



**AGENCY BUDGET MATRIX
FY2012
(In Thousand Pesos)**

Department / Agency: DILG - (OSEC-DILG) - Region V

Fund Code : 101

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A. PROGRAMS AND ACTIVITIES												
III. Operations												
a. Supervision and Development of Local Governments												
1. Field Operations												
h. Region V	11,003	0	0	11,003	11,003	0	0	11,003	0	0	0	0
Sub-Total, Operations	11,003	0	0	11,003	11,003	0	0	11,003	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	11,003	0	0	11,003	11,003	0	0	11,003	0	0	0	0
GRAND TOTAL:	11,003	0	0	11,003	11,003	0	0	11,003	0	0	0	0

*** ELEVEN MILLION THREE THOUSAND PESOS ONLY ***

* Allotment comprehensively released

***Notes**

This allotment comprehensively released may be used by the agency/OU to fund adjustment in government share for RLIP corresponding to the 3rd tranche compensation adjustments (SSL III) per EO 40/ABC 530.

Department of Budget and Management



2012-S03207W

ABM-BMB-D-12-0000312

January 02, 2012

Approved:

By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary



**AGENCY BUDGET MATRIX
FY2012
(In Thousand Pesos)**

Department / Agency : DILG - (OSEC-DILG) - Region V

Fund Code : 101

- General Appropriations , FY 2012 General Appropriations Act, RA 10155
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A. PROGRAMS AND ACTIVITIES												
III. Operations	115,533	20,460	0	135,993	115,533	20,460	0	135,993	0	0	0	0
a. Supervision and Development of Local Governments												
1. Field Operations												
i. Region V	115,533	20,147	0	135,680	115,533	20,147	0	135,680	0	0	0	0
b. Provision for Secretariat Services to the Peace and Order Councils (POCs)												
9. Region V	0	313	0	313	0	313	0	313	0	0	0	0
Sub-Total, Operations	115,533	20,460	0	135,993	115,533	20,460	0	135,993	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	115,533	20,460	0	135,993	115,533	20,460	0	135,993	0	0	0	0
B. PROJECTS												
I. Locally Funded Projects												
e. Provision for Potable Water Supply												

Department of Budget and Management



2012-S03348W

ABM-BMB-D-12-0000311

January 02, 2012

Approved:

By Authority of the Secretary:
(Signature on the last page)

MARIO L. RELAMPAGOS

Undersecretary



**AGENCY BUDGET MATRIX
FY2012
(In Thousand Pesos)**

Department / Agency : DILG - (OSEC-DILG) - Region V

- General Appropriations , FY 2012 General Appropriations Act, RA 10155
- Continuing Appropriations
- Automatic Appropriations

Fund Code : 101

PARTICULARS (PIA/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
8. Region V	0	0	51,000	51,000	0	0	51,000	51,000	0	0	0	0
Sub-Total, Locally-Funded Projects	0	0	51,000	51,000	0	0	51,000	51,000	0	0	0	0
TOTAL PROJECTS	0	0	51,000	51,000	0	0	51,000	51,000	0	0	0	0
GRAND TOTAL:	115,533	20,460	51,000	186,993	115,533	20,460	51,000	186,993	0	0	0	0

*** ONE HUNDRED EIGHTY-SIX MILLION NINE HUNDRED NINETY-THREE THOUSAND PESOS ONLY ***

* Allotment comprehensively released

***Notes**

- 1) The allotment comprehensively released for PS in this approved ABM may be used by the agency/operating unit (OU) to fund the requirements in implementing the 3rd tranche compensation adjustments (SSL III) under EO 40/NBC 530 and corresponding government premiums for Philhealth and ECIIP as well as, funds needed for any deficiency arising from filling up of vacant positions.
- 2) The built-in items under the agency specific budget (enumerated in the Guidelines on the Release of Funds for CY 2012) although part of the allotment comprehensively released per ABM, can only be obligated by the OU/agency subject to compliance with the required clearance/approval/documentation.
- 3) The amount comprehensively released is further broken down by sub-object of expenditure, as shown in Attachment A-1.

Department of Budget and Management



2012-S03350W

ABM-BMB-D-12-0000311

January 02, 2012

Approved: By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary