

## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## BUB-OTHER PROJECTS

PMO	FY	REGION	PROVINCE	CITY / MUNICIPALITY	BARANGAY	NAME OF PROJECT	FINANCIAL					STATUS	REMARKS		
							ALLOCATION		DISBURSEMENT					LIQUIDATION	
							ORIGINAL	FIRST TRANCHE	SECOND TRANCHE	TOTAL AMOUNT	AMOUNT			BALANCE	
							Amount	Amount					Updated as of 07/31/2018		
OT	2013	REGION_V	CAMARINES_NORTE	CAPALONGA	-	Construction of resettlement areas	5,116,500.00	4,093,200.00	886,800.00	4,980,000.00	4,980,000.00	-	COMPLETED		
OT	2013	REGION_V	CAMARINES_SUR	BUHI	-	Construction of Evacuation Center	10,000,000.00	8,000,000.00	1,983,388.54	9,983,388.54	9,983,388.54	-	COMPLETED		
OT	2013	REGION_V	CAMARINES_SUR	CITY_OF_IRIGA	-	Upgrading of Slum Areas	2,610,000.00	2,088,000.00	517,770.04	2,605,770.04	2,605,770.04	-	COMPLETED		
OT	2013	REGION_V	CATANDUANES	BARAS	-	CSO organizing and strengthening	500,000	500,000.00	-	500,000.00	500,000.00	-	COMPLETED		
OT	2013	REGION_V	MASBATE	AROROY	-	Provision of 24-hr. Electrification System	300,000.00	300,000.00	-	300,000.00	298,500.00	1,500.00	COMPLETED		
OT	2013	REGION_V	SORSOGON	DONSOL	Gimagaan	Core shelter assistance for informal settlers	2,000,000.00	1,600,000.00	399,795.97	1,999,795.97	1,993,056.70	6,739.27	COMPLETED		
OT	2014	REGION_V	ALBAY	DARAGA	-	CSO Capacity Development on Local Good Governance - Guinobatan Training Center	255,000	255,000.00	-	255,000.00	255,000.00	-	COMPLETED		
OT	2014	REGION_V	ALBAY	GUINOBATAN	-	CSO Capacity Development on Local Good Governance - Municipality of Daraga (Twenty - Two Sector: Women, Elderly, Children & youth, Faith-based Organization, PWD, Coconut Farmers, Rice Farmers, Vegetable Farmers, Laborer (informal), Fed. Of BHW, Small Vend	500,000	500,000.00	-	500,000.00	500,000.00	-	COMPLETED		
OT	2014	REGION_V	CATANDUANES	SAN_ANDRES	-	Strengthening of BS/CSO -	190,000	190,000.00	-	190,000.00	190,000.00	-	COMPLETED		
OT	2014	REGION_V	SORSOGON	IROSIN	Municipal wide	Capacity Building of CSOs on Local Governance - Municipal wide (50 civil society Organization)	637,500	637,500.00	-	637,500.00	567,101.31	70,398.69	COMPLETED		
OT	2014	REGION_V	SORSOGON	CITY_OF_SORSOGON	Citywide	Strengthening Local Capacities of Barangays on DRR & CCA programs - Citywide	500,000	500,000.00	-	500,000.00	499,375.00	625.00	COMPLETED		
OT	2015	REGION_V	ALBAY	CAMALIG	-	PROCUREMENT OF HEAVY EQUIPMENTS FOR EARLY RECOVERY SERVICES	5,500,000	4,950,000.00	550,000.00	5,500,000.00	5,500,000.00	-	COMPLETED		
OT	2015	REGION_V	ALBAY	CAMALIG	-	Construction of Flood Control at Tagaytay River	3,000,000	2,400,000.00	600,000.00	3,000,000.00	3,000,000.00	-	COMPLETED		
OT	2015	REGION_V	ALBAY	JOVELLAR	-	CONSTRUCTION OF EVACUATION CENTER	9,500,000	7,600,000.00	1,897,989.00	9,497,989.00	9,497,989.00	-	COMPLETED		
OT	2015	REGION_V	ALBAY	LIBON	-	CONSTRUCTION OF EVACUATION CENTER CUM ACTIVITY CENTER	1,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	-	COMPLETED		
OT	2015	REGION_V	ALBAY	LIBON	-	RIVERBANKS STABILIZATION AND SLOPE PROTECTION	1,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	-	COMPLETED		

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							ORIGINAL	FIRST TRANCHE	SECOND TRANCHE	TOTAL AMOUNT	AMOUNT	BALANCE			
OT	2015	REGION_V	ALBAY	LIBON	-	CONSTRUCTION OF SEA WALL	1,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	-	COMPLETED		
OT	2015	REGION_V	ALBAY	LIBON	-	DESILTING OF RIVERS AND CANALS	1,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	-	COMPLETED		
