

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
ANNUAL PROCUREMENT PLAN
CY 2011

Item No.	COMMODITY	Quantity	Unit	Amount per Unit	Total Amount	Quarterly Procurement Plan								Method of Procurement
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1.00	Paper													
1.10	Bond Paper Long (Sub. 20)	97	rm	165.00	16,005.00	25	4,125.00	24	3,960.00	24	3,960.00	24	3,960.00	PS-DBM
1.20	Bond Paper Short (Sub. 20)	90	rm	145.00	13,050.00	23	3,335.00	23	3,335.00	22	3,190.00	22	3,190.00	Shopping
1.30	A4 Bond Paper	35	rm	154.00	5,390.00	9	1,386.00	9	1,386.00	9	1,386.00	8	1,232.00	PS-DBM
1.40	Bond Paper w/ Letterhead A4	30	rm	715.00	21,450.00	8	5,720.00	8	5,720.00	7	5,005.00	7	5,005.00	Shopping
1.50	Mimeo Long	36	rm	155.00	5,580.00	9	1,395.00	9	1,395.00	9	1,395.00	9	1,395.00	Shopping
1.60	Fax Paper (210x30)	7	box	1,875.00	13,125.00	1	1,875.00	2	3,750.00	2	3,750.00	2	3,750.00	Shopping
1.70	Carbon Paper Black Long	1	box	640.00	640.00	1	640.00							Shopping
1.80	Yellow Pad Paper	12	pad	20.00	240.00	3	60.00	3	60.00	3	60.00	3	60.00	Shopping
1.90	Columnar Pad 14 Columns	5	pad	28.00	140.00	2	56.00	1	28.00	1	28.00	1	28.00	Shopping
1.10	Columnar Pad 24 Columns	6	pad	45.00	270.00	2	90.00	2	90.00	1	45.00	1	45.00	Shopping
1.11	Post it Pad	6	pad	18.00	108.00	2	36.00	2	36.00	1	18.00	1	18.00	Shopping
1.12	Steno Notebook 30 pages	16	pcs	14.50	232.00	4	58.00	4	58.00	4	58.00	4	58.00	Shopping
1.13	Steno Notebook 50 pages	3	pcs	17.50	52.50	1	17.50	1	17.50	1	17.50			Shopping
1.14	Record Book 500 pages	8	pcs	75.00	600.00	2	150.00	2	150.00	2	150.00	2	150.00	PS-DBM
1.15	Sticker Paper Yellow	24	pcs	46.56	1,117.44	6	279.36	6	279.36	6	279.36	6	279.36	Shopping
1.16	Tag Board	20	pcs	30.00	600.00	5	150.00	5	150.00	5	150.00	5	150.00	Shopping
1.17	Updated Webster Dictionary	1	pc	1,500.00	1,500.00	1	1,500.00							
					80,099.94		20,872.86		20,414.86		19,491.86		19,320.36	
2.00	Computer Ink													
2.10	HP Inkjet #56 (black)	3	pc	1,100.00	3,300.00	1	1,100.00	1	1,100.00	1	1,100.00			Shopping
