

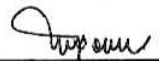
Republic of the Philippines
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT
Regional Office No. 5, Legazpi City

ANNUAL PROCUREMENT PLAN for FY 2018
SUPPLIES

Name of Agency: DILG Regional Office V

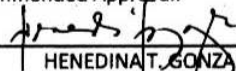
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program/Project)
			ADS/POST of IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	SUPPLIES/EQUIPMENT	Small Value Procurement	23-Jan-2017	29-Jan-2017	30-Jan-2017	31-Jan-2017	General Funds	97,050.00	97,050.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	26-Feb-2017	2-Mar-2017	5-Mar-2017	6-Mar-2017	General Funds	159,206.35	161,076.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	12-Apr-2017	18-Apr-2017	19-Apr-2017	20-Apr-2017	General Funds	134,889.00	134,889.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	21-May-2017	25-May-2017	28-May-2017	29-May-2017	General Funds	82,467.00	82,467.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	9-Jul-2017	12-Jul-2017	13-Jul-2017	16-Jul-2017	General Funds	113,129.00	113,129.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	22-Aug-2017	27-Aug-2017	28-Aug-2017	29-Aug-2017	General Funds	89,511.00	89,511.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	8-Oct-2018	12-Oct-2017	15-Oct-2017	16-Oct-2017	General Funds	185,642.00	185,642.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	12-Nov-2018	16-Nov-2018	19-Nov-2017	20-Nov-2017	General Funds	136,236.00	136,236.00	-	

Prepared by:



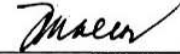
MARDY P. CANO
Member, BAC Secretariat

Recommended Approval:



HENEDINAT GONZALES, PhD
BAC Chairman

Reviewed by:



MARILI M. PECSON
Administrative Officer V

Approved by:



ELOUISA T. PASTOR, CESO IV
Regional Director

Republic of the Philippines
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT
Regional Office No. 5, Legazpi City

ANNUAL PROCUREMENT PLAN for FY 2018
PROJECTS/TRAININGS

Name of Agency: DILG Regional Office V

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program/Project)
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	Planning Conference	Small Value Procurement	16-Mar-2018	21-Mar-2018	22-Mar-2018	26-Mar-2018	GEN. FUNDS	120,000.00	120,000.00	-	
	Regional Executive Conference	Small Value Procurement	19-Jan-2018	24-Jan-2018	25-Jan-2018	29-Jan-2018	GEN. FUNDS	140,000.00	140,000.00	-	
	Year-End Evaluation	Small Value Procurement	26-Nov-2018	5-Dec-2018	7-Dec-2018	10-Dec-2018	GEN. FUNDS	600,000.00	600,000.00	-	
	Team Building, Cultural and Sports Fest Activity	Competitive Bidding	5-Apr-2018	25-Apr-2018	27-Apr-2018	30-Apr-2018	GEN. FUNDS	800,000.00	800,000.00	-	
	Printing of Annual Report	Small Value Procurement	19-Mar-2018	23-Mar-2018	26-Mar-2018	27-Mar-2018	GEN. FUNDS	200,000.00	200,000.00	-	
	2-Year Internet Connectivity Subscription and LAN/WAN IP Telephony Project	Small Value Procurement	13-Sep-2018	19-Sep-2018	21-Sep-2018	24-Sep-2018	GEN. FUNDS	200,000.00	200,000.00	-	
	Personnel Management Information System (PMIS) Orientation and Hands-On Training	Small Value Procurement	23-Jan-2018	29-Jan-2018	30-Jan-2018	1-Feb-2018	GEN. FUNDS	60,000.00	60,000.00	-	
	Document Tracking System (DTS) Orientation and Hands-On Training	Small Value Procurement	2-May-2018	7-May-2018	8-May-2018	10-May-2018	GEN. FUNDS	60,000.00	60,000.00	-	
	RPOC - TWG Meeting	Small Value Procurement	1-Feb-2018	6-Feb-2018	7-Feb-2018	8-Feb-2018	RPOC FUNDS	20,000.00	20,000.00	-	
	Joint RPOC-RMCC Full Council Meeting	Small Value Procurement	16-Feb-2018	21-Feb-2018	22-Feb-2018	23-Feb-2018	RPOC FUNDS	200,000.00	200,000.00	-	
	RPOC Executive Committee Meeting	Small Value Procurement	19-Mar-2018	23-Mar-2018	26-Mar-2018	27-Mar-2018	RPOC FUNDS	15,000.00	15,000.00	-	
	Police Community Relations Month related activities	Small Value Procurement	7-May-2018	10-May-2018	11-May-2018	14-May-2018	RPOC FUNDS	10,000.00	10,000.00	-	

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			ADS/POST of IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	National Crime Prevention Week related activities	Small Value Procurement	3-Aug-2018	8-Aug-2018	9-Aug-2018	10-Aug-2018	RPOC FUNDS	10,000.00	10,000.00	-	
	Search for Best POC - Meetings and Validation	Small Value Procurement	1-Feb-2018	6-Feb-2018	7-Feb-2018	8-Feb-2018	RPOC FUNDS	30,000.00	30,000.00	-	
	Other activities related to peace and order program implementation	Small Value Procurement	6-Feb-2018	9-Feb-2018	12-Feb-2018	13-Feb-2018	RPOC FUNDS	100,000.00	100,000.00	-	
	Program Orientation cum Seminar Workshop: IWASH Governance Demand Creation on Sanitation (CLTS, ZOD, C4D, BCC), Enabling Environment Supply and Services Strengthening	Small Value Procurement	23-Jan-2018	29-Jan-2018	30-Jan-2018	1-Feb-2018	AM FUND	420,000.00	420,000.00	-	
	Sector Assessment	Small Value Procurement	2-Feb-2018	7-Feb-2018	8-Feb-2018	9-Feb-2018	AM FUND	400,000.00	400,000.00	-	
	Technical Training on Water Safety Development	Small Value Procurement	19-Mar-2018	23-Mar-2018	26-Mar-2018	27-Mar-2018	AM FUND	400,000.00	400,000.00	-	
	IWASH Sector Planning	Small Value Procurement	27-Mar-2018	2-Apr-2018	3-Apr-2018	4-Apr-2018	AM FUND	400,000.00	400,000.00	-	
	Social Preparation and Community Organizing	Small Value Procurement	2-May-2018	7-May-2018	8-May-2018	9-May-2018	AM FUND	350,000.00	350,000.00	-	
	DED on Sanitation, Health and Hygiene and Rainwater Harvesting	Small Value Procurement	5-Jul-2018	11-Jul-2018	12-Jul-2018	13-Jul-2018	AM FUND	400,000.00	400,000.00	-	
	Citizen Monitoring and Anti-Graft and Corruption	Small Value Procurement	9-Jul-2018	13-Jul-2018	16-Jul-2018	17-Jul-2018	AM FUND	400,000.00	400,000.00	-	

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	NSCP Updates Seminar	Small Value Procurement	19-Jan-2018	24-Jan-2018	25-Jan-2018	29-Jan-2018	AM FUND	400,000.00	400,000.00	-	
	DED for Buildings	Small Value Procurement	23-Jan-2018	29-Jan-2018	30-Jan-2018	1-Feb-2018	AM FUND	400,000.00	400,000.00	-	
	Orientation for SWIP	Small Value Procurement	2-Mar-2018	7-Mar-2018	8-Mar-2018	9-Mar-2018	AM FUND	350,000.00	350,000.00	-	
	DED for SWIP	Small Value Procurement	2-Mar-2018	7-Mar-2018	8-Mar-2018	9-Mar-2018	AM FUND	400,000.00	400,000.00	-	
	Infra Audit	Small Value Procurement	27-Mar-2018	2-Apr-2018	3-Apr-2018	4-Apr-2018	AM FUND	350,000.00	350,000.00	-	
	Materials Engineering	Small Value Procurement	2-Apr-2018	6-Apr-2018	9-Apr-2018	10-Apr-2018	AM FUND	400,000.00	400,000.00	-	
	GIS Training	Small Value Procurement	7-May-2018	11-May-2018	14-May-2018	15-May-2018	AM FUND	400,000.00	400,000.00	-	
	Geotech Investigation	Small Value Procurement	24-May-2018	29-May-2018	30-May-2018	31-May-2018	AM FUND	400,000.00	400,000.00	-	
	CMCS for Vertical structures	Small Value Procurement	5-Jul-2018	11-Jul-2018	12-Jul-2018	13-Jul-2018	AM FUND	400,000.00	400,000.00	-	
	CMCS for SWIP	Small Value Procurement	8-Aug-2018	13-Aug-2018	14-Aug-2018	15-Aug-2018	AM FUND	400,000.00	400,000.00	-	
	Operations and Maintenance for SWIP	Small Value Procurement	8-Aug-2018	13-Aug-2018	14-Aug-2018	15-Aug-2018	AM FUND	400,000.00	400,000.00	-	
	Social Prep for SWIP	Small Value Procurement	20-Aug-2018	24-Aug-2018	27-Aug-2018	28-Aug-2018	AM FUND	400,000.00	400,000.00	-	
	Operations and Maintenance for Vertical Structures	Small Value Procurement	5-Sep-2018	10-Sep-2018	11-Sep-2018	12-Sep-2018	AM FUND	400,000.00	400,000.00	-	

