

PROJECT PROFILE

FINANCIAL ACCOMPLISHMENT

LINES / DATES MONITO

FY	PROVINCE	CITY / MUNICIPALITY	BARANGAY	NAME OF PROJECT	DESCRIPTION OF PROJECT	BENEFICIARIES		ALLOCATION	DISBURSEMENT			LIQUIDATION		STATUS	LINES / DATES MONITO	
						TOTAL	UNIT		ORIGINAL	FIRST TRANCH	SECOND TRANCH	TOTAL	AMOUNT		BALANCE	ONGOING
						13	14	18	29	31	33	35	36	38	START	FINISH
2012	CAMARINES_NORTE	Labo	Guisican	Improvement of Water Supply System From Level1-Level 2 of Guisican - for replacement of P3 type project	Source development (impounding dam) and installation of 735 ln.m transmission lines as Phase I of the subproject. For Phase II will be installation of additional transmission and distribution lines, tap stands and filtration gallery.	1726	residents	1,000,000	800,000.00	200,000.00	1,000,000.00	1,000,000.00	-	COMPLETED	12-Jul-13	09-Oct-13
2012	CAMARINES_NORTE	Labo	Malancaobasud	Improvement of Water Supply System From Level1-Level 2 of Malancaobasud - for replacement of P3 type project - Phase I	Construction of 1.5m x 1.5m x 1.2m Intake Tank, Installation of 4,650LM Main/Distribution PipeLines (72.0 LM 4" dia. G.I. Pipe, 420.0 LM 3" dia. G.I. Pipe, 600.0 LM 2" dia. G.I. Pipe and 3,600 LM 2" dia. P.E. Pipe) and 30 units Public Faucets	1524	residents	1,000,000	800,000.00	200,000.00	1,000,000.00	1,000,000.00	-	COMPLETED	12-Jul-13	09-Oct-13
2012	CAMARINES_NORTE	Labo	Masalong	Improvement of Water Supply System From Level1-Level 2 of Masalong - for replacement of P3 type project - Phase I	This is the Phase I of the subproject which consist of the source development, construction of 3.0m x 3.0m x 3.1m concrete reservoir and installation of pump with pumphouse, installation of 66 lm distribution line w/ 2 public faucets. Phase II will include development of additional source, and installation of additional transmission and distribution lines with tap stand	1250	residents	1,000,000	800,000.00	200,000.00	1,000,000.00	1,000,000.00	-	COMPLETED	12-Jul-13	09-Oct-13
2012	CAMARINES_NORTE	Labo	Cabusay	Concreting of Farm-Market-Road of Cabusay	Concreting of 0.15m x 4.0m x 0.190 km (full lane) and concreting of 0.15m x 0.020 km x 40m, (half lane)	1469	residents	1,500,000	1,200,000.00	300,000.00	1,500,000.00	1,500,000.00	-	COMPLETED	12-Jul-13	24-Oct-13
2012	CAMARINES_NORTE	Labo	Tigbinan	Concreting of Farm-Market-Road of Tigbinan	Concreting of 0.15m x 4.0m x 0.195 km (Full Lane) with 0.50 m gravel shouldering on both sides	1590	residents	1,500,000	1,200,000.00	300,000.00	1,500,000.00	1,500,000.00	-	COMPLETED	12-Jul-13	24-Oct-13
2012	CAMARINES_NORTE	Labo	Maot	Concreting of Farm-Market-Road of Maot	Concreting of 0.15m x 4.0m x 0.197 km road	1328	residents	1,500,000	1,200,000.00	300,000.00	1,500,000.00	1,500,000.00	-	COMPLETED	18-Jun-13	16-Aug-13
2012	CAMARINES_NORTE	Labo	Submakin	Concreting of Farm-Market-Road of Submakin	Concreting of 0.15m x 4.0m x 0.195 km (Full Lane) with 0.50 m gravel shouldering on both sides	823	residents	1,500,000	1,200,000.00	300,000.00	1,500,000.00	1,500,000.00	-	COMPLETED	12-Jul-13	09-Sep-13
2012	CAMARINES_NORTE	Jose Panganiban	San Isidro, Sta Cruz,	Concreting of Farm-Market-Road of San Isidro, Sta Cruz,	Concreting of 0.15m x 4.0m x 1.0 km bgy road with 0.50 shoulder in both side	2106	residents	7,000,000	5,600,000.00	1,400,000.00	7,000,000.00	7,000,000.00	-	COMPLETED	12-Jul-13	28-Oct-13

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						TOTAL	UNIT		ORIGINAL	FIRST TRANCH	SECOND TRANCH	TOTAL	AMOUNT			
									CASH TRANSFER	CASH TRANSFER						
2012	CAMARINES NORTE	Capalonga	Poblation	Construction of Youth Crisis Center/Evacuation cum Multi-purpose Hall	Construction of 12.0 m x 13.29m multi-purpose hall	2336	residents	3,500,000	2,800,000.00	700,000.00	3,500,000.00	3,500,000.00	-	COMPLETED	12-Jul-13	11-Nov-13
2012	CAMARINES NORTE	Capalonga	Catioan	Establishment of a Tree Park and Mngt. Of Mangrove Area of Catioan	Construction of Boardwalk 1m wide and 800 m in length; Livelihood activities	55	households	400,000	320,000.00	80,000.00	400,000.00	400,000.00	-	COMPLETED	05-Oct-13	05-Dec-13