2.20	HP Inkjet #57 (colored)	3	pc	1,750.00	5,250.00	1	1,750.00	1	1,750.00	1	1,750.00			Shopping
2.30	HP Ink #21	15	pc	850.00	12,750.00	4	3,400.00	4	3,400.00	4	3,400.00	3	2,550.00	Shopping
2.40	HP Ink #22	11	pc	980.00	10,780.00	3	2,940.00	3	2,940.00	3	2,940.00	2	1,960.00	Shopping
2.50	Laserjet HP 15A	16	pc	3,600.00	57,600.00	4	14,400.00	4	14,400.00	4	14,400.00	4	14,400.00	Shopping
2.60	HP Ink #27	22	pc	995.00	21,890.00	6	5,970.00	6	5,970.00	5	4,975.00	5	4,975.00	Shopping
2.70	HP Ink #28	3	pc	1,165.00	3,495.00	1	1,165.00	1	1,165.00	1	1,165.00			Shopping
2.80	HP Laserjet 12A	10	pc	3,510.00	35,100.00	3	10,530.00	3	10,530.00	2	7,020.00	2	7,020.00	Shopping
2.90	HP Ink #78	3	pc	1,449.00	4,347.00	1	1,449.00	1	1,449.00	1	1,449.00			Shopping
2.10	HP Laserjet P1106 cartridge	3	pc	3,970.00	11,910.00	1	3,970.00	1	3,970.00	1	3,970.00			Shopping
2.11	Epson EPL 6200L	10	pc	4,200.00	42,000.00	3	12,600.00	3	12,600.00	2	8,400.00	2	8,400.00	Shopping
2.12	Samsung Toner ML-2250D5	1	pc	6,200.00	6,200.00			1	6,200.00					Shopping
2.13	HP Ink #60 (black)	1	pc	820.00	820.00	1	820.00							Shopping
2.14	HP Ink #60 (colored)	1	pc	975.00	975.00	1	975.00							Shopping
2.15	Continuous Ink (Black)	4	btls	150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00	Shopping
2.16	Continuous Ink(Cayenne)	4	btls	150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00	Shopping
2.17	Continuous Ink(Light Cayenne)	2	btls	150.00	300.00			1	150.00			1	150.00	Shopping
2.18	Continuous Ink(Magenta)	4	btls	150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00	Shopping
2.19	Continuous Ink(Light Magenta)	2	btls	150.00	300.00	1	150.00			1	150.00			Shopping
2.20	Continuous Ink(Yellow)	4	btls	150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00	Shopping
2.21	HPLaserjet P1006 Cartridge	4	pc	3,445.00	13,780.00	1	3,445.00	1	3,445.00	1	3,445.00	1	3,445.00	Shopping
					233,197.00		65,264.00		69,669.00		54,764.00		43,500.00	