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			ADS/POST of IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	DED for Roads and Drainage	Small Value Procurement	19-Jan-2018	24-Jan-2018	25-Jan-2018	29-Jan-2018	AM FUND	400,000.00	400,000.00	-	
	DED for Bridge	Small Value Procurement	16-Feb-2018	21-Feb-2018	22-Feb-2018	23-Feb-2018	AM FUND	300,000.00	300,000.00	-	
	APCPI - Agency Procurement	Small Value Procurement	2-May-2018	7-May-2018	8-May-2018	9-May-2018	AM FUND	400,000.00	400,000.00	-	
	CMCS	Small Value Procurement	2-May-2018	7-May-2018	8-May-2018	9-May-2018	AM FUND	400,000.00	400,000.00	-	
	Asset Management	Small Value Procurement	24-May-2018	29-May-2018	30-May-2018	31-May-2018	AM FUND	400,000.00	400,000.00	-	
	RBME	Competitive Bidding	8-Aug-2018	13-Aug-2018	14-Aug-2018	15-Aug-2018	AM FUND	400,000.00	400,000.00	-	
	LRM	Small Value Procurement	20-Aug-2018	24-Aug-2018	27-Aug-2018	28-Aug-2018	AM FUND	400,000.00	400,000.00	-	
	COSH - Construction Safety and Health	Small Value Procurement	5-Sep-2018	10-Sep-2018	11-Sep-2018	12-Sep-2018	AM FUND	400,000.00	400,000.00	-	
	CPES	Small Value Procurement	18-Oct-2018	23-Oct-2018	24-Oct-2018	25-Oct-2018	CPES	350,000.00	350,000.00	-	
	Water Safety Plan	Small Value Procurement	1-Jun-2018	6-Jun-2018	7-Jun-2018	8-Jun-2018	SALINTUBIG FUND	400,000.00	400,000.00	-	
	Ring Fencing of LGUs Book of Accounts	Small Value Procurement	23-Feb-2018	28-Feb-2018	1-Mar-2018	5-Mar-2018	SALINTUBIG FUND	400,000.00	400,000.00	-	

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	Operations and Maintenance BWSA	Small Value Procurement	23-Feb-2018	28-Feb-2018	1-Mar-2018	5-Mar-2018	SALINTUBIG FUND	400,000.00	400,000.00	-	
	Operations and Maintenance LGU	Small Value Procurement	11-Oct-2018	16-Oct-2018	17-Oct-2018	18-Oct-2018	SALINTUBIG FUND	350,000.00	350,000.00	-	
	LGUs Performance Benchmarking and Tariff Setting	Small Value Procurement	12-Sep-2018	17-Sep-2018	18-Sep-2018	19-Sep-2018	SALINTUBIG FUND	350,000.00	350,000.00	-	
	Training on Transport and Traffic Survey and Analysis in partnership with DPWH	Small Value Procurement	19-Jan-2018	24-Jan-2018	25-Jan-2018	29-Jan-2018	CMGP FUND	400,000.00	400,000.00	-	
	Improving Revenue Generation Strategies for Better Roads in partnership with DOF	Small Value Procurement	29-Jan-2018	2-Feb-2018	5-Feb-2018	6-Feb-2018	CMGP FUND	400,000.00	400,000.00	-	
	Training for the Engagement of Services for Documentation of Completed CMGP Projects	Small Value Procurement	23-Feb-2018	28-Feb-2018	1-Mar-2018	5-Mar-2018	CMGP FUND	400,000.00	400,000.00	-	
	Provincial Level CAPDEV for coaching and mentoring of Provinces regarding LRM and PFM	Small Value Procurement	1-Mar-2018	6-Mar-2018	7-Mar-2018	8-Mar-2018	CMGP FUND	100,000.00	100,000.00	-	
	Training for Data for Road Incident Visualization, Evaluation and Reporting (DRIVER) System in partnership with DOTr	Small Value Procurement	27-Mar-2018	2-Apr-2018	3-Apr-2018	4-Apr-2018	CMGP FUND	400,000.00	400,000.00	-	

