

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
GAA 2017 RA 10924
(In thousand pesos)

REGION 5

PARTICULARS	UACS Code	SDLG 3010100000	POC 1000200000	SALINTUBIG 4060100002	TOTAL
<i>No. of Personnel</i>		281			
PERSONAL SERVICES					
Basic Salary - Civilian	50101010 01	121,352			121,352
Total Salaries and Wages		121,352	-	-	121,352
OTHER COMPENSATION					
PERA	50102010 01	6,744			6,744
Representation Allowance	50102020 00	2,022			2,022
Transportation Allowance	50102030 01	2,022			2,022
Clothing Allowance	50102040 01	1,405			1,405
PIA	50102080 01				-
Overtime Pay					-
Bonus - Civilian	50102140 01	10,113			10,113
Cash Gift - Civilian	50102150 01	1,405			1,405
Productivity Enhancement Incentive-Civilian	50102990 12	1,405			1,405
Mid-Year Bonus - Civilian	50102990 36	10,113			10,113
PERSONNEL BENEFIT CONTRIBUTIONS		1,612	-	-	1,612
PAG-IBIG Contributions	50103020 01	337			337
PhilHealth Contributions	50103030 01	938			938
ECIP	50103040 01	337			337
Sub-total, Other Compensation/FPE		36,841	-	-	36,841
Lump-sum for Step Increments-Length of Service	50104990 10	303			303
Other Personnel Benefits	50104990 99	963			963
TOTAL PERSONAL SERVICES		159,459	-	-	159,459
MAINTENANCE AND OTHER OPERATING EXP					
Travelling Expenses		3,503	170	-	3,673
Local Travel	50201010 00	3,503	170		3,673
Foreign Travel	50201020 00				-
Training and Seminar Expenses	50202010 00	2,931			2,931
Supplies and Materials		2,440	157	-	2,597
Office Supplies Expense	50203010 00	1,669	157		1,826
Accountable Forms	50203020 00	118			118
Drugs and Medicines	50203070 00				-
Medical, Dental and Laboratory Supplies	50203080 00				-
Fuel, Oil and Lubricants	50203090 00	653			653
Utility Expenses		2,372	-	-	2,372
Water	50204010 00	459			459
Electricity	50204020 00	1,913			1,913
Communication Services		3,447	30	-	3,477
Postage and Courier Services	50205010 00	13			13
Telephone (Mobile)	50205020 01	7			7
Telephone (Landline)	50205020 02	3,382	30		3,412
Internet Subscription	50205030 00				-
Cable/Satellite, Telegraph & Radio	50205040 00	45			45
Extraordinary & Miscellaneous Expenses		110	-	-	110
Extraordinary & Misc. Expenses	50210030 00	110			110
Professional Services		151	-	-	151
Auditing Services	50211020 00	112			112
Consultancy Services	50211030 00				-
Other Professional Services	50211990 00	39			39
General Services		2,880	-	-	2,880
Janitorial Services	50212020 00	1,704			1,704
Security Services	50212030 00				-
Other General Services	50212990 00	1,176			1,176
Repair and Maintenance		2,606	-	-	2,606
Buildings	50213040 01	752			752
Office Equipment	50213050 02	581			581
ICT Equipment	50213050 03				-
Communication Equipment	50213050 07				-
Motor Vehicles	50213060 01	1,273			1,273
Other Property, Plant & Equip	50213990 00				-
Financial Assistance/Subsidy				159,000	159,000
Subsidy to NGAs	50214010 00				
Financial Assistance to LGUs	50214030 00			159,000	159,000
Taxes, Insurance and Other Fees		414	-	-	414
Taxes, Duties and Licenses	50215010 01				-
Fidelity Bond Premiums	50215020 00	93			93
Insurance Expenses	50215030 00	321			321
Other MOOE		1,780	-	-	1,780
Advertising Expenses	50299010 00	17			17
Printing and Publication Expenses	50299020 00	900			900
Representation Expenses	50299030 00				-
Transportation and Delivery Expenses	50299040 00	112			112
Rents					-
Buildings & Structures	50299050 01	734			734
Living Quarters	50299050 05				-
Membership, Dues & Contributions to Organizations	50299060 00				-
Subscription Expenses	50299070-00	17			17
TOTAL, MOOE		22,634	357	159,000	181,991
TOTAL CURRENT OPERATING EXPENDITURES		182,093	357	159,000	341,450
CAPITAL OUTLAYS					
Buildings	50604040 01				
Motor Vehicles	50604060 01				
TOTAL CAPITAL OUTLAYS		-	-	-	-
TOTAL APPROPRIATIONS		182,093	357	159,000	341,450
FIXED EXPENDITURES (RLIP)		14,562			14,562
TOTAL		196,655	357	159,000	356,012