

Republic of the Philippines
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT
Regional Office No. 5, Legazpi City

ANNUAL PROCUREMENT PLAN for FY 2019
PROJECTS/TRAININGS

Name of Agency: DILG Regional Office V

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program/Project)
			ADS/POST of IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Planning Conference	Small Value Procurement	11-Jan-2019	16-Jan-2019	16-Jan-2019	17-Jan-2019	GEN. FUNDS	120,000.00	120,000.00	-	
	Regional Executive Conference	Small Value Procurement	15-Jan-2019	21-Jan-2019	21-Jan-2019	22-Jan-2019	GEN. FUNDS	140,000.00	140,000.00	-	
	Year-End Evaluation	Small Value Procurement	5-Dec-2019	12-Dec-2019	13-Dec-2019	13-Dec-2019	GEN. FUNDS	477,300.00	477,300.00	-	
	RPOC - TWG Meeting	Small Value Procurement	4-Mar-2019	8-Mar-2019	8-Mar-2019	8-Mar-2019	RPOC FUNDS	20,000.00	20,000.00	-	
	Joint RPOC-RMC Full Council Meeting	Small Value Procurement	5-Feb-2019	11-Feb-2019	11-Feb-2019	12-Feb-2019	RPOC FUNDS	200,000.00	200,000.00	-	
	RPOC Executive Committee Meeting	Small Value Procurement	11-Feb-2019	15-Feb-2019	15-Feb-2019	18-Feb-2019	RPOC FUNDS	15,000.00	15,000.00	-	
	Police Community Relations Month related activities	Small Value Procurement	1-Jul-2019	5-Jul-2019	5-Jul-2019	8-Jul-2019	RPOC FUNDS	15,000.00	15,000.00	-	
	National Crime Prevention Week related activities	Small Value Procurement	20-Aug-2019	27-Aug-2019	27-Aug-2019	27-Aug-2019	RPOC FUNDS	10,000.00	10,000.00	-	
	Search for Best POC - Meetings and Validation	Small Value Procurement	11-Jan-2019	16-Jan-2019	16-Jan-2019	17-Jan-2019	RPOC FUNDS	30,000.00	30,000.00	-	
	Other activities related to peace and order program implementation	Small Value Procurement	15-Jan-2019	21-Jan-2019	21-Jan-2019	22-Jan-2019	RPOC FUNDS	100,000.00	100,000.00	-	

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	Performance Challenge Fund (PCF)	Small Value Procurement	13-Feb-2019	19-Feb-2019	19-Feb-2019	20-Feb-2019	PCF FUND	250,000.00	250,000.00	-	
	PCF Web Application	Small Value Procurement	23-Sep-2019	27-Sep-2019	27-Sep-2019	30-Sep-2019	PCF FUNDS	200,000.00	200,000.00	-	
	Orientation of the PCF Guidelines	Small Value Procurement	15-Jan-2019	21-Jan-2019	21-Jan-2019	22-Jan-2019	PCF FUNDS	200,000.00	200,000.00	-	
	CSIS Orientation	Small Value Procurement	1-Mar-2019	7-Mar-2019	7-Mar-2019	8-Mar-2019	CSIS FUNDS	400,000.00	400,000.00	-	
	Briefing of DILG Personnel	Small Value Procurement	4-Jan-2019	10-Jan-2019	10-Jan-2019	11-Jan-2019	REGULAR	250,000.00	250,000.00	-	
	CSIS Survey	Small Value Procurement	1-Mar-2019	7-Mar-2019	7-Mar-2019	8-Mar-2019	CSIS FUNDS	630,000.00	630,000.00	-	
	Utilization Conference	Small Value Procurement	5-Feb-2019	11-Feb-2019	11-Feb-2019	12-Feb-2019	CSIS FUNDS	160,000.00	160,000.00	-	
	Full Disclosure Policy (FDP)	Small Value Procurement	14-May-2019	20-May-2019	20-May-2019	21-May-2019	FDP FUNDS	250,000.00	25,000.00	-	
	SGLG Trng/Orientation/Assessment	Small Value Procurement	1-Mar-2019	7-Mar-2019	7-Mar-2019	8-Mar-2019	SGLG FUNDS	490,000.00	490,000.00	-	
	Orientation on the Guidelines of PPP	Small Value Procurement	7-Feb-2019	13-Feb-2019	13-Feb-2019	14-Feb-2019	SGLG FUNDS	50,000.00	50,000.00	-	
	LUPON-ON Site Validation in the six provinces of R5	Small Value Procurement	7-Feb-2019	13-Feb-2019	13-Feb-2019	14-Feb-2019	LUPON FUNDS	200,000.00	200,000.00	-	
	LTIA Awarding	Small Value Procurement	9-Sep-2019	13-Sep-2019	13-Sep-2019	16-Sep-2019	LTIA	250,000.00	250,000.00	-	
	Disaster Full Council	Small Value Procurement	7-Feb-2019	13-Feb-2019	13-Feb-2019	14-Feb-2019	DRR	60,000.00	60,000.00	-	