2012	CAMARINES NORTE	Capalonga	Alayao	Agro-forest Planting of Mahogany Trees	Planting of Mahogany and indigenous forest tree species and intercropping of Pili tree in a four (4) hectares Agro-Forestry Plantation	326	households	100,000	80,000.00	20,000.00	100,000.00	100,000.00	-	COMPLETED	26-Jul-13	20-Dec-13
2012	MASBATE	Monreal	Cantorna-Natunawan-Buho-Togoran	Construction/Rehab of Cantorna-Natunawan-Buho-Togoran FMR	Construction/Rehab of 2km length Cantorna-Natunawan-Buho-Togoran FMR (Clearing & Grubbing, Excavation, Embankment, Sub-Grade Preparation) and installation of 9.0LM x .91M dia.RCPC & 36.0LM x 1.2M dia. RCPC and 186 cu.m. Rip Rap.	3216	residents	4,000,000	3,200,000.00	800,000.00	4,000,000.00	4,000,000.00	-	COMPLETED	13-Dec-12	11-Feb-13
2012	MASBATE	Monreal	Mac Arthur-Sto. Niño	Construction/Rehab of Mac Arthur-Sto. Niño FMR	Construction/Rehab of 2.08 km FMR (Sub-Grade Preparation, Aggregate sub-Base Course, Roadbed Width is 7.0m w/ base course) and installation of 18.0 linear meter x 0.91 m dia.RCPC & 1 unit Double Box Culvert and 30 cu.m. Rip-Rap	3297	residents	4,000,000	3,200,000.00	800,000.00	4,000,000.00	4,000,000.00	-	COMPLETED	13-Dec-12	11-Feb-13
2012	MASBATE	Monreal	Mac Arthur-Pandan	Construction/Rehab of Mac Arthur-Pandan FMR	Road Opening of 2.50 km FMR with 7.0 m roadwidth, Clearing & Grubbing, Excavation, Embankment, Sub-Grade Preparation and Installation of 9.0 linear meter x 0.91 m dia. RCPC & 18.0LM x 1.20M dia. RCPC and 135.43 cu.m. Rip-Rap	3297	residents	4,000,000	3,200,000.00	800,000.00	4,000,000.00	4,000,000.00	-	COMPLETED	13-Dec-12	29-Jun-13
2012	MASBATE	San Pascual	Bolod-Laurente-Pinamasingan	Concreting of Bolod-Laurente-Pinamasingan Road, PCCP 0.60 m	Concreting of 0.609.0 km Road (0.15 m thick x 4.0 m width PCCP) with 0.5 m shoulder on both sides, plus 0.291 km length anapog base Coarse Road and installation of 6.0 linear meter x 0.91 m dia. RCPC	7647	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	-	COMPLETED	21-Jan-13	15-Apr-13

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						TOTAL	UNIT		ORIGINAL	FIRST TRANCH	SECOND TRANCH	TOTAL	AMOUNT			
									CASH TRANSFER	CASH TRANSFER	TOTAL					
2012	MASBATE	San Pascual	San Pedro-Ki-Romero-Malaking Ilog	Construction/Rehab of San Pedro-Ki-Romero-Malaking Ilog Road	Rehabilitation of 2.25 km existing Road x 7.0 m Roadwidth property x 5.0 m width Carriage Way (Surplus Common Excavation, Embankment, Sub-Grade Preparation, Anapog Base Course) and installation of 30.0 linear meter x 0.91m dia. RCPC	7127	residents	4,000,000	3,200,000.00	800,000.00	4,000,000.00	4,000,000.00	-	COMPLETED	15-Jan-13	16-Mar-13
2012	MASBATE	San Pascual	Mapanique-Halabangbaybay-Pinamndayan	Construction/Rehab of Mapanique-Halabangbaybay-Pinamndayan	Construction/Rehab of 1.71km Road x 7.0 m Roadwidth property w/ 5.0M width Carriage Way (Clearing & Grubbing, Surplus Common Excavation and Embankment)	5437	residents	4,000,000	3,200,000.00	800,000.00	4,000,000.00	4,000,000.00	-	COMPLETED	15-Jan-13	25-Mar-13
2012	MASBATE	Mobo	Pinamarbuhon-Tugawe-Huljogonroas	Road Construction Pinamarbuhon-Tugawe-Huljogonroas	Construction of 6.0 km road in Brgy. Pinamarbuhon, Tugawe and Holjogon (Excavation for Roadways, Embankment, Aggregate Sub-Base Course) and installation of 40.0 m x 0.91 m dia. RCPC	3602	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	4,134,154.44	865,845.56	COMPLETED	13-Mar-13	
2012	MASBATE	Mobo	Sta. Maria Barag-Mapuyo	Rehab/Const. of Sta. Maria Barag-Mapuyo Road	Construction of 5.70 km Sta.Maria Barag-Mapuyo Road (Excavation for Roadways, Embankments, Aggregate Sub-Base Course) and installation of 40.0m x 0.91 m dia. RCPC	1124	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	4,010,824.36	989,175.64	COMPLETED	13-Mar-13	12-Dec-13
2012	SORSOGON	Juban	Caruhayon-Tinago	Concrete Paving of Caruhayon-Tinago FMR	Concreting of 1.2 km x 4 m x 0.15 m road	1279	residents	3,000,000	2,400,000.00	600,000.00	3,000,000.00	3,000,000.00	-	COMPLETED		19-Jun-13
2012	SORSOGON	Juban	Lower-Upper Calmayon	Concrete Paving of Lower-Upper Calmayon FMR	Concrete of 1.35 kilometer x 1.5 m FRM with slope protection and bridge corssing	532	residents	2,000,000	1,600,000.00	400,000.00	2,000,000.00	2,000,000.00	-	COMPLETED		06-May-13