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	Anti-Graft and Corruption Practices	Small Value Procurement	24-Apr-2018	30-Apr-2018	4-May-2018	5-May-2018	CMGP FUND	400,000.00	400,000.00	-	
	Training and Application for Quality Control and Quality Assurance Procedures	Small Value Procurement	1-Jun-2018	6-Jun-2018	7-Jun-2018	8-Jun-2018	CMGP FUND	400,000.00	400,000.00	-	
	Change Management Workshop per Cluster	Small Value Procurement	4-Jul-2018	9-Jul-2018	10-Jul-2018	11-Jul-2018	CMGP FUND	400,000.00	400,000.00	-	
	Regional CMGP Implementation Review	Small Value Procurement	8-Aug-2018	13-Aug-2018	14-Aug-2018	15-Aug-2018	CMGP FUND	400,000.00	400,000.00	-	
	Performance Challenge Fund (PCF)	Small Value Procurement	5-Feb-2018	8-Feb-2018	9-Feb-2018	12-Feb-2018	PCF FUND	250,000.00	250,000.00	-	
	PCF Web Application	Small Value Procurement	21-Sep-2018	26-Sep-2018	27-Sep-2018	28-Sep-2018	PCF FUNDS	200,000.00	200,000.00	-	
	CSIs Roll-Out	Small Value Procurement	5-Feb-2018	8-Feb-2018	9-Feb-2018	12-Feb-2018	CSI FUNDS	480,000.00	480,000.00	-	
	Full Disclosure Policy (PCF)	Small Value Procurement	24-May-2018	29-May-2018	30-May-2018	31-May-2018	PCF FUNDS	250,000.00	250,000.00	-	
	SGLG	Small Value Procurement	8-Feb-2018	13-Feb-2018	14-Feb-2018	15-Feb-2018	SGLG FUNDS	250,000.00	250,000.00	-	
	LUPON-ON Site Validation in the six provinces of R5 (Albay,CN,Sor,Masbate & Cat)	Small Value Procurement	8-Feb-2018	13-Feb-2018	14-Feb-2018	15-Feb-2018	LUPON FUNDS	200,000.00	200,000.00	-	

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	LTIA Awarding	Small Value Procurement	5-Sep-2018	10-Sep-2018	11-Sep-2018	12-Sep-2018	LTIA FUNDS	100,000.00	100,000.00	-	
	Local Legislative Award	Small Value Procurement	5-Sep-2018	10-Sep-2018	11-Sep-2018	12-Sep-2018	LOCAL LEGISLATIVE FUNDS	200,000.00	200,000.00	-	
	Disaster Full Council Meeting	Small Value Procurement	5-Feb-2018	8-Feb-2018	9-Feb-2018	12-Feb-2018	DRR FUNDS	60,000.00	60,000.00	-	
	Quarterly Preparedness Cluster Meetings	Small Value Procurement	19-Jan-2018	24-Jan-2018	25-Jan-2018	29-Jan-2018	GEN FUNDS	80,000.00	80,000.00	-	
	CCA and DRR (Support to Operations)	Small Value Procurement	19-Feb-2018	22-Feb-2018	23-Feb-2018	26-Feb-2018	DRR FUNDS	600,000.00	600,000.00	-	
	Conduct of Management Review for 2017 QMS Implementation (ISO 9001:2015)	Small Value Procurement	22-Jan-2018	26-Jan-2018	29-Jan-2018	29-Jan-2018	GEN FUNDS	70,000.00	70,000.00	-	
	Conduct of External Audit for 2018 QMS Implementation (ISO 9001:2015)	Small Value Procurement	27-Jun-2018	2-Jul-2018	3-Jul-2018	4-Jul-2018	GEN FUNDS	80,000.00	80,000.00	-	
	Conduct of Pre-Certification Review (ISO 9001:2015)	Small Value Procurement	5-Feb-2018	8-Feb-2018	9-Feb-2018	12-Feb-2018	GEN FUNDS	80,000.00	80,000.00	-	

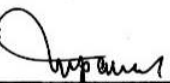
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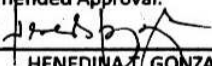
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	Procurement of 3rd Party Certification Body (ISO 9001:2015)	Competitive Bidding	3-Jul-2018	17-Jul-2018	19-Jul-2018	21-Jul-2018	GEN FUNDS	200,000.00	200,000.00	-	
	Conduct of Internal Audit for 2018 QMS Implementation (ISO 9001:2015)	Small Value Procurement	11-May-2018	16-May-2018	17-May-2018	18-May-2018	GEN FUNDS	80,000.00	80,000.00	-	
	Conduct of Management Review for 2018 QMS Implementation (ISO 9001:2015)	Small Value Procurement	4-Jun-2018	8-Jun-2018	9-Jun-2018	10-Jun-2018	GEN FUNDS	140,000.00	140,000.00	-	

Prepared by:


MARB Y P. CANO
Member, BAC Secretariat

Recommended Approval:


HENEDINA T. GONZALES, PhD
BAC Chairman

Reviewed by:


MARILI M. PECSON
Administrative Officer V

Approved by:


ELOUISA T. PASTOR, CESO IV
Regional Director