OT	2015	REGION_V	ALBAY	CITY_OF_LIGAO	Catburawan	FLOOD CONTROL - SEA WALL	3,500,000	2,800,000.00	689,136.96	3,489,136.96	3,489,136.96	-	COMPLETED		
OT	2015	REGION_V	ALBAY	MALILIPOT	-	FLOOD CONTROL - SEA WALL	12,500,000	10,000,000.00	2,500,000.00	12,500,000.00	9,904,249.77	2,595,750.23	COMPLETED		
OT	2015	REGION_V	ALBAY	MANITO	-	CONSTRUCTION OF EVACUATION CENTER BUILDING	2,400,000	1,920,000.00	480,000.00	2,400,000.00	1,920,000.00	480,000.00	COMPLETED		
OT	2015	REGION_V	ALBAY	POLANGUI	-	EVACUATION FACILITY	19,500,000	15,600,000.00	3,900,000.00	19,500,000.00	19,500,000.00	-	COMPLETED		
OT	2015	REGION_V	ALBAY	RAPU_RAPU	-	FLOOD CONTROL	1,640,000	1,312,000.00	319,623.77	1,631,623.77	1,311,650.70	319,973.07	COMPLETED	For final inspection	
OT	2015	REGION_V	ALBAY	SANTO_DOMINGO	-	COSNTRUCTION OF SAFE EVACUATION CENTER	1,800,000	1,440,000.00	360,000.00	1,800,000.00	1,800,000.00	-	COMPLETED		
OT	2015	REGION_V	ALBAY	CITY_OF_TABACO	PANAL	EVACUATION FACILITY	8,500,000	6,800,000.00	1,700,000.00	8,500,000.00	8,500,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	BASUD	-	CONSTRUCTION OF FOOT BRIDGE	1,350,000.00	1,080,000.00	270,000.00	1,350,000.00	1,350,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	CAPALONGA	CATIOAN	CONSTRUCTION OF EVACUATION CENTER	2,000,000.00	1,600,000.00	-	1,600,000.00	921,220.88	678,779.12	COMPLETED	100% P.A. still per PO report 05/25/2018-07/13/2018	
OT	2015	REGION_V	CAMARINES_NORTE	CAPALONGA	-	FLOOD CONTROL/RIPRAPING/RIVER PROTECTION PROJECT	1,200,000.00	960,000.00	240,000.00	1,200,000.00	1,200,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	JOSE_PANGANIBAN	-	PURCHASE OF ONE (1) UNIT EMERGENCY RESCUE VEHICLE FOR DISASTER PREPAREDNESS	1,500,000.00	1,350,000.00	150,000.00	1,500,000.00	1,500,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	PARACALE	-	CONSTRUCTION OF EVACUATION CENTERS	3,000,000.00	2,400,000.00	600,000.00	3,000,000.00	3,000,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	PARACALE	-	CONSTRUCTION OF DRAINAGE SYSTEM	4,500,000.00	3,600,000.00	900,000.00	4,500,000.00	3,600,000.00	900,000.00	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	SAN_LORENZO_RUIZ	-	RESCUE EQUIPMENT PURCHASE OF DISASTER EQUIPMENT	500,000.00	500,000.00	-	500,000.00	500,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	SAN_VICENTE	-	PROCUREMENT OF RESCUE VEHICLE PACKAGEDR WITH BASIC RESCUE AND RESPONSE EQUIPMENTS	1,420,000.00	1,278,000.00	-	1,278,000.00	1,278,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	SAN_VICENTE	-	CONSTRUCTION OF EVACUATION CENTER	2,000,000.00	1,600,000.00	400,000.00	2,000,000.00	2,000,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	TALISAY	-	REHABILITATION OF BINANUAAN-SAN FRANCISCO HANGING FOOTBRIDGE	650,000.00	650,000.00	-	650,000.00	650,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_NORTE	TALISAY	-	REHABILITATION OF BINANUAAN-SAN NICOLAS TULAY NG PANGULO	900,000.00	900,000.00	-	900,000.00	900,000.00	-	COMPLETED		

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							ORIGINAL	FIRST TRANCHE	SECOND TRANCHE	TOTAL AMOUNT	AMOUNT	BALANCE				
OT	2015	REGION_V	CAMARINES_NORTE	TALISAY	-	REHABILITATION OF CAHABAAN-GABON FARM BRIDGE	800,000.00	800,000.00	-	800,000.00	128,584.59	671,415.41	COMPLETED			
OT	2015	REGION_V	CAMARINES_NORTE	TALISAY	-	RIVER CONTROL	900,000.00	900,000.00	-	900,000.00	900,000.00	-	COMPLETED			
OT	2015	REGION_V	CAMARINES_NORTE	TALISAY	-	RIP-RAPPING OF CREEKS IN BRGY. POBLACION	850,000.00	850,000.00	-	850,000.00	850,000.00	-	COMPLETED			