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	Quarterly Preparedness Cluster Meeting	Small Value Procurement	23-Jan-2019	29-Jan-2019	29-Jan-2019	30-Jan-2019	DRR FUNDS	80,000.00	80,000.00	-	
	CCA and DRR (Support to Operations) - (Provision of supplies/ medical kit/ activation of open during calamities, monitoring/ travel allowance) RO & 6 provinces	Small Value Procurement	25-Feb-2019	1-Mar-2019	1-Mar-2019	4-Mar-2019	DRR FUNDS	600,000.00	600,000.00	-	
	Regional Implementation of the Enhanced Local Climate Change/ Action Planning (LCCAP)	Small Value Procurement	8-Jan-2019	14-Jan-2019	14-Jan-2019	15-Jan-2019	LCCAP FUNDS	500,000.00	500,000.00	-	
	Personnel Management Information System (PMIS) Orientation and Hands-On Training	Small Value Procurement	11-Jan-2019	16-Jan-2019	16-Jan-2019	17-Jan-2019	GEN FUNDS	70,000.00	70,000.00	-	
	Document Tracking System (DTS) Orientation and Hands-On Training	Small Value Procurement	7-Jan-2019	11-Jan-2019	11-Jan-2019	14-Jan-2019	GEN FUNDS	70,000.00	70,000.00	-	
	HRMPSPB Meetings	Small Value Procurement	8-Jan-2019	14-Jan-2019	14-Jan-2019	15-Jan-2019	GEN FUNDS	30,000.00	30,000.00	-	
	HRMPSPB Assessment Process	Small Value Procurement	25-Feb-2019	1-Mar-2019	1-Mar-2019	4-Mar-2019	GEN FUNDS	150,000.00	150,000.00	-	
	Competency Based Assessment for LGOOs	Small Value Procurement	7-Jan-2019	11-Jan-2019	11-Jan-2019	14-Jan-2019	GEN FUNDS	30,000.00	30,000.00	-	

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	Learning and Development Interventions	Small Value Procurement	28-Jan-2019	1-Feb-2019	1-Feb-2019	4-Feb-2019	GEN FUNDS	350,000.00	350,000.00	-	
	Performance Evaluation & Planning Conference	Small Value Procurement	3-Jun-2019	7-Jun-2019	7-Jun-2019	10-Jun-2019	GEN FUNDS	300,000.00	300,000.00	-	
	Orientation on Newly Hired Employees	Small Value Procurement	7-Jan-2019	11-Jan-2019	11-Jan-2019	14-Jan-2019	GEN FUNDS	60,000.00	60,000.00	-	
	Conduct of PQE	Small Value Procurement	19-Mar-2019	25-Mar-2019	25-Mar-2019	26-Mar-2019	GEN FUNDS	50,000.00	50,000.00	-	
	Retirement Planning & Investment Training	Small Value Procurement	4-Mar-2019	8-Mar-2019	8-Mar-2019	11-Mar-2019	GEN FUNDS	47,500.00	47,500.00	-	
	Mental Health & Stress Management	Small Value Procurement	8-Apr-2019	12-Apr-2019	12-Apr-2019	15-Apr-2019	GEN FUNDS	85,000.00	85,000.00	-	
	Updates on Administrative Matters	Small Value Procurement	4-Mar-2019	8-Mar-2019	8-Mar-2019	11-Mar-2019	GEN FUNDS	100,000.00	100,000.00	-	

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