2012	SORSOGON	Casiguran	Burgos & Sta Cruz	Concrete Paving of Burgos-Calayugan (Sta Cruz) Road	Concrete Paving of 1.2 km x 2.50 m x 0.15 road with 72 linear meter of RCPC	3411	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	3,840,344.16	1,159,655.84	COMPLETED		06-May-13
2012	SORSOGON	Barcelona	Olandia	Construction of Level II Water System, Brgy. Olandia	Construction of 1.5m x 1.5m x 1.2m Intake Tank, Installation of 4,650LM Main/Distribution PipeLines (72.0 LM 4"dia. G.I.Pipe, 420.0 LM 3" dia. G.I. Pipe, 600.0 LM 2" dia. G.I. Pipe and 3,600 LM 2" dia. P.E. Pipe) and 30 units Public Faucets	185	households	3,000,000	2,400,000.00	600,000.00	3,000,000.00	3,000,000.00	-	COMPLETED		06-May-13
2012	SORSOGON	Barcelona	Lago	Construction of River Control Project of Brgy. Lago	Construction of 80 linear meter River Control	771	residents	2,000,000	1,600,000.00	400,000.00	2,000,000.00	2,000,000.00	-	COMPLETED		06-May-13

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						TOTAL	UNIT		ORIGINAL	FIRST TRANCH	SECOND TRANCH	TOTAL	AMOUNT			
									CASH TRANSFER	CASH TRANSFER						
2012	SORSOGON	Irosin	Liang	Concreting of Liang FMR	Concreting of 0.72 kilometer road	817	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	4,973,494.90	26,505.10	COMPLETED		30-Sep-13
2012	SORSOGON	Magallanes	Aguada Sur	Eco Tourism Projects (Phase II) - Contineous Improvement of Bucal - Bucalan Spring Resort	Construction of childrens pool and rehab of spring source/intake box	1142	residents	1,000,000	800,000.00	200,000.00	1,000,000.00	995,183.38	4,816.62	COMPLETED		
2012	SORSOGON	Magallanes	Behia	Construction of concrete welcome marker, installation of light and lighting fixtures - realigned into Procurement of DRRM Equipment	Procurement of 1 unit 50 KVA generator set and 2 units 5 KVA portable generator se and 3 sets of solar powered lamp post	2336	residents	1,000,000	800,000.00	200,000.00	1,000,000.00	999,710.36	289.64	COMPLETED		
2012	SORSOGON	Magallanes	Behia	Evacuation Centers, Incarizan, Siuton, Ginanera Phase II	Phase II of Evacuation Center Incarizan, Siuton, Ginanera. Construction of Slope Protection (Grouted Rip-Rap and Structure Backfill) in front of the building, Concrete Stair & Railings and Plain Concrete Pavement leading to the building and other miscelleneuos, Equipment & Tileworks of Evacuation Center	2336	residents	1,000,000	800,000.00	200,000.00	1,000,000.00	800,000.00	200,000.00	COMPLETED		
2012	SORSOGON	Magallanes	Behia	Evacuation Centers, Incarizan, Siuton, Ginanera	Construction of 1 story building, 8m x 15m with two comfort room and office space	3903	residents	1,000,000	800,000.00	200,000.00	1,000,000.00	996,000.00	4,000.00	COMPLETED	March 21, 2013	January 6, 2015
2012	SORSOGON	Magallanes		Equipment - Flood/Landslide Prone Barangays	Disaster response facilities: Multicab, and 10 units of Flat Boats purchased, operated and maintained.	35443	residents	1,000,000	800,000.00	200,000.00	1,000,000.00	998,000.00	2,000.00	COMPLETED		
2012	SORSOGON	Gubat	Union-Sangat	Concreting of FMR (2.3 km) Union-Sangat	Concreting of 4m x 0.15m x 1.17 km road with 700m with gravel shoulder	2001	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	3,979,933.33	1,020,066.67	COMPLETED		
2012	SORSOGON	Pto. Diaz	San Antonio - San Rafael	San Antonio - San Rafael FMR, Pto. Diaz	Road concreting of 560 ln.m x 5m x 0.15 barangay road	1136	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	-	COMPLETED		
2012	SORSOGON	Bulan-Magallanes	Bulan-Magallanes	Concreting of Bulan-Magallanes Rd (Tula-tula Sur Section)	Concreting of 600 ln.m provincial road (5 m x 0.15m)	645	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	-	COMPLETED		
2013	CAMARINES_NORTE	Basud	Tacad	Rehabilitation of Water Supply System Level II	Construction of 40 cu. m elevated water tank, installation of 4 hp water pump and 2,400 ln.m distribution line with 40 nos. of tap stand	1028	residents	6,000,000	4,800,000.00	1,200,000.00	6,000,000.00	6,000,000.00	-	COMPLETED		

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2013	CAMARINES NORTE	Capalonga	Old Camp	Construction of bridges in Old Camp, Binawangan to Calabaca, Binawangan to Del Pilar	a. Construction of 40 ln.m x 4 m RCDG Bridge; b. Concreting of 13.5 ln.m x 4 m width of PCCP on both approaches with 0.50 M shouldering on both sides..	6339	residents	20,000,000	16,000,000.00	4,000,000.00	20,000,000.00	20,000,000.00	-	COMPLETED		