OT	2015	REGION_V	CAMARINES_NORTE	VINZONS	Mangcayo	EVACUATION FACILITIES	2,700,000.00	2,160,000.00	-	2,160,000.00	2,140,714.90	19,285.10	COMPLETED	per PO report 05/25/2018-06/08/2018, however, bumalik sa 95% ongoing		
OT	2015	REGION_V	CAMARINES_NORTE	VINZONS	-	RESCUE EQUIPMENT	594,000.00	594,000.00	-	594,000.00	591,556.00	2,444.00	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	BATO	Divina Pastora	CONSTRUCTION OF EVACUATION FACILITY	2,500,000	2,000,000.00	-	2,000,000.00	2,000,000.00	-	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	BOMBON	-	CONSTRUCTION OF EVACUATION CENTER	2,000,000	1,600,000.00	396,925.33	1,996,925.33	1,600,000.00	396,925.33	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	BOMBON	-	CONSTRUCTION OF DRAINAGE CANAL	3,000,000	2,400,000.00	-	2,400,000.00	2,400,000.00	-	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	BULA	-	FLOOD CONTROL: CONSTRUCTION OF CANALS/DRAINAGE	1,710,000	1,368,000.00	-	1,368,000.00	1,368,000.00	-	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	CABUSAO	-	CONSTRUCTION OF 2-STOREY EVACUATION FACILITY AT CASTILLO	1,325,000	1,060,000.00	265,000.00	1,325,000.00	1,092,502.30	232,497.70	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	CABUSAO	-	CONSTRUCTION OF 2-STOREY EVACUATION FACILITY AT SANTA TERESITA LUTGARDA	1,325,000	1,060,000.00	265,000.00	1,325,000.00	1,325,000.00	-	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	CALABANGA	-	CONSTRUCTION OF EVALUATION FACILITY (3 UNITS STANDARD EVACUATION CENTERS W/TOILETS FOR MEN & WOMEN & PWDS @ 3M/UNIT	7,700,000	6,160,000.00	1,540,000.00	7,700,000.00	7,700,000.00	-	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	CALABANGA	-	REHABILITATION OF DRAINAGE CANAL (POBLACION AREA 6 BRGYS)	4,250,000	3,400,000.00	850,000.00	4,250,000.00	3,277,709.27	972,290.73	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	CAMALIGAN	SAN MARCOS	FLOOD CONTROL - REPAIR OF CANALS/DRAINAGE AND CONSTRUCTION OF FLOOD CATCHMENT AND DESILTATION OF CIRCUMFERENTIAL CREEKS (PHASE 1)	2,000,000	1,600,000.00	400,000.00	2,000,000.00	1,994,992.99	5,007.01	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	CANAMAN	-	CONSTRUCTION OF EVACUATION CENTER	2,200,000	1,760,000.00	440,000.00	2,200,000.00	2,200,000.00	-	COMPLETED			
OT	2015	REGION_V	CAMARINES_SUR	CANAMAN	-	REHABILITATION DESILTING OF DRAINAGE CANALS, AND FLOOD CONTROL: CONSTRUCTION OF OPEN LINED DRAINAGE CANAL ALONG DPH BOULEVARD	1,563,000	1,250,400.00	312,600.00	1,563,000.00	1,563,000.00	-	COMPLETED			

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							ORIGINAL	FIRST TRANCHE	SECOND TRANCHE	TOTAL AMOUNT	AMOUNT	BALANCE			
OT	2015	REGION_V	CAMARINES_SUR	CARAMOAN	-	FOOD CONTROL PROJECT CANAL EXCAVATION	10,021,789	8,017,431.20	2,004,357.80	10,021,789.00	7,544,763.33	2,477,025.67	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	CARAMOAN	-	CONSTRUCTION OF DRAINAGE CANAL	4,478,211	3,582,568.80	895,642.20	4,478,211.00	3,390,257.10	1,087,953.90	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	GAINZA	-	REHAB. OF 2 UNITS HANGING FOOTBRIDGE	1,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	GAINZA	-	FLOOD CONTROL	2,500,000	2,000,000.00	493,990.80	2,493,990.80	2,493,990.80	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	GAINZA	-	REHAB OF 2 UNITS EVACUATION CENTER	3,123,040	2,498,432.00	322,859.01	2,821,291.01	2,821,291.01	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	GARCHITORENA	-	EVACUATION FACILITY CUM ECONOMIC & LIVELIHOOD CENTER	4,500,000	3,600,000.00	-	3,600,000.00	1,675,806.58	1,924,193.42	ON-GOING	60% P.A. per PO 03/09/2018 & 04/05/2018. however, per PO report 05/11/2018, 30% P.A. then 60% per PO report 06/08/2018-07/27/2018	
