

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region V, Bicol

APPROVED BUDGET FY 2018
(GAA R.A. No. 10964)

Personnel Services (PS)	176,750,000.00
Monthly Operating and Other Expenses (MOOE)	23,533,000.00
Peace and Order Council (POC)	368,000.00
TOTAL	<u><u>200,651,000.00</u></u>

Prepared by:



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