2013	CAMARINES NORTE	San Lorenzo Ruiz (Imelda)	Manlimonsito	Construction of Bridges (Manlimonsito, Mampurog Maisog, Maisog, Langga, San Isidro)	a. Construction of 20 ln.m x 4 m RCDG Bridge; b. Concreting of 0.887 km x 4 m width of PCCP on both approaches with 0.50 M shouldering on both sides.	504	residents	20,000,000	16,000,000.00	4,000,000.00	20,000,000.00	20,000,000.00	-	COMPLETED		
2013	SORSOGON	Barcelona	Fabrica, Sta Cruz and Putiao	Concreting of FMR at Brgy. Fabrica and Putiao. 1,250LM X 4M (500LM x 4M at Brgy. Putiao and 750LM x 4M at brgy. Fabrica	Concreting of FMR a) 960 linear meter by 2 mter by 150mm thicknesst in Brgy. Fabrica (Php3); b: 480lm x 2m x.o.15 m Sta. Cruz; (Php1.5) c) 180 lm x 2m x 0.15 at Brgy. Putiao (Php0.5M)	2163	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	-	COMPLETED		
2013	SORSOGON	Pto. Diaz	Gogon-Sto. Domingo	Gogon - Sto. Domingo FMR	Road Concreting (560 ln.m x 5 m x 0.15 m)	2324	residents	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	4,946,137.82	53,862.18	COMPLETED	17-Oct-13	24-Dec-13
2013	SORSOGON	Casiguran	Santa Cruz	Construction of Concrete Foot Bridge	Construction of 16 linear meter of Foot Bridge	2060	residents	3,000,000	2,400,000.00	600,000.00	3,000,000.00	2,130,200.69	869,799.31	COMPLETED		
2014	CAMARINES NORTE	Basud	Caayunan and Oliva	Rehabilitation of Caayunan-Oliva Brgy. Road	Concreting of 1.0357 km x 4 m x 0.15 m of existisng road with 64 linear meter x 2 m x 0.15 shoulder	5006	Population	10,000,000	8,000,000.00	1,629,639.65	9,629,639.65	9,629,639.65	-	COMPLETED	11-Nov-14	16-Mar-15
2014	CAMARINES NORTE	Labo	Pag-asa and Calabasa	Concreting of Brgys. Pag-asa-Calabasa FMR	Concreting of 1.930 km (4m x 0.15m) with 0.50m shouldering on both sides and 30 ln.m spillway.	3032	Population	25,000,000	20,000,000.00	4,549,762.75	24,549,762.75	24,549,762.75	-	COMPLETED	18-Nov-14	17-Jan-16
2014	CAMARINES NORTE	Labo	Cabatuhan	Construction of Water Supply System in Brgy. Cabatuhan	Construction of 1 unit 2.5m x 2.5m x 2.85m concrete ground reservoir, 3 m x 3m fitration gallery and installation of 630 ln.m. distribution line.	1529	Population	2,000,000	1,600,000.00	400,000.00	2,000,000.00	2,000,000.00	-	COMPLETED	23-Dec-14	20-Mar-15
2014	CAMARINES NORTE	Labo	Exciban	Construction of Water Supply System in Sitio Palale, Brgy. Exciban	Construction of 1 unit 2.5m x 2.5m x 2.85m concrete ground reservoir, 3m x 6m x 2m collection box, repair of existing intake box and installation of 1340 ln.m. distribution line.	2822	Population	2,000,000	1,600,000.00	400,000.00	2,000,000.00	2,000,000.00	-	COMPLETED	23-Dec-14	19-Jun-15
2014	CAMARINES NORTE	Labo	Pangpang	Construction of Water Supply System in Brgy. Pangpang	Construction of 1 unit 2.5m x 2.5m x 2.85m elevated concrete reservoir, dug well/intake box, installation of water pump and installation of 1,340 ln.m. distribution line	573	Population	2,000,000	1,600,000.00	400,000.00	2,000,000.00	2,000,000.00	-	COMPLETED	23-Dec-14	20-Mar-15

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2014	CAMARINES_NORTE	Mercedes	Pambuhan, Lanot	Concreting of Brgys. Pambuhan-Lanot FMR	Concreting of 2.249 km road (4 x 0.15 m) and 0.302 km (2 x 0.15) with 0.5 m shouldering.	9086	Population	25,000,000	20,000,000.00	4,430,000.00	24,430,000.00	24,430,000.00	-	COMPLETED	11-Nov-14	27-Mar-15
2014	CAMARINES_NORTE	Sta. Elena	Brgy. Tabugon-Maulawin	Concreting of FMR Brgy. Tabugon to Maulawin	Concreting of 1.486 km full lane (4x0.15) and 0.08 km half lane (2x0.15) barangay road with shouldering	4957	Population	15,000,000	12,000,000.00	2,857,321.00	14,857,321.00	14,857,321.00	-	COMPLETED	17-Nov-14	08-May-15
2015	CAMARINES_SUR	Del Gallego	San Pablo, Tomagoktok, Tabion, Mabini, Mansalaya, Bagong Silang, Palaspas, Sta. Rita 1, and Sta. Rita 2	Construction of Bridge	Construction of 25.20LM RCDG bridge	5779	Population	20,000,000	16,000,000.00	3,867,564.32	19,867,564.32	19,867,564.32	-	COMPLETED	22-Dec-15	30-Aug-17