OT	2015	REGION_V	CAMARINES_SUR	CITY_OF_IRIGA	-	CONSTRUCTION OF DRAINAGE CANAL	3,000,000	2,400,000.00	600,000.00	3,000,000.00	2,400,000.00	600,000.00	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	LAGONROY	-	RESCUE EQUIPMENT - PROCUREMENT OF RESCUE BOAT AND EQUIPMENT	1,070,000	963,000.00	-	963,000.00	963,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	LAGONROY	-	FLOOD CONTROL PROJECT - CONSTRUCTION OF FLOOD CONTROL STRUCTURES - SEAWALL/REVERTMENT/DRAINAGE/CANAL	3,500,000	2,800,000.00	-	2,800,000.00	2,771,213.06	28,786.94	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	LIBMANAN	Malbogon	CONSTRUCTION OF MALBOGON EVACUATION CENTER	2,000,000	1,600,000.00	-	1,600,000.00	1,200,000.00	400,000.00	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	LIBMANAN	Ibid	CUYAPI-UMALO-IBID-LABAO EVACUATION CENTER	2,000,000	1,600,000.00	-	1,600,000.00	1,600,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	LIBMANAN	Potot	CONSTRUCTION OF POTOT EVACUATION CENTER	2,000,000	1,600,000.00	-	1,600,000.00	400,000.00	1,200,000.00	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	LIBMANAN	Tampuhan	CONSTRUCTION OF TAMPUHAN EVACUATION CENTER	2,000,000	1,600,000.00	-	1,600,000.00	1,600,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	LIBMANAN	Inalahan	CONSTRUCTION OF INALAHAN EVACUATION CENTER	2,000,000	1,600,000.00	-	1,600,000.00	1,600,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	LIBMANAN	Mambalite	CONSTRUCTION OF MAMBALITE EVACUATION CENTER	2,000,000	1,600,000.00	-	1,600,000.00	1,600,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	PAMPLONA	-	REHABILITATION OF DRAINAGE CANAL	500,000	500,000.00	-	500,000.00	500,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	PASACAO	-	EXPANSION OF STORM SURGE BARRIER/BREAK WATER	3,600,000	2,880,000.00	-	2,880,000.00	2,877,942.31	2,057.69	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	PASACAO	-	ASPHALTING FROM SITIO PONGOL TO BALOGO PROPER	700,000	700,000.00	-	700,000.00	630,041.20	69,958.80	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	PASACAO	-	CONSTRUCTION OF EVACUATION CENTER	2,581,000	2,064,800.00	-	2,064,800.00	2,049,878.61	14,921.39	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	PILI	-	CONSTRUCTION OF EVACUATION CENTER	2,500,000	2,000,000.00	-	2,000,000.00	1,961,345.49	38,654.51	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	PRESENTACION	Lagha, and Sta. Maria	EVACUATION CENTER	2,000,000	1,600,000.00	-	1,600,000.00	1,600,000.00	-	COMPLETED		

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OT	2015	REGION_V	CAMARINES_SUR	PRESENTACION	-	RESCUE EQUIPMENT	3,100,000	2,790,000.00	301,776.00	3,091,776.00	2,790,000.00	301,776.00	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	PRESENTACION	-	FLOOD CONTROL (DRAINAGE CANAL)	500,000	500,000.00	-	500,000.00	500,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	SAN_FERNANDO	-	FLOOD CONTROL (CONSTRUCTION OF CANAL AT NAPOHONG SALOG)	2,000,000	1,600,000.00	397,506.00	1,997,506.00	1,997,506.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	SIRUMA	-	CONSTRUCTION OF LINE CANAL DRAINAGE	800,000	800,000.00	-	800,000.00	800,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	SIRUMA	-	CONSTRUCTION OF FOOTBRIDGE	1,650,000	1,320,000.00	330,000.00	1,650,000.00	1,650,000.00	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	TINAMBAC	-	CONSTRUCTION OF FLOOD CONTROL/SEAWALL	2,400,000	1,920,000.00	474,936.04	2,394,936.04	2,394,936.04	-	COMPLETED		