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
3.00	Folders													
3.10	Greentab Folder, long	285	pcs	10.00	2,850.00	72	720.00	71	710.00	71	710.00	71	710.00	Shopping
3.20	Greentab Folder, short	5	doz	98.00	490.00	2	196.00	1	98.00	1	98.00	1	98.00	Shopping
3.30	Ordinary Folder Long	42	doz	42.00	1,764.00	11	462.00	11	462.00	10	420.00	10	420.00	Shopping
3.40	Ordinary Folder Short	19	doz	36.00	684.00	5	180.00	5	180.00	5	180.00	4	144.00	Shopping
3.50	Morroco Folder Long	8	doz	64.80	518.40	2	129.60	2	129.60	2	129.60	2	129.60	Shopping
3.60	Morroco Folder Short	8	doz	59.76	478.08	2	119.52	2	119.52	2	119.52	2	119.52	Shopping
3.70	Plastic Folder Long w/slide	12	doz	65.00	780.00	3	195.00	3	195.00	3	195.00	3	195.00	Shopping
3.80	Plastic Folder Short w/Slide	9	doz	55.00	495.00	3	165.00	2	110.00	2	110.00	2	110.00	Shopping
3.90	Folder, white, long	30	pcs	4.00	120.00	8	32.00	8	32.00	7	28.00	7	28.00	Shopping
3.10	Folder, white, short	20	pcs	3.50	70.00	5	17.50	5	17.50	5	17.50	5	17.50	Shopping
					8,249.48		2,216.62		2,053.62		2,007.62		1,971.62	
4	Envelopes													
4.1	Ord. Brown Envelope Long	278	pcs	1.50	417.00	70	105.00	70	105.00	69	103.50	69	103.50	Shopping
4.2	Ord. Brown Envelope Short	180	pcs	1.25	225.00	45	56.25	45	56.25	45	56.25	45	56.25	Shopping
4.3	Expanded Envelope Long	180	pcs	6.12	1,101.60	45	275.40	45	275.40	45	275.40	45	275.40	Shopping
4.4	Expanded Envelope short	12	pcs	5.00	60.00	3	15.00	3	15.00	3	15.00	3	15.00	Shopping
4.5	Expanded Envelop, yellow	30	pcs	7.38	221.40	8	59.04	8	59.04	7	51.66	7	51.66	Shopping
4.6	Mailing Envelop (long)	9	box	280.00	2,520.00	3	840.00	2	560.00	2	560.00	2	560.00	Shopping
					4,545.00		1,350.69		1,070.69		1,061.81		1,061.81	
5.00	Pens													
5.10	Ballpen Pilot Black	210	pcs	21.00	4,410.00	53	1,113.00	53	1,113.00	52	1,092.00	52	1,092.00	Shopping
5.20	Ballpen Pilot Blue	108	pcs	21.00	2,268.00	27	567.00	27	567.00	27	567.00	27	567.00	Shopping
5.30	Sign Pen black	175	pcs	45.00	7,875.00	44	1,980.00	44	1,980.00	44	1,980.00	43	1,935.00	Shopping
5.40	Sign Pen Bblue	64	pcs	45.00	2,880.00	16	720.00	16	720.00	16	720.00	16	720.00	Shopping
5.50	Pentel Pen black	59	bxes	399.00	23,541.00	15	5,985.00	15	5,985.00	15	5,985.00	14	5,586.00	Shopping
5.60	Pentel Pen Blue	40	pcs	33.20	1,328.00	10	332.00	10	332.00	10	332.00	10	332.00	Shopping
5.70	Pentel Pen Red	4	pc	33.20	132.80	1	33.20	1	33.20	1	33.20	1	33.20	Shopping
5.80	Pentel Pen, broad, black	2	pcs	45.00	90.00	1	45.00			1	45.00			Shopping
5.90	Whiteboard Marker Black	43	pc	45.00	1,935.00	11	495.00	11	495.00	11	495.00	10	450.00	Shopping
5.10	Whiteboard Masrker Blue	26	pc	45.00	1,170.00	7	315.00	7	315.00	6	270.00	6	270.00	Shopping
5.11	Whiteboard Marker Broad black	1	pc	45.00	45.00	1	45.00							Shopping
5.12	Stabilo Marker	36	pc	32.00	1,152.00	9	288.00	9	288.00	9	288.00	9	288.00	Shopping
5.13	Pencil	21	bxes	60.00	1,260.00	6	360.00	5	300.00	5	300.00	5	300.00	PS-DBM
					48,086.80		12,278.20		12,128.20		12,107.20		11,573.20	
6.00	Miscellaneous Office Supplies													
6.10	Staple Wire #35	40	box	25.00	1,000.00	10	250.00	10	250.00	10	250.00	10	250.00	Shopping
6.20	Staple Wire #10	12	box	12.50	150.00	3	37.50	3	37.50	3	37.50	3	37.50	Shopping
6.30	Staple Remover	3	pc	12.50	37.50	1	12.50	1	12.50	1	12.50			Shopping
6.40	Paper Clip Jumbo	28	box	16.40	459.20	7	114.80	7	114.80	7	114.80	7	114.80	PS-DBM
6.50	Paper Clip Small	23	bxes	12.00	276.00	6	72.00	6	72.00	6	72.00	5	60.00	Shopping
6.60	Push Pin	1	box	28.50	28.50	1	28.50							Shopping
6.70	Elmer's Glue	12	btl	45.00	540.00	3	135.00	3	135.00	3	135.00	3	135.00	Shopping