2015	CAMARINES_SUR	Baao	Pugay	Construction of Pugay Water Supply System	Construction Installation of Pamana Potable water system at zone 1 to zone 7, Pugay, Baao, Camarines Sur	1391	Population	2,800,000	2,240,000.00	429,829.76	2,669,829.76	2,239,778.77	430,050.99	COMPLETED	03-Nov-16	16-Apr-17
2015	CAMARINES_SUR	Bato	Lobong and Payak	Concreting of Brgys. Lobong and Payak FMR	Concreting of est 3,600mx4m, thickness 0.2m	2241	Population	21,000,000	16,800,000.00	4,157,560.38	20,957,560.38	16,800,000.00	4,157,560.38	COMPLETED		
2015	CAMARINES_SUR	Bula	La Victoria	La Victoria Water System Level II				1,906,000	1,524,800.00	381,200.00	1,906,000.00	1,906,000.00	-	COMPLETED	13-Jul-16	10-Oct-16
2015	CAMARINES_SUR	Garchitorena	Ason	Rehabilitation of Water System Level II	Rehabilitation of 8 units tapstand & storage tank (3x3x2.10) & 1787 LM transmission & distribution lines	1183	Population	500,000	400,000.00	83,600.00	483,600.00	400,000.00	83,600.00	COMPLETED	10-Jan-17	03-Mar-17
2015	CAMARINES_SUR	Garchitorena	San Vicente	Rehabilitation of Water System Level II	Rehabilitation of 8 units tapstand & est 1,600 LM of transmission & distribution lines	1354	Population	500,000	400,000.00	85,500.00	485,500.00	400,000.00	85,500.00	COMPLETED	10-Jan-17	13-Mar-17
2015	CAMARINES_SUR	Garchitorena	Denrica	Rehabilitation of Water System Level II	Rehabilitation of concrete ground water tank (2.5mx2.5mx2.5m) with 5 units tapstand & est 175 LM of pipe lines	1623	Population	800,000	640,000.00	130,900.00	770,900.00	640,000.00	130,900.00	COMPLETED	10-Jan-17	28-Jun-17
2015	ALBAY	Guinobatan	Mapaco and Agpay	Concreting of Mapaco-Agpay Road	Concreting of 4.0m (width) x 2.0km PCCP+1,340 m canal (net length). pavement thickness 0.20m			15,355,000	12,284,000.00	3,006,051.60	15,290,051.60	15,290,051.60	-	COMPLETED	14-Dec-15	23-Jun-16
2015	CAMARINES_NORTE	Labo	Calabasa - Maot	Concreting of Calabasa - Maot Road	Concreting of 4.0m x 1657LM 0.15m full lane and 2.0m x 46LM x 0.15m half lane road w/ 0.50m shoulder on both sides.	2507	Population	15,000,000	12,000,000.00	2,865,787.00	14,865,787.00	14,865,787.00	-	COMPLETED	07-Mar-16	20-Jun-16

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FY	PROVINCE	CITY / MUNICIPALITY	BARANGAY	NAME OF PROJECT	DESCRIPTION OF PROJECT	BENEFICIARIES		ALLOCATION	DISBURSEMENT			LIQUIDATION		STATUS	ONGOING	COMPLETED
						TOTAL	UNIT		ORIGINAL	FIRST TRANCH	SECOND TRANCH	TOTAL	AMOUNT			
									CASH TRANSFER	CASH TRANSFER						
2015	CAMARINES_NORTE	Labo	Exciban	Concreting of Exciban Road	Construction of 6.0m x 35.0m Spillway and Concreting of 4.0m x 955.50LM x 0.15m w/ 0.50 shoulder on both sides	4040	Population	15,000,000	12,000,000.00	2,984,038.00	14,984,038.00	14,984,038.00	-	COMPLETED	07-Mar-16	01-Jun-16
2015	CAMARINES_NORTE	Labo	Submakin	Concreting of Submakin Road	Concreting of 0.15 x 4.0m x 657LM Road with 0.50m shoulder on both sides and 83LM Spillway @ (Sta. 0+737 - 0+820)	1494	Population	15,000,000	12,000,000.00	2,639,002.41	14,639,002.41	14,639,002.41	-	COMPLETED	07-Mar-16	28-Jun-16
2015	CAMARINES_NORTE	Labo	Guisican	Water Supply System (Level II)	Construction of 6.0LM x 2.0m Water Impounding Dam; Construction of 3.70m x 3.70m x 2.44m Ground Reservoir w/ installation of Pump; Installation of 1877.0LM Transmission and Distribution Pipelines and Installation of 32.0 Units Single Communal Public Faucets.	1726	Population	2,500,000	2,000,000.00	494,821.82	2,494,821.82	2,494,821.82	-	COMPLETED	18-Mar-16	13-Jun-16
2015	CAMARINES_NORTE	Labo	Awitan	Water Supply System (Level II)	Construction of 8.0LM x 2.0m Water Impounding Dam; Construction of 4.0m x 4.0m x 2.22m Ground Reservoir w/ Installation of Pump; Installation of 6,800.0LM Transmission and Distribution Pipelines and Installation of 30.0 Units Single Communal Public Faucets	1524	Population	1,000,000	800,000.00	192,533.00	992,533.00	800,000.00	192,533.00	COMPLETED	16-Aug-16	13-Sep-16
2015	CAMARINES_NORTE	Labo	Masalong	Water Supply System (Level II)	Construction of 3.0LM x 3.0m x 2.75m Intake Box w/ Installation of Pump; Installation of 2,998.0LM Transmission and Distribution Pipelines and Installation of 53.0 units Single Communal Public Faucets	2661	Population	1,000,000	800,000.00	194,028.75	994,028.75	795,223.00	198,805.75	COMPLETED	17-Mar-16	15-May-16
2015	CAMARINES_NORTE	Sta. Elena	Patag Ilaya - Maulawin	Concreting of Patag Ilaya - Maulawin Road	Concreting of 4.0m x 1000LM x 0.15 w/ 0.50 shoulder on Both Sides	1673	Population	10,000,000	8,000,000.00	1,990,735.00	9,990,735.00	9,990,735.00	-	COMPLETED	08-Mar-16	17-Jun-16
2015	CAMARINES_NORTE	Sta. Elena	Tabugon-Maulawin-Patag Ibaba	Concreting of Tabugon-Maulawin-Patag Ibaba Road	Concreting of 4.0m x 990LM x 0.15 full lane and 2.0m x 100LM x 0.15m Half Lane Road w/ 0.50m Shoulder on Both Sides	2154	Population	10,000,000	8,000,000.00	1,933,488.00	9,933,488.00	9,933,488.00	-	COMPLETED	08-Mar-16	16-Jun-16

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						TOTAL	UNIT		ORIGINAL	FIRST TRANCH	SECOND TRANCH	TOTAL	AMOUNT			
									CASH TRANSFER	CASH TRANSFER	TOTAL					
2015	MASBATE	Cawayan	Mactan, Lague-lague, Taberna, Pulot, R.M. Maghalon, Malbug, Pananawan, Cabayugan, Pena, and Gilotongan	Concreting of Del Carmen-Malbug Road	Concreting of 0,20m x 6.10m x 2,000m	3610	Population	50,000,000	40,000,000.00	9,885,584.45	49,885,584.45	34,358,696.30	15,526,888.15	COMPLETED	01-Dec-15	20-Jul-16
2015	MASBATE	Mobo	Pinamarbuhan, Umabay interior, Umabay Exterior, Nasunduan, Mayongpayong, Luyong Catungan	Water System development	Level II with elevated water tank, laying of pipelines and 30 units faucet, 2 units intake tank & 3 units reservoir	410	Households	4,000,000	3,200,000.00	799,000.00	3,999,000.00		3,999,000.00	COMPLETED	August 16, 2017	January 20, 2018
2015	MASBATE	Monreal	Real, Cantorna, and Togoron	Rehabilitation of Real-Cantorna-Natunawan-TOGORON Road Section	Rehabilitation of 1,600 LM (For 4.0-width)	1282	Households	15,000,000	12,000,000.00	2,918,645.95	14,918,645.95	14,918,645.42	0.53	COMPLETED	23-Nov-15	20-Jul-16
2015	MASBATE	Monreal	Real, Cantorna, Maglambong, and Macarthur	Rehabilitation of Real-Kapatagan-Maglambong-MacArthur Road Section	Rehabilitation of 1,600 LM (Width=4.0M)(selected section)	1745	Households	15,000,000	12,000,000.00	2,918,645.95	14,918,645.95	11,858,831.67	3,059,814.28	COMPLETED	20-Nov-15	16-Mar-16
2015	MASBATE	Palanas	Intusan-Antipolo-Malatawan-Miabas	Construction of Intusan-Antipolo-Malatawan-Miabas barangay road	Construction Antipolo - MalawatanBrgy. Road (Road Opening) 5.00m in width and 2.00km in length gravel road	1475	Households	3,000,000	2,400,000.00	570,283.88	2,970,283.88	2,970,283.88	-	COMPLETED	18-Dec-15	02-May-16
2015	MASBATE	Palanas	Intusan-San Isidro-San Antonio	Construction of Intusan - Sanisidro - San Antonio Brgy. Road	Construction of Intusan-San Antonio barangay road (Road opening 8.2km x 5m)			3,000,000	2,400,000.00	570,276.13	2,970,276.13	2,970,276.13	-	COMPLETED	11-Dec-15	08-Apr-16
2015	MASBATE	San Pascual	Halabangbaybay, Claverio and Ki-Buaya	Construction /Rehab of Junction Halabangbaybay, Claveria-Ki-Buaya	Concreting / Rehabilitation of 4.0m x 1.3km. SP-CLV (JNR) to Ki-Buaya Baranggay Road	1550	Population	10,000,000	8,000,000.00	1,964,999.97	9,964,999.97	9,964,999.97	-	COMPLETED	11-Jan-16	10-May-16
2015	MASBATE	Uson	Panisijan, Libertad	Concreting of Panisijan-Libertad Road	Concreting of 3.89867km road with drainage system, slope protection,& one spillway	3123	Population	40,000,000	32,000,000.00	7,950,415.16	39,950,415.16	28,776,214.15	11,174,201.01	COMPLETED	04-Jan-16	
2015	MASBATE	Uson and Milagros	San Vicente, Matagbak, San Carlos, Dagusongan, Tigbao, Tagbon, and Jamorawon	Road opening and Concreting in Milagros and Uson	Road opening & concreting of 1.400 km x 6.10m PCCP x 0.20m w/ 1.5m shoulder on both sides	12854	Population	35,000,000	28,000,000.00	6,630,450.23	34,630,450.23	34,630,450.23	-	COMPLETED	17-Jan-17	19-Jun-17

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						TOTAL	UNIT		ORIGINAL	FIRST TRANCH	SECOND TRANCH	TOTAL	AMOUNT			
									CASH TRANSFER	CASH TRANSFER	TOTAL					
2015	SORSOGON	Barcelona	Sta. Cruz and San Ramon	FMR	Concrete Paving of 4,2424.50 sq.m x 5m x 0.15m. Thick	1260	Population	10,000,000	8,000,000.00	1,969,882.43	9,969,882.43	9,969,882.43	-	COMPLETED	15-Nov-15	05-Sep-16
2015	SORSOGON	Casiguran	Escuala	Concreting of Escuala-Ponong Road	Concreting of road PCCP 2680 LM x 5.0m x 0.15m w/ 0.5m shoulder on both sides	9291	Population	20,000,000	16,000,000.00	3,944,999.21	19,944,999.21	19,872,460.79	72,538.42	COMPLETED	28-Dec-15	30-Sep-16
