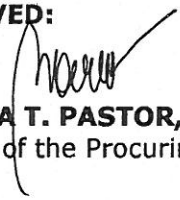

MARDY P. CANO
 Member, BAC Secretariat

Recommended for Approval by:


OLIVIO D. RAMIREZ
 BAC Chairperson

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual		
30 REGULAR	71,440.00	71,440.00	-	59,466.14	59,466.14	-	NA	NA	NA	NA	NA	NA	NA	
31 REGULAR	338,800.00	338,800.00	-	308,750.00	308,750.00	-	NA	NA	NA	NA	NA	NA	NA	
32 FEDERALISM	240,000.00	240,000.00	-	160,000.00	160,000.00	-	NA	NA	NA	NA	NA	NA	NA	
	6,385,943.80			5,475,733.57										
					6,385,943.80									
					5,475,733.57									
					910,210.23									

APPROVED:


ELOUISA T. PASTOR, CESO IV
 Head of the Procuring Entity