OT	2015	REGION_V	CAMARINES_SUR	TINAMBAC	-	CONSTRUCTION OF FLOOD CONTROL/SEAWALL	3,000,000	2,400,000.00	595,856.71	2,995,856.71	2,995,856.71	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	BAGAMANOC	-	EVACUATION FACILITY	1,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	BAGAMANOC	-	DRAINAGE CANAL PROJECT	500,000	500,000.00	-	500,000.00	500,000.00	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	BARAS	-	PROCUREMENT OF RESCUE EQUIPMENT (SPEED BOAT)	1,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	BARAS	-	CONSTRUCTION OF FLOOD CONTROL STRUCTURE	500,000	500,000.00	-	500,000.00	500,000.00	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	BARAS	-	CONSTRUCTION OF SEAWALL - Brgy. Agban	2,000,000	1,600,000.00	400,000.00	2,000,000.00	1,968,587.47	31,412.53	COMPLETED		
OT	2015	REGION_V	CATANDUANES	BATO	-	EVACUATION FACILITY/CENTER	1,800,000	1,440,000.00	360,000.00	1,800,000.00	1,800,000.00	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	BATO	-	CONSTRUCTIONS OF CANALS/DRAINAGE (FLOOD CONTROL PROGRAM)	500,000	500,000.00	-	500,000.00	500,000.00	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	GIGMOTO	-	CONSTRUCTION OF SAN PEDRO RIVER CONTROL	1,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	SAN_MIGUEL	-	CONSTRUCTION OF MUNICIPAL EVACUATION CENTER (PHASE III)	2,000,000	1,600,000.00	397,257.95	1,997,257.95	1,997,257.95	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	VIGA	-	CONSTRUCTION OF SEA WALL	1,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	-	COMPLETED		
OT	2015	REGION_V	CATANDUANES	VIRAC	-	CONSTRUCTION OF EVACUATION CENTER	2,000,000	1,600,000.00	400,000.00	2,000,000.00	1,967,340.01	32,659.99	COMPLETED		
OT	2015	REGION_V	CATANDUANES	VIRAC	-	REPAIR OF GOGON RIVER CONTROL (REVTMENT)	2,000,000	1,600,000.00	400,000.00	2,000,000.00	1,895,080.82	104,919.18	COMPLETED		
OT	2015	REGION_V	MASBATE	BALENO	-	FLOOD CONTROL	6,200,000	4,960,000.00	1,059,417.48	6,019,417.48	6,019,417.48	-	COMPLETED		
OT	2015	REGION_V	MASBATE	BALENO	-	EVACUATION CENTER	4,500,000	3,600,000.00	-	3,600,000.00	3,600,000.00	-	COMPLETED		
OT	2015	REGION_V	MASBATE	BALUD	-	CONSTRUCTION OF MUNICIPAL DRAINAGE SYSTEM	770,000	770,000.00	-	770,000.00	739,872.37	30,127.63	COMPLETED		

PMO	FY	REGION	PROVINCE	CITY / MUNICIPALITY	BARANGAY	NAME OF PROJECT	FINANCIAL						STATUS	REMARKS	
							ALLOCATION		DISBURSEMENT			LIQUIDATION			
							ORIGINAL	FIRST TRANCHE	SECOND TRANCHE	TOTAL AMOUNT	AMOUNT	BALANCE			
OT	2015	REGION_V	MASBATE	BALUD	Poblacion	CONSTRUCTION OF SEAWALL	4,000,000	3,200,000.00	680,351.71	3,880,351.71	-	3,880,351.71	COMPLETED	per PO report 05/30/2018: for punchlisting/ final inspection- 4m gap- (LGU used the gap for access of vehicle for mobilization of filling materials)	
OT	2015	REGION_V	MASBATE	BATUAN	Poblacion	CONSTRUCTION OF EVACUATION CENTER	5,400,000	4,320,000.00	1,025,225.64	5,345,225.64	5,345,225.64	-	COMPLETED		
OT	2015	REGION_V	MASBATE	BATUAN	Poblacion	CONSTRUCTION OF SEA WALL	2,250,000	1,800,000.00	450,000.00	2,250,000.00	2,250,000.00	-	COMPLETED		
OT	2015	REGION_V	MASBATE	CLAVERIA	-	CONSTRUCTION OF EVACUATION FACILITY AND RESCUE EQUIPMENT	1,865,946	1,492,756.80	373,189.20	1,865,946.00	1,482,601.00	383,345.00	COMPLETED		
OT	2015	REGION_V	MASBATE	CLAVERIA	-	CONSTRUCTION OF SEAWALL	890,666	890,666.00	-	890,666.00	890,645.00	21.00	COMPLETED		
OT	2015	REGION_V	MASBATE	CITY_OF_MASBATE	-	CONSTRUCTION OF EVACUATION CENTERS	4,120,000	3,296,000.00	824,000.00	4,120,000.00	4,120,000.00	-	COMPLETED		
