

**FY 2015 BUDGET OF DILG REGION V**  
**FY 2015 GAA - RA 10651**

**OPERATIONS - SUPERVISION AND DEVELOPMENT OF LOCAL GOVERNMENTS**

PS			131,750,000.00
MOOE			1,030,457,000.00
	Regular		21,606,000.00
	POC		336,000.00
	Locally Funded Projects:		<u>1,008,515,000.00</u>
	IMPLEMENTATION AND MONITORING OF PAMANA PROGRAM	344,861,000.00	
	PROVISION FOR POTABLE WATER SUPPLY (BuB)	557,654,000.00	
	PROVISION FOR POTABLE WATER SUPPLY (SALINTUBIG)	<u>106,000,000.00</u>	
CO			<u>1,000,000.00</u>
<b>TOTAL APPROPRIATIONS FY 2015 GAA</b>			<b><u>1,163,207,000.00</u></b>