2015	SORSOGON	Magallanes	Busay-Magsaysay	Road Opening of Busay to Magsaysay	Construction of All Weather Farm to Market road (1,370m.) (Clearing and Grubbing, Ditching/ Cut and Fill / Hauling, Selected Borrow / Shouldering, Sub-grade preparation, Aggregate Base Coarse, Double Barrel R.C. Box Culvert	732	Population	7,500,000	6,000,000.00		6,000,000.00	5,181,919.85	818,080.15	COMPLETED		
2016	ALBAY	Guinobatan	Agpay and Catomag	Concreting of Agpay-Catomag Road	Concreting of 4.0m x 0.20m x 690.0 LM PCCP w/ 680m line canal			5,640,000	4,512,000.00	1,099,684.55	5,611,684.55	4,318,775.28	1,292,909.27	COMPLETED	12-Jan-17	24-May-17
2016	ALBAY	Guinobatan	Ongo and Balite	Concreting of Ongo-Balite Road	Concreting of 4.0m x 0.20m x 945 LM PCCP w/ line canal			8,635,000	6,908,000.00	1,681,190.93	8,589,190.93	7,072,853.04	1,516,337.89	COMPLETED	12-Jan-17	24-May-17
2016	CAMARINES_NORTE	Basud	Caayunan, Oliva	Construction of Concrete Bridge and Concreting of Approach Road on both sides along Caayunan - Oliva Road Section (continuing road)	Construction of 40 LM RCDG Bridge and 109.50 LM. Graveling including link slab and 0.50m shoulder on both sides	3475	Population	20,000,000	16,000,000.00	3,625,696.00	19,625,696.00	15,700,556.80	3,925,139.20	COMPLETED	20-Sep-16	17-Mar-17
2016	CAMARINES_NORTE	Capalonga	Villa Aurora, Mabini	Concreting of Villa Aurora-Mabini Road (Phase 3)	Concreting of 4.0m x 1920 LM x 0.15m road w/ 0.50m shoulder on both sides	1050	Population	20,000,000	16,000,000.00	3,943,807.00	19,943,807.00	15,956,243.63	3,987,563.37	COMPLETED	20-Sep-16	15-Feb-17
2016	CAMARINES_NORTE	Capalonga	Calabaca, Itok	Concreting of Itok-Calabaca Road (Phase 2)	Concreting of 4.0m x 2119.9LM x 0.15m road w/ 0.50m shoulder on both sides	4528	Population	20,000,000	16,000,000.00	3,917,063.00	19,917,063.00	15,931,992.00	3,985,071.00	COMPLETED	20-Sep-16	17-Apr-17
2016	CAMARINES_NORTE	Capalonga	Itok	Construction of Water Supply System	Construction of 2 units 2.50m x 2.50m x 2.85m concrete ground water tank, and 3110 LM pipeline including 14 units tapstand	1869	Population	2,500,000	2,000,000.00	438,525.00	2,438,525.00	1,948,518.66	490,006.34	COMPLETED	11-Sep-16	08-Feb-17
2016	CAMARINES_NORTE	Labo	Bakiad, Sta. Cruz	Concreting of Bakiad-Sta. Cruz Road (Phase 2)	Concreting of 4.0m x 1147 LM x 0.15m road w/ 0.50m shoulder on both sides	2377	Population	10,000,000	8,000,000.00	1,702,566.63	9,702,566.63	7,762,053.31	1,940,513.32	COMPLETED	19-Sep-16	10-Apr-17
2016	CAMARINES_NORTE	Labo	Cabatuhan	Concreting of Cabatuhan Road (Phase 2)	Concreting of 4.0m x 920 LM x 0.15m road w/ 0.50m shoulder on both sides	1529	Population	10,000,000	8,000,000.00	1,885,459.68	9,885,459.68	7,908,367.74	1,977,091.94	COMPLETED	19-Sep-16	16-May-17
2016	CAMARINES_NORTE	Labo	Canapawan	Concreting of Kanapawan Road (Phase 2)	Concreting of 4.0m x 1600 LM x 0.15m road w/ 0.50m shoulder on both sides with Triple Barrel Box Culvert	2250	Population	20,000,000	16,000,000.00	3,688,168.00	19,688,168.00	15,750,881.93	3,937,286.07	COMPLETED	20-Sep-16	17-May-17

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						TOTAL	UNIT		ORIGINAL	FIRST TRANCH	SECOND TRANCH	TOTAL	AMOUNT			
									CASH TRANSFER	CASH TRANSFER	TOTAL					
2016	CAMARINES NORTE	Labo	Baay	Concreting of Baay Road (Phase 2)	Concreting of 4.0m x 1019.45 LM x 0.15m road w/ 0.50m shoulder on both sides	2143	Population	10,000,000	8,000,000.00	1,743,222.19	9,743,222.19	7,794,577.75	1,948,644.44	COMPLETED	19-Sep-16	17-May-17
2016	CAMARINES NORTE	Labo	Masalong	Construction of Water Supply System	Construction of 8.0 LM water impounding dam, 23.70 sq.m. filtration tank w/ filtered water chamber, installation of 2,775 LM transmission & distribution pipeline and 35 units single communal public faucet	539	Population	2,500,000	2,000,000.00		2,000,000.00	1,855,084.15	144,915.85	COMPLETED	17-Mar-16	04-May-16
2016	CAMARINES NORTE	Labo	Malaya	Construction of Water Supply System	Construction of 3.0m x 3.0m x 3.35m concrete ground water tank and installation of 1640 transmission line and 2750 distribution line	1273	Population	2,500,000	2,000,000.00	482,882.00	2,482,882.00	1,986,239.36	496,642.64	COMPLETED	14-Nov-16	10-Feb-17