OT	2015	REGION_V	MASBATE	MILAGROS	-	CONST. OF BRIDGE	500,000	500,000.00	-	500,000.00	500,000.00	-	CANCELLED	returned funds to BtR, no documents submitted yet	
OT	2015	REGION_V	MASBATE	MOBO	POBLACION 1	COMPLETION OF REYES SOCIAL HALL CUM EVACUATION CENTER	648,500	648,500.00	-	648,500.00	625,700.00	22,800.00	COMPLETED		
OT	2015	REGION_V	MASBATE	MONREAL	-	CONSTRUCTION OF RESILIENT SEA WALLS	3,000,000	2,400,000.00	600,000.00	3,000,000.00	2,999,999.99	0.01	COMPLETED		
OT	2015	REGION_V	MASBATE	PALANAS	-	CONSTRUCTION OF 2 UNIT STEEL FOOTBRIDGES	700,000	-	-	-	-	-	CANCELLED		
OT	2015	REGION_V	MASBATE	PALANAS	-	CONSTRUCTION OF EVACUATION FACILITY	2,000,000	1,600,000.00	398,749.89	1,998,749.89	1,998,749.89	-	COMPLETED		
OT	2015	REGION_V	MASBATE	PIO_V_CORPUZ	-	EVACUATION FACILITY- 1 UNIT STANDARD EVACUATION CENTER	2,000,000	1,600,000.00	400,000.00	2,000,000.00	2,000,000.00	-	COMPLETED		
OT	2015	REGION_V	MASBATE	PIO_V_CORPUZ	-	CONSTRUCTION OF DRAINAGE SYSTEM	1,509,631	1,207,704.80	286,962.09	1,494,666.89	1,494,666.89	-	COMPLETED		
OT	2015	REGION_V	MASBATE	PIO_V_CORPUZ	-	FLOOD CONTROL- CONSTRUCTION OF SEA WALL	890,000	890,000.00	-	890,000.00	890,000.00	-	COMPLETED		
OT	2015	REGION_V	MASBATE	PLACER	-	EXPANDED SUPERVISED NEIGHBORHOOD PLAYGROUPS, PHASE 2	1,600,000	1,280,000.00	320,000.00	1,600,000.00	1,596,570.00	3,430.00	COMPLETED		
OT	2015	REGION_V	MASBATE	USON	-	EVACUATION FACILITY	2,000,000	1,600,000.00	390,060.22	1,990,060.22	1,990,060.22	-	COMPLETED		
OT	2015	REGION_V	SORSOGON	BULUSAN	Looban, Poblacion	UPGRADING OF BULUSAN CULTURAL & SPORTS CENTER AS EVACUATION CENTER	1,900,000	1,520,000.00	370,471.87	1,890,471.87	1,165,326.23	725,145.64	COMPLETED		
OT	2015	REGION_V	SORSOGON	CASIGURAN	Boton, San Juan, Ponong	EVACUATION CENTER	6,500,000	5,200,000.00	1,300,000.00	6,500,000.00	6,472,083.48	27,916.52	COMPLETED		
OT	2015	REGION_V	SORSOGON	CASIGURAN	Rizal	CONSTRUCTION OF RIZAL FLOOD CONTROL	3,000,000	2,400,000.00	600,000.00	3,000,000.00	2,948,301.07	51,698.93	COMPLETED		
OT	2015	REGION_V	SORSOGON	DONSOL	Central, Punta	CONSTRUCTION OF DRAINAGE CANAL WITH COVER	1,500,000	1,200,000.00	300,000.00	1,500,000.00	1,500,000.00	-	COMPLETED		
OT	2015	REGION_V	SORSOGON	IROSIN	Casini	CONSTRUCTION OF CASINI FOOT BRIDGE	500,000	500,000.00	-	500,000.00	500,000.00	-	COMPLETED		

PMO	FY	REGION	PROVINCE	CITY / MUNICIPALITY	BARANGAY	NAME OF PROJECT	FINANCIAL						STATUS	REMARKS	
							ALLOCATION		DISBURSEMENT			LIQUIDATION			
							ORIGINAL	FIRST TRANCHE	SECOND TRANCHE	TOTAL AMOUNT	AMOUNT	BALANCE			
OT	2015	REGION_V	SORSOGON	JUBAN	Tughan	IMPROVEMENT OF BARANGAY SEA WALL	3,850,000	3,080,000.00	770,000.00	3,850,000.00	3,850,000.00	-	COMPLETED		
OT	2015	REGION_V	SORSOGON	JUBAN	Taboc	CONSTRUCTION OF DRAINAGE SYSTEM	800,000	800,000.00	-	800,000.00	800,000.00	-	COMPLETED		
OT	2015	REGION_V	SORSOGON	JUBAN	Embarcadero	CONSTRUCTION OF BARANGAY SEA WALL	3,850,000	3,080,000.00	770,000.00	3,850,000.00	3,850,000.00	-	COMPLETED		
OT	2015	REGION_V	SORSOGON	PILAR	Banuyo	CONSTRUCTION OF DISASTER-RESILIENT EVACUATION CENTER	4,500,000	3,600,000.00	900,000.00	4,500,000.00	4,500,000.00	-	COMPLETED		
OT	2016	REGION_V	ALBAY	CITY_OF_LEGAZPI		CONSTRUCTION OF EVACUATION CENTER	10,000,000	8,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00	-	COMPLETED		
OT	2016	REGION_V	ALBAY	CITY_OF_TABACO	SAN ANTONIO	EVACUATION FACILITY	17,553,500	14,042,800.00	3,510,700.00	17,553,500.00	17,553,500.00	-	COMPLETED	completed per PO report 06/26/2018. For final inspection.	
OT	2016	REGION_V	ALBAY	DARAGA	ANISLAG, DARAGA	EVACUATION FACILITY	12,000,000	9,600,000.00	2,400,000.00	12,000,000.00	12,000,000.00	-	COMPLETED		
OT	2016	REGION_V	ALBAY	MALINAO	OGOBO	CONSTRUCTION OF EVACUATION FACILITIES	2,000,000	1,600,000.00	-	1,600,000.00	-	1,600,000.00	COMPLETED	completed per PO report 06/26/2018	
OT	2016	REGION_V	ALBAY	SANTO_DOMINGO	SAN ANDRES	EVACUATION FACILITY	3,000,000	2,400,000.00	-	2,400,000.00	-	2,400,000.00	ON-GOING	80% P.A. per PO report 05/22/2018-07/15/2018. For termination	
OT	2016	REGION_V	CAMARINES_NORTE	BASUD	MANGCAMAGONG	CONSTRUCTION OF EVACUATION CENTER	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	4,000,000.00	1,000,000.00	COMPLETED		
OT	2016	REGION_V	CAMARINES_NORTE	CAPALONGA	UBANG	CONSTRUCTION OF SABANG (BRGY. UBANG) EVACUATION CENTER	4,000,000	3,200,000.00	-	3,200,000.00	3,200,000.00	-	ON-GOING	81% P.A. per PO report 05/25/2018-07/27/2018	
OT	2016	REGION_V	CAMARINES_SUR	BATO	SANTIAGO, SAN ISIDRO, BULUANG	CONSTRUCTION OF EVACUATION FACILITY	6,000,000	4,800,000.00	500,000.00	5,300,000.00	-	5,300,000.00	ON-GOING	no % per PO report 05/10/2018-07/27/2018	
OT	2016	REGION_V	CAMARINES_SUR	BOMBON	PAGAO	EVACUATION FACILITY	4,000,000	3,200,000.00	791,228.94	3,991,228.94	3,200,000.00	791,228.94	COMPLETED		
OT	2016	REGION_V	CAMARINES_SUR	BOMBON	SIEMBRE	EVACUATION FACILITY	4,000,000	3,200,000.00	787,417.44	3,987,417.44	3,200,000.00	787,417.44	COMPLETED		
OT	2016	REGION_V	CAMARINES_SUR	CALABANGA	MUNICIPAL WIDE	CONSTRUCTION OF EVACUATION FACILITY	4,250,000	3,400,000.00	-	3,400,000.00	-	3,400,000.00	ON-GOING	no % per PO report 05/10/2018-07/27/2018	
OT	2016	REGION_V	CAMARINES_SUR	CARAMOAN	POBLACION	CONSTRUCTION OF 1 STANDARD EVACUATION CENTER	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	3,712,372.65	1,287,627.35	COMPLETED		
OT	2016	REGION_V	CAMARINES_SUR	DEL_GALLEGO	COMADAYCADAY, DEL GALLEGO	EVACUATION FACILITY	5,000,000	4,000,000.00	1,000,000.00	5,000,000.00	3,924,291.03	1,075,708.97	COMPLETED	Completed per PO report 03/09/2018	
OT	2016	REGION_V	CAMARINES_SUR	GAINZA	LOOB, SAMPALOC	EVACUATION FACILITY	4,016,000	3,212,800.00	797,200.00	4,010,000.00	4,010,000.00	-	COMPLETED		

PMO	FY	REGION	PROVINCE	CITY / MUNICIPALITY	BARANGAY	NAME OF PROJECT	FINANCIAL						STATUS	REMARKS	
							ALLOCATION		DISBURSEMENT			LIQUIDATION			
							ORIGINAL	FIRST TRANCHE	SECOND TRANCHE	TOTAL AMOUNT	AMOUNT	BALANCE			
OT	2016	REGION_V	CAMARINES_SUR	LUPI	COLACLING	EVACUATION FACILITY	2,229,000	1,783,200.00	-	1,783,200.00	-	1,783,200.00	ON-GOING	no % per PO report 07/31/2018	
OT	2016	REGION_V	CAMARINES_SUR	PASACAO	BRGY. ODICON	CONSTRUCTION OF EVACUATION CENTER	2,886,333	2,309,066.67	577,266.67	2,886,333.34	2,308,040.93	578,292.41	COMPLETED		
OT	2016	REGION_V	CAMARINES_SUR	PRESENTACION	PILI	EVACUATION FACILITY	5,000,000	4,000,000.00	992,000.00	4,992,000.00	4,992,000.00	-	COMPLETED		



PMO	FY	REGION	PROVINCE	CITY / MUNICIPALITY	BARANGAY	NAME OF PROJECT	FINANCIAL						STATUS	REMARKS	
							ALLOCATION		DISBURSEMENT			LIQUIDATION			
							ORIGINAL	FIRST TRANCHE	SECOND TRANCHE	TOTAL AMOUNT	AMOUNT	BALANCE			
OT	2016	REGION_V	CAMARINES_SUR	SIPOCOT	IMPIG	CONSTRUCTION OF TYPE A EVACUATION CENTER/FACILITY	4,000,000	3,200,000.00	795,599.13	3,995,599.13	3,995,599.13	-	COMPLETED		
OT	2016	REGION_V	CAMARINES_SUR	TINAMBAC		EVACUATION FACILITY	4,000,000	3,200,000.00	799,998.71	3,999,998.71	1,397,304.60	2,602,694.11	COMPLETED		
