

Republic of the Philippines
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT
Regional Office No. 5, Legazpi City

ANNUAL PROCUREMENT PLAN for FY 2017
SUPPLIES

Name of Agency: DILG Regional Office V

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description Program/Pro
			ADS/POST of IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	SUPPLIES/EQUIPMENT	Small Value Procurement	25-Jan-2017	2-Feb-2017	9-Feb-2017	13-Feb-2017	General Funds	122,050.00	122,050.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	22-Feb-2017	2-Mar-2017	8-Mar-2017	10-Mar-2017	General Funds	97,516.00	97,516.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	7-Apr-2017	14-Apr-2017	20-Apr-2017	24-Apr-2017	General Funds	142,856.00	142,856.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	15-May-2017	23-May-2017	29-May-2017	30-May-2017	General Funds	88,395.00	88,395.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	6-Jul-2017	14-Jul-2017	20-Jul-2017	24-Jul-2017	General Funds	96,428.00	96,428.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	25-Aug-2017	4-Sep-2017	7-Sep-2017	11-Sep-2017	General Funds	81,758.00	81,758.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	27-Sep-2017	4-Oct-2017	10-Oct-2017	12-Oct-2017	General Funds	64,402.00	64,402.00	-	
	SUPPLIES/EQUIPMENT	Small Value Procurement	30-Oct-2017	7-Nov-2017	10-Nov-2017	13-Nov-2017	General Funds/BUB	106,442.00	106,442.00	-	

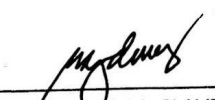
Prepared by:


MARDY P. CANO
Member, BAC Secretariat

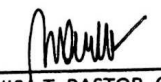
Recommended Approval:


ENGR. DAVID F. DE GUZMAN JR.
BAC Chairman

Reviewed by:


NARCISA M. CLAVERON
Administrative Officer V

Approved by:


ELOUISA T. PASTOR, CESO IV
OIC-Regional Director

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	REXCON	Small Value Procurement	1-Feb-2017	6-Feb-2017	8-Feb-2017	9-Feb-2017	General Funds	60,000.00	60,000.00	-	
	MANCOM	Small Value Procurement	10-Jan-2017	13-Jan-2017	17-Jan-2017	18-Jan-2017	General Funds	60,000.00	60,000.00	-	
	PLANNING CONFERENCE	Small Value Procurement	10-Jan-2017	13-Jan-2017	17-Jan-2017	18-Jan-2017	General Funds	60,000.00	60,000.00	-	
	STRATEGIC COMMUNICATION	Small Value Procurement	2-Mar-2017	6-Mar-2017	8-Mar-2017	9-Mar-2017	General Funds	240,000.00	240,000.00	-	
	MASA MASID Meetings		N/A	N/A	N/A	N/A	General Funds	30,000.00	30,000.00	-	
	SILG/OSEC Staff Visit	Small Value Procurement	11-Jan-2017	16-Jan-2017	18-Jan-2017	19-Jan-2017	General Funds	120,000.00	120,000.00	-	
	2017 Year End Activity/ Performance Review	Small Value Procurement	16-Oct-2017	19-Oct-2017	24-Oct-2017	25-Oct-2017	BUB	700,000.00	-	700,000.00	
	2017 Sports Festiva/Team Building	Small Value Procurement	5-Apr-2017	10-Apr-2017	17-Apr-2017	18-Apr-2017	General Funds/BUB	900,000.00	420,000.00	480,000.00	
	1 Billion Raising to End VAWC	Small Value Procurement	2-Feb-2017	7-Feb-2017	10-Feb-2017	13-Feb-2017	General Funds	500,000.00	500,000.00	-	
	2016 Annual Report	Small Value Procurement	2-Feb-2017	7-Feb-2017	10-Feb-2017	13-Feb-2017	General Funds	100,000.00	100,000.00	-	
	RPOC-TWG Meeting		NA	NA	NA	NA	RPOC Funds	20,000.00	-	20,000.00	
	JOINT-RPOC-RMCC Full Council Meeting	Small Value Procurement	13-Feb-2017	16-Feb-2017	20-Feb-2017	21-Feb-2017	RPOC Funds	200,000.00	-	200,000.00	
	RPOC Executive Committee Meeting		NA	NA	NA	NA	RPOC Funds	15,000.00	-	15,000.00	

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	National Crime Prevention Week Related Activities		NA	NA	NA	NA	RPOC Funds	10,000.00	-	10,000.00	
	Police Community Relations Month Related Activities		NA	NA	NA	NA	RPOC Funds	10,000.00	-	10,000.00	
	Other Activities related to Peace and Order Program Implementation	Small Value Procurement	27-Jan-2017	1-Feb-2017	6-Feb-2017	7-Feb-2017	General Funds	100,000.00	100,000.00	-	
	Document Tracking and Management System Development and Orientation	Small Value Procurement	12-Jan-2017	16-Jan-2017	18-Jan-2017	19-Jan-2017	General Funds	150,000.00	150,000.00	-	
	Conversion of ICT Unit to a Server Room	Small Value Procurement	6-Jan-2017	10-Jan-2017	12-Jan-2017	13-Jan-2017	General Funds	100,000.00	100,000.00	-	
	Conduct of Quarterly Assessment of BUB, SALINTUBIG	Small Value Procurement	27-Jan-2017	1-Feb-2017	6-Feb-2017	7-Feb-2017	BUB Funds	200,000.00	-	200,000.00	
	Regular Regional Consultative Meeting and Workshop for OPDS Locally_funded Projects	Small Value Procurement	1-Feb-2017	6-Feb-2017	9-Feb-2017	10-Feb-2017	OPDS Funds	800,000.00	-	800,000.00	
	Conduct of Meetings/Conference with PDMU Staff/Provincial Technical Engineers and BUB/Salintubig Provincial Focal Persons	Small Value Procurement	23-Jan-2017	26-Jan-2017	27-Jan-2017	30-Jan-2017	BUB Funds	80,000.00	-	80,000.00	