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
6.80	Paste	3	pc	24.50	73.50	1	24.50	1	24.50	1	24.50			Shopping
6.90	Typewriter Ribbon	8	pc	20.00	160.00	2	40.00	2	40.00	2	40.00	2	40.00	Shopping
6.10	Packing Tape 2 inches	11	rl	25.00	275.00	3	75.00	3	75.00	3	75.00	2	50.00	Shopping
6.11	Masking Tape 1 inch	7	rl	28.50	199.50	2	57.00	2	57.00	2	57.00	1	28.50	Shopping
6.12	Masking Tape 2 inches	10	rl	57.00	570.00	2	114.00	2	114.00	3	171.00	3	171.00	Shopping
6.13	Plastice Twine	1	rl	55.00	55.00	1	55.00							Shopping
6.14	Scotch Tape 1 inch	28	rl	10.50	294.00	7	73.50	7	73.50	7	73.50	7	73.50	Shopping
6.15	Scotch Tape 1 1/2 inch	1	rl	26.50	26.50	1	26.50							Shopping
6.16	Scotch Tape 2 inches	4	rl	25.00	100.00	1	25.00	1	25.00	1	25.00	1	25.00	Shopping
6.17	Stamp pad	1	pc	38.00	38.00	1	38.00							Shopping
6.18	Stamp Pad Ink black	1	btl	18.50	18.50	1	18.50							Shopping
6.19	Ink for Numbering Machine	3	btl	35.00	105.00	1	35.00	1	35.00	1	35.00			Shopping
6.20	Ruler 12 inches	3	pcs	6.50	19.50	1	6.50	1	6.50	1	6.50			Shopping
6.21	Ruler 16 inches	2	pcs	10.50	21.00	1	10.50			1	10.50			Shopping
6.22	Data File box	49	pcs	75.00	3,675.00	13	975.00	12	900.00	12	900.00	12	900.00	Shopping
6.23	Data File box w/ cover	8	pcs	105.00	840.00	2	210.00	2	210.00	2	210.00	2	210.00	Shopping
6.24	Index File w/ Cover	3	pcs	125.00	375.00	1	125.00	1	125.00	1	125.00			Shopping
6.25	CD-RW	93	pc	45.00	4,185.00	24	1,080.00	23	1,035.00	23	1,035.00	23	1,035.00	Shopping
6.26	CD-R	12	pcs	38.00	456.00	3	114.00	3	114.00	3	114.00	3	114.00	Shopping
6.27	DVD-R	24	pcs	55.00	1,320.00	6	330.00	6	330.00	6	330.00	6	330.00	Shopping
6.28	External Drive 320G	4	pc	4,185.00	16,740.00	1	4,185.00	1	4,185.00	1	4,185.00	1	4,185.00	Shopping
6.29	USB 1 gig	1	pc	280.00	280.00	1	280.00							Shopping
6.30	USB 2 gig	2	pc	475.00	950.00	1	475.00			1	475.00			Shopping
2.31	USB 4 Gig	15	pcs	700.00	10,500.00	4	2,800.00	4	2,800.00	4	2,800.00	3	2,100.00	Shopping
2.32	USB 8 Gig	4	pc	995.00	3,980.00	1	995.00	1	995.00	1	995.00	1	995.00	Shopping
2.33	Sony Micro Cassette Tape	10	pck	132.00	1,320.00	3	396.00	3	396.00	2	264.00	2	264.00	Shopping
2.34	Battery Double A	12	packs	168.00	2,016.00	3	504.00	3	504.00	3	504.00	3	504.00	Shopping
6.35	Battery Tripple A	14	packs	168.00	2,352.00	4	672.00	4	672.00	3	504.00	3	504.00	Shopping
6.36	Scissors Big	13	pair	39.50	513.50	4	158.00	3	118.50	3	118.50	3	118.50	Shopping
6.37	Cutter Heavy Duty	15	pc	235.00	3,525.00	4	940.00	4	940.00	4	940.00	3	705.00	Shopping
6.38	Cutter Blade Big	2	tube	20.50	41.00	1	20.50			1	20.50			Shopping
6.39	Stapler w/ stple remover #35	15	pc	285.00	4,275.00	4	1,140.00	4	1,140.00	4	1,140.00	3	855.00	Shopping
6.40	Puncher	4	pc	250.00	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00	Shopping
6.41	Sharpener	2	pc	280.00	560.00	1	280.00			1	280.00			Shopping
6.42	Correction Tape	9	pc	32.00	288.00	3	96.00	2	64.00	2	64.00	2	64.00	Shopping
6.43	Correction Fluid	34	pc	23.00	782.00	9	207.00	9	207.00	8	184.00	8	184.00	Shopping
6.44	Paper Fastener	27	bxs	25.00	675.00	7	175.00	7	175.00	7	175.00	6	150.00	Shopping
6.45	Index Tab	8	bxs	30.00	240.00	2	60.00	2	60.00	2	60.00	2	60.00	Shopping
6.46	Binder Clip 1"	2	doz	25.00	50.00	1	25.00			1	25.00			Shopping
6.47	Binder Clip 3/4"	2	doz	22.00	44.00	1	22.00			1	22.00			Shopping
6.48	Binder Clip 1 1/2"	2	doz	28.00	56.00	1	28.00			1	28.00			Shopping
6.49	Rubberbond	2	bxs	45.00	90.00	1	45.00			1	45.00			Shopping
6.50	Eraser	9	pcs	15.00	135.00	3	45.00	2	30.00	2	30.00	2	30.00	Shopping