OT	2016	REGION_V	CATANDUANES	BARAS	BARAS	CONSTRUCTION OF EVACUATION CENTER	3,000,000	2,400,000.00	600,000.00	3,000,000.00	3,000,000.00	-	COMPLETED		
OT	2016	REGION_V	CATANDUANES	GIGMOTO	GDH District 2 (Poblacion)	EVACUATION FACILITY	4,000,000	3,200,000.00	800,000.00	4,000,000.00	-	4,000,000.00	COMPLETED	Completed per PO report 06/22/2018	
OT	2016	REGION_V	CATANDUANES	SAN_ANDRES	CODON (SITIO PAGATPATAN)	CONSTRUCTION OF EVACUATION CENTER	4,000,000	3,200,000.00	800,000.00	4,000,000.00	4,000,000.00	-	COMPLETED		
OT	2016	REGION_V	CATANDUANES	VIGA	TAMBONGON	EVACUATION FACILITY	4,500,000	3,600,000.00	-	3,600,000.00	-	3,600,000.00	ON-GOING	Ongoing; 95% P.A. per PO report 07/31/2018	
OT	2016	REGION_V	CATANDUANES	VIRAC	SAN ISIDRO VILLAGE	CONSTRUCTION OF EVACUATION CENTER	2,000,000	2,000,000.00	-	2,000,000.00	1,600,184.21	399,815.79	COMPLETED		
OT	2016	REGION_V	MASBATE	CITY_OF_MASBATE	BATUHAN	CONSTRUCTION OF EVACUATION CENTERS	2,700,000	2,700,000.00	-	2,700,000.00	2,700,000.00	-	COMPLETED		
OT	2016	REGION_V	MASBATE	MANDAON	POBLACION	CONSTRUCTION OF EVACUATION CENTER - TYPE C	15,000,000	12,000,000.00	3,000,000.00	15,000,000.00	10,069,032.60	4,930,967.40	COMPLETED	per PO report 05/30/2018: for punchlisting; SUBMISSION OF PROJECT COMPLETION REPORT, SWA, SORD	
OT	2016	REGION_V	MASBATE	MOBO	POBLACION 1	REYES SOCIAL HALL CUM EVACUATION CENTER	4,000,000	3,200,000.00	-	3,200,000.00	1,996,593.59	1,203,406.41	ON-GOING	40% P.A. per PO report 2/10/2018-06/29/2018	
OT	2016	REGION_V	MASBATE	PALANAS	SITIO TRANGKAHAN, NABANGIG	CONSTRUCTION OF EVACUATION FACILITY	4,000,000	3,200,000.00	790,000.92	3,990,000.92	3,990,000.92	-	COMPLETED	per PO report 05/30/2018: for submission of completion report and liquidation	
OT	2016	REGION_V	MASBATE	PIO_V_CORPUZ	TANQUE AND TUBIGAN	EVACUATION FACILITY - 1 UNIT STANDARD EVACUATION CENTER	2,000,000	1,600,000.00	400,000.00	2,000,000.00	1,249,400.00	750,600.00	COMPLETED	Completed per PO report 2/10/2018	
OT	2016	REGION_V	MASBATE	SAN_JACINTO	BRGY.DANA0 7 BURGOS	EVACUATION FACILITY	8,500,000	6,800,000.00	1,700,000.00	8,500,000.00	8,500,000.00	-	COMPLETED	Completed. For final inspection. per PO report 2/10/2018; SPCR submitted 5/21/2018	

PMO	FY	REGION	PROVINCE	CITY / MUNICIPALITY	BARANGAY	NAME OF PROJECT	FINANCIAL					STATUS	REMARKS		
							ALLOCATION		DISBURSEMENT					LIQUIDATION	
							ORIGINAL	FIRST TRANCHE	SECOND TRANCHE	TOTAL AMOUNT	AMOUNT			BALANCE	
OT	2016	REGION_V	MASBATE	USON	BUENAVISTA	EVACUATION FACILITY	3,000,000	2,400,000.00	600,000.00	3,000,000.00	2,400,000.00	600,000.00	COMPLETED	Completed per PO report 2/10/2018	
OT	2016	REGION_V	SORSOGON	BULUSAN	LOOBAN	CONSTRUCTION OF EVACUATION FACILITY/CENTER	4,500,000	3,600,000.00	900,000.00	4,500,000.00	4,500,000.00	-	COMPLETED		
OT	2016	REGION_V	SORSOGON	CITY_OF_SORSOGON	ABUYOG, BASUB, SAN JUAN B	EVACUATION FACILITY/CENTER FOR DISPLACED RESIDENTS	6,000,000	4,800,000.00	1,200,000.00	6,000,000.00	5,299,375.00	700,625.00	COMPLETED		
OT	2016	REGION_V	SORSOGON	DONSOL	OGOD	CONSTRUCTION OF EVACUATION CENTER	5,800,000	4,640,000.00	-	4,640,000.00	1,620,345.16	3,019,654.84	ON-GOING	per PO report 06/20/2018 80% P.A.	
OT	2016	REGION_V	SORSOGON	PRIETO DIAZ	MUNICIPAL HALL COMPOUND	CONSTRUCTION OF EVACUATION CENTER	9,000,000	7,200,000.00	1,800,000.00	9,000,000.00	7,200,000.00	1,800,000.00	COMPLETED	per PO report 06/20/2018 completed	