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	Assessment of SDGF Pro-Water Program Implementation and Program Review		NA	NA	NA	NA	General Funds	50,000.00	50,000.00	-	
	Regular/Special BAC Meetings		NA	NA	NA	NA	General Funds	24,000.00	24,000.00	-	
	Presentation of CABID to Non-LGOOs	Small Value Procurement	23-Jan-2017	26-Jan-2017	27-Jan-2017	30-Jan-2017	General Funds	78,000.00	78,000.00	-	
	Orientation of New Employees		NA	NA	NA	NA	General Funds	16,800.00	16,800.00	-	
	RPSB Deliberation and Meetings	Small Value Procurement	13-Jan-2017	18-Jan-2017	19-Jan-2017	20-Jan-2017	General Funds	72,000.00	72,000.00	-	
	Updating of Administrative Concerns	Small Value Procurement	23-Jan-2017	26-Jan-2017	27-Jan-2017	30-Jan-2017	General Funds	350,400.00	350,400.00	-	
	Conduct of Service Awards	Small Value Procurement	6-Nov-2017	9-Nov-2017	13-Nov-2017	14-Nov-2017	General Funds	60,000.00	60,000.00	-	
	Capability Building and Skills Enhancement Activity	Small Value Procurement	3-Apr-2017	6-Apr-2017	11-Apr-2017	12-Apr-2017	General Funds	172,800.00	172,800.00	-	
	Lupon On-site Validation-Awarding		NA	NA	NA	NA	LUPON	50,000.00	-	50,000.00	
	Full Disclosure Policy (FDP) Trainins/ Consultative Conference/Meetings	Small Value Procurement	3-May-2017	8-May-2017	11-May-2017	12-May-2017	FDP	160,000.00	-	160,000.00	
	LGPMs - Seal of Good Local Governance Trainings/Consultative Conference/Meetings	Small Value Procurement	13-Feb-2017	16-Feb-2017	20-Feb-2017	21-Feb-2017	LGPMs	320,000.00	-	320,000.00	

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	PCF Training/ Consultative Conference/ Meetings	Competitive Bidding	NA	NA	NA	NA	PCF	50,000.00	-	50,000.00	
	CSIS Consultancy Services - LRI		1-Feb-2017	16-Feb-2017	19-Feb-2017	20-Feb-2017	CSIS	2,000,000.00	-	2,000,000.00	
	CSIS Exit Conference		NA	NA	NA	NA	CSIS	40,000.00	-	40,000.00	
	LUPON-On Site Validation in the 6 provinces of R5 (Albay, Cam. Norte, Sorsogon, Masbate, Catanduanes)	Small Value Procurement	23-Jan-2017	26-Jan-2017	27-Jan-2017	30-Jan-2017	LUPON	214,000.00	-	214,000.00	
	Regional Awarding - Lupon		NA	NA	NA	NA	LUPON	50,000.00	-	50,000.00	
	Division/Section Monthly Planning Conference		NA	NA	NA	NA	General Funds	24,000.00	24,000.00	-	
	Orientation Workshop for Focal Person Re: Travel Activity	Small Value Procurement	NA	NA	NA	NA	General Funds	45,000.00	45,000.00	-	
	Monitoring Team Orientation Workshop during Disaster		NA	NA	NA	NA	General Funds	45,000.00	45,000.00	-	
	Inter-Agency Sponsorship Meetings		NA	NA	NA	NA	General Funds	30,000.00	30,000.00	-	
	Conduct of Disaster Preparedness Meetings/ Capacity Bldg. Activities and Consultation Dialogue		6-Apr-2017	11-Apr-2017	12-Apr-2017	13-Apr-2017	General Funds	60,000.00	60,000.00	-	

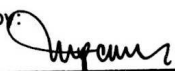
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	Support to Operation of DRR RO/PO Opcens (Provision of First Aid/ Medical and other Supplies/ Materials & Facilities, Comm Allow for DRR Monitoring and Activation of Opcens during calamities, incidental expenses for RO/PO DRR Teams, Travel allow, Operation Vests/ Uniforms	Small Value Procurement	13-Jan-2017	18-Jan-2017	23-Jan-2017	24-Jan-2017	DRR	600,000.00	-	600,000.00	
	Training on Mainstreaming DRR CCA in the CDP	Competitive Bidding	16-Jan-2017	30-Jan-2017	2-Feb-2017	3-Feb-2017	CDP	2,133,000.00	-	2,133,000.00	
	CBMS-BUB 2016	Competitive Bidding	23-Jan-2017	1-Feb-2017	6-Feb-2017	7-Feb-2017	BUB	10,674,450.00	-	10,674,450.00	
	BUB-Provincial Stakeholders Forum	Competitive Bidding	23-Jan-2017	1-Feb-2017	6-Feb-2017	7-Feb-2017	BUB	1,746,600.00	-	1,746,600.00	
	BPLS	Small Value Procurement	23-Jan-2017	26-Jan-2017	27-Jan-2017	30-Jan-2017	BPLS	150,000.00	-	150,000.00	

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Member, BAC Secretariat

Recommended Approval:


ENGR. DAVID F. DE GUZMAN JR.
BAC Chairman

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