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6.51	Date Marker	1	pcs	65.00	65.00	1	65.00							Shopping
6.52	Scotch Dispenser	1	pc	195.00	195.00			1	195.00					Shopping
6.53	Calculator, Casio Solar	1	pc	750.00	750.00					1	750.00			Shopping
6.54	Calculator 12 Digits	6	pcs	475.00	2,850.00	1	475.00	2	950.00	1	475.00	2	950.00	Shopping
					69,570.20		18,421.80		17,467.80		18,187.80		15,492.80	
7.00	OTHERS													
7.10	Flourescent Tube(18 watts)	18	pc	72.00	1,296.00	5	360.00	5	360.00	4	288.00	4	288.00	Shopping
7.20	Flourescent Tube(36 watts)	24	pc	90.00	2,160.00	6	540.00	6	540.00	6	540.00	6	540.00	Shopping
7.30	CLF Bulb 15 watts	36	pcs	110.00	3,960.00	9	990.00	9	990.00	9	990.00	9	990.00	Shopping
7.40	Flourescent Lamp	6	pc	498.00	2,988.00	1	498.00	2	996.00	1	498.00	2	996.00	Shopping
7.50	Pledge Furniture Polish	54	tins	260.00	14,040.00	14	3,640.00	14	3,640.00	13	3,380.00	13	3,380.00	Shopping
7.60	Alcohol	40	btls	52.00	2,080.00	10	520.00	10	520.00	10	520.00	10	520.00	Shopping
7.70	Glade Air Feshener	42	tins	190.00	7,980.00	11	2,090.00	11	2,090.00	10	1,900.00	10	1,900.00	Shopping
7.80	Trashbag	5	pcks	475.00	2,375.00	1	475.00	1	475.00	1	475.00	2	950.00	Shopping
7.90	Shaldan	5	can	80.00	400.00	1	80.00	2	160.00	1	80.00	1	80.00	Shopping
7.10	Baygon	8	tins	230.00	1,840.00	2	460.00	2	460.00	2	460.00	2	460.00	Shopping
7.11	Curtain	9	pcs	450.00	4,050.00	2	900.00	2	900.00	3	1,350.00	2	900.00	Shopping
7.12	Cup & Saucer	1	doz	250.00	250.00			1	250.00					Shopping
7.13	Mop Head	10	pcs	75.00	750.00	2	150.00	3	225.00	2	150.00	3	225.00	Shopping
7.14	Plastic Twine	4	rls	55.00	220.00	1	55.00	1	55.00	1	55.00	1	55.00	Shopping
7.15	Toilet Bowl& Urinal Cleaner	5	btls	150.00	750.00	1	150.00	2	300.00	1	150.00	1	150.00	Shopping
7.16	Table Organizer	2	pc	250.00	500.00	1	250.00			1	250.00			Shopping
					45,639.00		11,158.00		11,961.00		11,086.00		11,434.00	
8.00	COMPUTER ACCESSORIES													
8.10	Computer	2	set	32,000.00	64,000.00	1	32,000.00			1	32,000.00			Shopping
8.20	Sound Card	1	pc	500.00	500.00	1	500.00							Shopping
8.30	Laser Printer	4	unit	9,950.00	39,800.00	1	9,950.00	1	9,950.00	1	9,950.00	1	9,950.00	Shopping
8.40	Printer Colored	1	unit	7,950.00	7,950.00			1	7,950.00					Shopping
8.50	Speaker	1	pair	750.00	750.00					1	750.00			Shopping
8.60	PC Monitor Flatscreen	1	unit	7,500.00	7,500.00	1	7,500.00							Shopping
8.70	Computer Server	1	unit	50,000.00	50,000.00			1	50,000.00					Shopping
8.80	Mouse	2	pcs	600.00	1,200.00	1	600.00			1	600.00			Shopping
8.90	Mouse pad w/ wrist rest	3	pcs	50.00	150.00	1	50.00	1	50.00	1	50.00			Shopping
8.10	UPS	11	unit	6,975.00	76,725.00	2	13,950.00	3	20,925.00	3	20,925.00	3	20,925.00	Shopping
8.11	AVR	1	unit	550.00	550.00							1	550.00	Shopping
					249,125.00		64,550.00		88,875.00		64,275.00		31,425.00	
9.00	FURNITURE													
9.10	Swivel Chair	1	unit	2,295.00	2,295.00	1	2,295.00							Shopping
9.20	Executive Chair w/ arm rest	1	unit	2,948.75	2,948.75			1	2,948.75					Shopping
9.30	Book Stand	5	unit	450.00	2,250.00	1	450.00	1	450.00	1	450.00	2	900.00	Shopping
9.40	Magazine Stand	1	unit	400.00	400.00					1	400.00			Shopping
9.50	Steel Cabinet 4 drawers	1	unit	9,750.00	9,750.00			1	9,750.00					Shopping
					17,643.75		2,745.00		13,148.75		850.00		900.00	