2016	CAMARINES NORTE	Sta. Elena	San Lorenzo, Salvacion	Concreting of San Lorenzo Salvacion Road (Phase 2)	Concreting of 4.0M x 965 LM x 0.15m road w/ 0.50m shoulder on both sides	6245	Population	10,000,000	8,000,000.00	1,756,365.00	9,756,365.00	7,804,640.21	1,951,724.79	COMPLETED	19-Sep-16	18-Jan-17
2016	CAMARINES NORTE	Sta. Elena	Basiad	Concreting of Basiad Road (Phase 2)	Concreting of 4.0M x 2215 LM x 0.15m road w/ 0.50m shoulder on both sides	2953	Population	20,000,000	16,000,000.00	3,925,320.00	19,925,320.00	15,938,640.11	3,986,679.89	COMPLETED	19-Sep-16	17-Apr-17
2016	CAMARINES NORTE	Sta. Elena	Villa San Isidro	Concreting of Villa San Isidro Road (Phase 2)	Concreting of 4.0M x 1000 LM x 0.15m road w/ 0.50m shoulder on both sides	486	Population	10,000,000	8,000,000.00	1,796,391.00	9,796,391.00	7,837,112.80	1,959,278.20	COMPLETED	20-Sep-16	25-May-17
2016	CAMARINES NORTE	Sta. Elena	Kagtalaba	Concreting of Kagtalaba Road (Phase 2)	Concreting of 4.0M x 1040 LM x 0.15m road w/ 0.50m shoulder on both sides	1350	Population	10,000,000	8,000,000.00	1,833,448.00	9,833,448.00	7,867,264.98	1,966,183.02	COMPLETED	19-Sep-16	15-Feb-17
2016	CAMARINES NORTE	Sta. Elena	Kabuluan, Guitol	Concreting of Cabuluan-Guitol (Phase 2)	Concreting of 4.0M x 1110 LM x 0.15m road w/ 0.50m shoulder on both sides	4210	Population	10,000,000	8,000,000.00	1,796,401.78	9,796,401.78	7,837,507.39	1,958,894.39	COMPLETED	19-Sep-16	25-May-17
2016	MASBATE	Cawayan		Concreting of Del Carmen Malbug Road (Phase 2)	Concreting of 1.200km x 6.10 m PCCP x 0.20m w/ 1.5m shoulder on both sides			30,000,000	24,000,000.00	5,729,050.27	29,729,050.27	27,870,984.62	1,858,065.65	COMPLETED	10-Jan-17	21-Sep-17
2016	MASBATE	San Pascual	Mapanique, Pinaman-dayan, Halabang Baybay	Concreting of mapanique-Pinamanda-yan-Halabang Baybay Road (continuing road)	Concreting of 0.20m x 4.0m x 1.1km FMR	1116	households	10,000,000	8,000,000.00	1,929,806.08	9,929,806.08	8,436,083.23	1,493,722.85	COMPLETED	01-Mar-17	29-May-17
2016	MASBATE	San Pascual	Ki Romero, Malaking Ilog	Concreting of National Road Junction-Ki Romero-Malaking Ilog Road Section (continuing road)	Concreting of 0.20m x 4.0m x 1.1km FMR	770	households	10,000,000	8,000,000.00	1,929,806.08	9,929,806.08	8,409,138.74	1,520,667.34	COMPLETED	01-Mar-17	29-May-17
2016	MASBATE	Uson	Mongahay, Paguihaman	Concreting of Mongahay-Paguihaman Road (Phase 2)	Concreting of 2,362.00 LM x 4.0m x 0.15m	1776	Population	20,000,000	16,000,000.00		16,000,000.00	2,992,500.04	13,007,499.96	ON-GOING		

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						TOTAL	UNIT		ORIGINAL	FIRST TRANCH	SECOND TRANCH	TOTAL	AMOUNT			
								ORIGINAL	CASH TRANSFER	CASH TRANSFER	TOTAL	AMOUNT	BALANCE			
2016	MASBATE	Uson-Milagros		Road Opening and Concreting in Milagros and Uson (Phase 2)	Road opening & concreting of 0.800 km x 6.10m PCCP x 0.20m, 1.5m shoulder on both sides			20,000,000	16,000,000.00	3,900,000.00	19,900,000.00	14,116,562.50	5,783,437.50	COMPLETED	10-Jan-17	21-Aug-17
2016	SORSOGON	Barcelona	San Antonio	Concreting of San Antonio Road (Phase 2)	Concrete paving of 2,400 LM x 5.0M x 0.15m thick FMR	3661	Population	15,000,000	12,000,000.00	2,994,005.51	14,994,005.51	14,994,005.51	-	COMPLETED	02-Jan-17	06-May-17
2016	SORSOGON	Gubat	Tigkiw-Togawe	Concreting of Tigkiw-Togawe Road (Phase 3)	Concrete paving of unpaved portion 2, 2.5m width road x 0.20m (5,274 LM) with exception, total area of PCCP=8,775 sq.m.	2284	Population	15,000,000	12,000,000.00		12,000,000.00		12,000,000.00	COMPLETED		
2016	SORSOGON	Juban	Catanusan, Calmayon	Construction of Catanusan Steel Bridge and concreting of Catanusan-Calmayon Road (Phase 2)				20,000,000	600,000.00	15,520,000.00	16,120,000.00	8,419,503.18	7,700,496.82	ON-GOING		
2016	SORSOGON	Prieto Diaz	Gogon-San Rafael	Concreting of Gogon-San Rafael Road (Phase 6)	Concrete paving of Gogon-San Rafael road (Phase 6) Net Length 1,500 LM PCCP x 5.0m width. Thickness 0.15m and with 1m shoulder both sides	718	Population	15,000,000	12,000,000.00		12,000,000.00		12,000,000.00	ON-GOING		
2016				Free WiFi Internet Access in Public Places				6,600,000			-		-	NOT YET STARTED	NO SIGNED GUIDELINES	