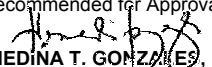
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
ANNUAL PROCUREMENT PLAN
CY 2011

Item No.	COMMODITY	Quantity	Unit	Amount per Unit	Total Amount	Quarterly Procurement Plan								Method of Procurement
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
10.00	CAR ACCESSORIES													
10.10	Toyota Motor Oil (Fully Synthetic)	25	gal	1,500.00	37,500.00	7	10,500.00	6	9,000.00	6	9,000.00	6	9,000.00	Shopping
10.20	Castrol Motor Oil (Deisel Engine)	30	gal	980.00	29,400.00	8	7,840.00	8	7,840.00	7	6,860.00	7	6,860.00	Shopping
10.30	Oil Filter (Toyota Hi-Lux)	10	pcs	500.00	5,000.00	2	1,000.00	3	1,500.00	2	1,000.00	3	1,500.00	Shopping
10.40	Oil Filter (FX,Beda,Besta,Revo)	6	pcs	700.00	4,200.00	1	700.00	2	1,400.00	1	700.00	2	1,400.00	Shopping
10.50	Air Cleaner (FX,Revo,Besta,Bida)	12	pcs	900.00	10,800.00	3	2,700.00	3	2,700.00	3	2,700.00	3	2,700.00	Shopping
10.60	Engine Flush	12	tins	450.00	5,400.00	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00	Shopping
10.70	Oil Treatment	12	tins	350.00	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00	Shopping
10.80	Brake Pad (FX,Revo,Besta, Bida)	12	set	820.00	9,840.00	3	2,460.00	3	2,460.00	3	2,460.00	3	2,460.00	Shopping
10.90	G/Y Wrangler 175R13 for 492,385 176,397,178	10	pcs	3,600.00	36,000.00	3	10,800.00	2	7,200.00	3	10,800.00	2	7,200.00	Shopping
10.10	Bridgestone Dueler 235/70R15 for 869, 364	8	pcs	4,500.00	36,000.00	2	9,000.00	2	9,000.00	2	9,000.00	2	9,000.00	Shopping
10.11	Dunlop Tire 185R14C 218	4	pcs	4,800.00	19,200.00	1	4,800.00	1	4,800.00	1	4,800.00	1	4,800.00	Shopping
10.12	Wrangler Sports 195R14C 431	4	pcs	4,000.00	16,000.00	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00	Shopping
10.13	G/Y Hi-Miller 7.50-R14 543	2	pcs	5,000.00	10,000.00			1	5,000.00			1	5,000.00	Shopping
					223,540.00		56,200.00		57,300.00		53,720.00		56,320.00	
					979,696.17		255,057.17		294,088.92		237,551.29		192,998.79	
	Method of Procurement					Shopping	248,921.37	Shopping	288,178.12	Shopping	231,640.49	Shopping	187,241.99	

Prepared by:

CATHERINE A. DOLOR
BAC Secretariat

Funds Available:

MARILI M. PECSON
Regional Budget Officer


ALFREDO L. SALLAN
Regional Accountant

Recommended for Approval:

HENEDINA T. GONZALES, PhD
Chief, Administrative Officer
BAC Chairman

Approved:

BLANDINO M. MACEDA, CESO III
Regional Director